

THE CATHEDRAL CHURCH
OF
SAINT PETER

CHARLOTTETOWN P. E. I.

ANNUAL REPORT
FOR
THE YEAR ENDING DECEMBER 31
2010

A PRAYER FOR OUR MISSION AS CHRISTIANS

O Lord Jesus Christ, Son of God, Saviour of Mankind, as you did call your first disciples to fish for men, give us grace to launch out into the deep water of human need, and to let down the saving nets of compassion and concern. Send us out in your name with helping hand and healing word, and enable us by the power of your love to serve our fellow man. Hear us, Jesus, Master, Christ Eternal, whom we worship with the Father and the Holy Spirit, one God forever. Amen.

THE CATHEDRAL CHURCH OF ST. PETER
CHARLOTTETOWN, PRINCE EDWARD ISLAND
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**Minutes of the Annual Meeting
of St. Peter's Cathedral
March 14, 2010**

The Annual Meeting of St. Peter's Cathedral for the year ending Dec. 31, 2009, was held in the Cathedral Hall on Sunday, March 14, 2010.

The meeting was preceded by a delicious meal catered by the ladies of the Inglis Group. A word of thanks and appreciation was extended to the ladies for the preparation of the lunch.

The Rector, Canon Peter Harris, opened the meeting with prayers, and read the names of those members of St Peter's Cathedral who died during 2009; namely, Roland Ernest MacEachern, Hélène Evelyn Smith, Doris Bradley, Mildred Parry, Peter Siemers, and Robert Joseph McKarris. [It was also noted that Vickie Lay-Plant, Lois MacLaren and Jean Peake had died in January of 2010, and Yvonne Aqui in February].

Minutes of previous annual meeting (Feb. 22, 2009): Canon Harris asked if there were any errors or omissions in the minutes as printed in the annual report; there being none, Canon Harris asked for the adoption of the minutes.

Motion: Edgar MacDonald moved the adoption of the minutes as printed in the annual report, seconded by Michael Edward. **Carried.**

Correspondence: None.

Rector's Report: The Rector, Canon Peter Harris went over his report as printed on pages 7 to 10 in the annual report book. He presented his statistical report, and expressed thanks to Peggy Williams for her assistance in preparing the statistics. He gave an overview of the life of our parish during the past year (2009) and expressed thanks to all parishioners, especially to wardens, office secretary, and all parish officers and organization leaders. The Rector spoke especially about how 2009 had been observed as the 140th Anniversary Year of the Parish, and he reviewed the various special services and events that were held to mark the anniversary year. In his report, the Rector mentioned his on-going concern about the "fiscal challenges" that face our parish. The Rector mentioned that a high point in the year was the ordination to the diaconate of Ralph Moore – which took place in our cathedral church on Sunday August 23. Bishop Percy Coffin of the Diocese of Western Newfoundland came to our parish to preside at the ordination. The Rector mentioned all the various parish organizations and their leaders, with his gratitude and thanks. He also mentioned, with deep appreciation, the support and assurance of prayers that he had received during the year (April - May 2009) during the serious illness of his sister in Halifax.

Motion: Edgar MacDonald moved adoption of the Rector's report, seconded by Rory Francis. **Carried.**

Finance Warden, Rory Francis, then extended words of thanks to Father Peter Harris, Father David Harris and Canon Tuck for their guidance and all their work throughout the past year. A round of applause followed.

The Rector then called on the Property Warden, Edgar MacDonald, for his report.

Property : Edgar MacDonald, the Property Warden, directed attention to his printed report found on pages 11, 12, and 13 of the report book. Edgar thanked the other members of the Property Committee for their work throughout the year. He also thanked Marjorie Vessey for keeping track of hall rentals, and Rory Francis for his valuable insights. Edgar also expressed thanks to the sextons, Glenn and Lynette Hawley. The report touched on all the usual matters pertaining to the cathedral properties – cathedral brickwork, water problems, leaking roofs, problems with the heating system, hall rentals, a few issues regarding Church House and the Rectory, snow removal, and the cathedral grounds.

The Rector invited comments and discussion on the Property Report. Canon Tuck raised the matter of his great concern about the state of the church in Georgetown (Holy Trinity). The Rector asked Canon Tuck to wait and bring this matter up at the end of the meeting, under “Other Business” as it did not relate directly to property matters of our St. Peter’s Cathedral premises.

Motion: The Property Warden moved the adoption of the Property Report, seconded by Karl Winter.
Carried.

Financial Reports: The Finance Warden, Rory Francis, presented a detailed financial report (as found on page 14 and following in the report book). First, there was his written report – an overview of the past year’s finances and of our current financial situation, with appropriate comments and explanations. Then, Rory presented the actual “financial statements” of revenue and expenditures.

He went over the various receipts and expenditures and answered questions from the floor. He pointed out the financial challenges that we are facing. Unfortunately, we have a deficit of \$12,215 for the year 2009. We also have a large accumulated debt from past years. Rory Francis reported that the proposed budget for envelope givings for the year 2010 sets the target at \$165,000 (down from the previous year, in an attempt to be realistic).

Rory expressed his thanks to the finance committee for their work during the past year.

Motion: Rory Francis, Treasury Warden, moved the adoption of his “Treasury Warden’s Report” (page 14 in the book), seconded by Gloria Jay. [This report contained the Treasury Warden’s account of the past year’s finances and of our current financial situation]

Carried.

Auditor’s Report: Rory Francis, in the absence of Derek Sullivan, moved the adoption of the Auditor’s Report [page 15 in the book], seconded by Michael Smitherman. **Carried.**

Motion: Rory Francis moved the adoption of the Financial Reports as printed on pages 16 to 19 in the Report Book, seconded by Marjorie Vessey. [These printed reports included Statements of Receipts and Expenditures for 2009, details about donations, salaries and honoraria, designated funds, and cash & bank reconciliation]. **Carried.**

Trust Accounts: Rory Francis presented the Report of Trust Accounts and Trust Fund Operating Account (p. 20 and 21 in the report book).

Motion: A motion for the adoption of these two reports [Trust Accounts and Trust Fund Operating Account] was made by Rory Francis, seconded by Maurice Rodgerson. **Carried.**

Budget for 2010: Rory Francis, Finance Warden, presented the proposed budget for the year 2010 (in the report book on pages 22 and 23). He went over the various figures and answered questions from the floor.

In the proposed budget, the Finance Committee is proposing that we lower the envelope target from \$172,000 to \$165,000 (as this figure is more realistic). Hopefully, there will be a decrease in heating costs in all our premises. A new furnace has recently been installed in the rectory, which should help to reduce heating costs there.

Motion: Rory Francis moved that the proposed budget for 2010 be approved, seconded by Gloria Jay. Discussion then took place about a number of points.

Matters that were brought up under the discussion of the budget included the following:
The Rector and Rory Francis asked the meeting – Do you think the proposed target for envelope offerings of \$165,000 is realistic and attainable?

Allotment – Regarding the Diocesan allotment, Rory commented that we are budgeting to pay \$15,000 in 2010, which is far less than the amount the Diocese is asking from us.

As always, some discussion about the allotment took place.

After the discussion of these and other points, the proposed budget was **carried** as printed.

Current & Projected Liabilities: Rory Francis presented the Report of Current and Projected Liabilities (page 24 in the report book). Rory offered some comments and explanations. He pointed out that the sum of \$297,332 is what we “owe to the world” as of Dec. 31, 2009. This is an improvement given that, one year previously, the figure stood at \$337,552. We hope to improve our situation even more during 2010, and are therefore showing a “projected total liabilities” figure of \$272,332 by the end of 2010.

Rory Francis **moved** this report, seconded by Michael Edward. **Carried.**

Fund Raising Committee / Building in Faith: Dr. Karl Winter presented his report as found on page 25 of the report book. He spoke on behalf of the fund raising currently going on and thanked all those who have participated in these projects. He thanked Myrtle Jenkins-Smith for a new idea – the successful “Surprise Dinner Table” event that was held in the spring. He also thanked the Mens Group, the Binney Group, and the Inglis Group for their ongoing important role in fund-raising throughout the past year. Although we did not meet our BIF target, the amount raised showed a significant increase over the 2008 figure.

Motion: Karl Winter moved the adoption of the Fund Raising Report. The motion was seconded by Marjorie Vessey. **Carried.**

Building in Faith Financial Report: Rory Francis, the Finance Warden, presented the Building in Faith Financial Report for the year 2009. [Report Book, p. 26]. Total Building-in-Faith revenue to date (as of Dec. 31 2009) now stands at \$1,116,730. Total expenses stand at \$1,218,428.

Motion: After some discussion, Rory Francis moved the adoption of the report, seconded by Edgar MacDonald. **Carried.**

All Remaining Reports:

Canon Peter Harris then called for a mover and seconder for all the reports on pages 27 to 40 of the annual report book, rather than move each report individually.

Motion: Michael Smitherman moved to accept the reports as printed on pages 27 to 40 in the annual report book. Seconded by Catherine Edward. [These reports included reports from the Binney Group, Inglis Group, Altar Guild, Church School, Choirs, Cemetery, Sidespersons, Mens Group, Sacristans, Parish Life Committee, and Archives Committee].
The Rector asked if anyone had any comments arising from any of the reports. There were a few brief comments and questions.
The motion was then **carried**.

NOMINATING COMMITTEE REPORT: The Report of the Nominating Committee was then presented. (The committee consisted of Jack Stewart [chair], Charles Williams, and David Bell).

Jack Stewart presented the report. He began with some general introductory comments and explanations, and then read the list of proposed names.

The Rector asked if there were any further nominations. There were none.

Jack Stewart then **moved** that the names of those contained in the report of the Nominating Committee be put before the meeting for approval. Seconded by Michael Edward.

The motion was then **carried** and all those nominated were declared elected.

The complete list of those nominated and elected to the 2010 Vestry is printed here (including those already elected to Vestry terms in previous years):

Members at large of Vestry:

Term to January 2011

Edith Rogers
Carole Ann Michael
Maurice Rodgerson
Gladys Stewart

Term to January 2012

Gregory Irvine
Gloria Jay
Edgar MacDonald
David Bell

Term to January 2013

Keir Costain
Philip Davis
Catrin Davis
Janice MacKinnon

Synod Delegates:

Rory Francis
Charles Williams
Tim Goddard

Synod Youth Delegate:

Sean Bulman

Alternate Delegates to Synod:

Karl Winter
Janet Nichols

Alternate Youth Delegate:

Paige Crowell

Representatives to the Assembly of the Diocesan Church Society of PEI:

Michael Edward
June McKarris
Charles Williams
Jack Stewart
Gladys Stewart

Karl Winter
Craig MacDonald
Mike Smitherman
Patrick Kemp

Sunday School Rep to Vestry

Eric Edward

Binney/Inglis Group Rep to Vestry

Ann Francis

Charlottetown Christian Council:

Judith Beauchamp
Elizabeth Reagh

Christian Communication:

Jack MacAndrew
Barbara MacAndrew

Other Business:

- Canon Robert Tuck brought up his great concern about the dilapidated state that Holy Trinity Church in Georgetown has fallen into. Holy Trinity is the “parish church” of the Parish of Georgetown in King’s County – St. Peter’s Cathedral’s “mission parish”. The church is full of mold, originating in the damp basement, and the structure is in a state of decay both inside and out. Father Tuck expressed his dismay and sorrow at this state of affairs, and said that if he wondered if anything could be done about the situation. The Rector, Father Peter Harris offered some comments and words of explanation. He stated that, in 2007, there had been a proposal from the Town of Georgetown that they would purchase the building and fix it up to be a community centre, museum, heritage centre, etc., with the Anglican community having the right to use the building for church services.

However, it now appears that the Town of Georgetown does not have sufficient funds to do this, and the project has been put on hold. The present Mayor of Georgetown, Mr Lewis Lavandier has been in conversations with Father Harris about this matter. Father Harris and Mr Lavandier have agreed that if there is any way that the Town can still come up with the needed funds to restore the building this would be a very happy outcome to the situation – but realistically, this may not happen. In that case, the only course of action would be to have the bishop deconsecrate the building, after which the building would be demolished. At the present time, we can at least remain hopeful that *possibly* a solution to this problem will be found, and that it may be possible to preserve the church structure.

There being no further business, the meeting adjourned at 3:00 p.m. The Rector said closing prayers.

[Notes for this meeting were taken by the Rector, Canon Peter Harris]

MEMBERS OF VESTRY FOR THE YEAR 2010

Term to January, 2011

Carole Ann Michael

Edith Rogers

Maurice Rodgerson

Gladys Stewart

Term to January, 2012

Greg Irvine

Gloria Jay

Edgar MacDonald

David Bell

Term to January, 2013

Keir Costain

Philip Davis

Catrin Davis

Janice MacKinnon

PLUS Synod Delegates: Charles Williams, Rory Francis, and Tim Goddard
and Synod Youth Delegate Sean Bulman

Organizations eligible to appoint reps– Binney, Inglis, Youth Leaders/Servers:

Representing Binney & Inglis - Ann Francis

Representing Youth/Servers/Sunday School - Eric Edward

Honourary Life Member: Edgar Acorn

**ST. PETER'S CATHEDRAL
RECTOR'S ANNUAL REPORT FOR THE YEAR 2010
STATISTICS**

Entries on parish mailing list		Ecumenical Services	4
(families and individuals)	290	Epiphany Crib Service	1
Single names on the list	160	Vespers of the Dead	0
Families on the list	130	Requiem Masses	7
Total number of souls	500	(Funeral Mass 4)	
Easter Octave communicants	334	(At Cemetery 1)	
Christmas Octave communicants	231	(All Souls' Day 2)	
Matins	309	Office of the Burial of the Dead	4
Holy Eucharist	396	Non-Liturgical Memorial Service	1
Evensong	353	Burials (Committals) in St Peter's Cemetery	2
Holy Communion for the Sick:		Burials (Committals) elsewhere	7
Celebrations of Eucharist	0	Number Baptised	3
From Reserved Sacrament	15	Sacrament of Confirmation	0
Total sick & shut-in communicants	15	Number Confirmed	0
Ante-Communion	5	Weddings	1
Advent Carol service	1	Blessing of a Civil Marriage	1
Blessing of the Crib	1	Tenebrae	2
Benediction of the Blessed Sacrament	5	Agape Meal	1
Festal Evensongs	5	Maundy Thursday Liturgy of the	
Imposition of Ashes	2	Lord's Supper, and Prayer Vigil	1
Litany in Procession	1	Good Friday Solemn Liturgy	1
Easter Vigil	1	Liturgy of Jesus Christ	
Blessing of Palms	2	in the Church Expectant	1
Holy Unction (Anointing of sick)	5	Stations of the Cross	6
Healing Service	1	Penitential Service (Ash Wednesday)	1
Advent Prose in Procession	2	Lenten Prose in Procession	2
Mothering Sunday Service	1	House Blessings	1
Candlemas Ceremonies	1	Blessing of Automobiles	1
		High Mass in Latin	1

Total Number of Public Services (not counting funerals and weddings)

1071

RECTOR'S REPORT FOR 2010

Dear Friends, and members of St. Peter's Cathedral Family:

Once again, it is time for me to write my annual report for the Parish of St Peter's Cathedral. We had a good year in 2010, although it was a "routine year" without as many special events as some years – the previous year 2009, for instance, when we spent the whole year celebrating our parish's 140th anniversary, and also had the Ordination of Ralph Moore. At this time, I wish to express my thanks for the support, assistance, and encouragement that I have received during the past year. I have now been Rector of this parish since December of 1990, and I count it a privilege to serve as Rector of this parish that has such a rich and interesting history and tradition.

The Year in Review. As always, a number of special events took place in the life of our parish during the year. On Sunday evening, Feb. 7th, our annual Candlemas Service of Evensong and Benediction took place. Some sessions of the 'Cathedral Institute' were held at various times throughout the year – though not as frequently as in previous years. During Lent, on Friday evening, March 26th, the young people of the parish (Servers and GASP) once again put on an outstanding presentation of Stations of the Cross, acted out and dramatized. This was the third time that the young people undertook this special presentation as part of the observance of the Lenten Season. For the nineteenth consecutive year, we had a Latin High Mass in the Spring. This took place on Ascension Day, Thursday, May 13th. The Church School Closing and annual Parish Picnic took place on Sunday, June 20th. The 'picnic' and activities took place in Rochford Square Park, in front of the Cathedral. The annual celebration of our patronal festival of St. Peter and St. Paul took place with a special High Mass on Wednesday evening, June 30th, and we continued to celebrate this festival, with our observance of the Feast of Dedication on the following Sunday. The annual summer Requiem Eucharist at the cemetery took place on Sunday, August 8th. The attendance was down somewhat over the previous year. On Thursday evening, Sept. 23, we hosted the opening worship (a service of Choral Evensong) for the Provincial Council of the Ecclesiastical Province of Canada. Our Metropolitan Archbishop, The Most Rev'd Claude Miller preached at that special service. Prior to the service, our ladies hosted the bishops, clergy and lay delegates to a dinner in the parish hall. The Michaelmas Festival was celebrated at a special evening service of Evensong and Benediction on Sunday, Sept. 26th, and our annual Healing Service for St. Luke's Day was held Sunday evening, Oct. 17th. The annual Advent Carol Service was held on the First Sunday in Advent, Nov. 28th, at 7:30 p.m. We ended the year, as usual, with joyful Christmas celebrations, and the "Annual New Old Fashioned Parish Christmas Concert", on Wednesday evening, Dec. 29th.

Assistant Priest—Father David Harris. One event of obvious significance to all of us was the announcement made on Sunday, Nov. 28th, that Father David Harris, our Assistant Priest, had decided that the time had come for him to leave us and move to a parish in England. The year 2010 marked the ninth complete calendar year that Father David and his family were with us. (They arrived in the Fall of 2001). During the years that he served as our "Assistant Priest" he worked one-third time in our mission parish in King's County, and two-thirds time (the last few years slightly less than that) as my assistant here at St. Peter's Cathedral. I have continued in my role as the "Priest-in-charge" of the King's County Parish. I am sure we would all agree that it has been a pleasure having Father David Harris, his wife Valerie, and their seven children, with us for over nine years, and we wish them every blessing in their new home. Father David and family are currently staying with his wife's relatives in Quebec, waiting for immigration clearance to move to the UK. He is to become Rector and Vicar of St. Giles' Parish in Reading, England, and I understand that the parish hopes he can be there before Easter. A suitable Farewell Event for Father David and family was held, following morning service on Sunday, Jan. 2nd. Gifts and presentations were made to Father David and his family. We were joined by parishioners from the King's County Parish, for this special farewell event.

Our “Honourary Assistant” - Canon Tuck. In my report this year, I want to say a special word of appreciation and thanks to our Honourary Assistant, Canon Robert Tuck. Throughout the past year, he continued to be helpful to me and Father David in so many ways, always being willing to step in as needed to officiate at week-day services in the chapel when Father David and I were not available, and also assisting regularly at the altar on most Sundays throughout the year. No doubt, there will be even more for Father Tuck to do, now that Father David has gone !

The Financial Picture. In my report each year, I usually make a few comments about the financial picture. For 2010, we had set our budget target for envelope income at \$165,000. Unfortunately, we did not achieve this target, as our actual income from offering envelopes was only \$160,743. For “Building-in-Faith” we had set our target at \$84,000, and actually took in \$58,038. For the last number of years, our expenditures have exceeded our revenue in the current account, resulting in an ever-increasing accumulated debt. We clearly did not have the financial resources to afford two priests. Having only one paid priest on the staff of the cathedral will now give us an opportunity to catch up financially – something we very much need to do ! For the first time in a number of years, we have a budget for 2011 that shows an excess of income over expenditures. I will leave it to our Treasury Warden, Rory Francis, to explain all these matters to you in detail. (See his report and the financial statements contained in this Report Book).

Sunday School Superintendent. Thank you to Eric Edward for his continuing good work as our Sunday School Superintendent, a position he has held since September 2008. Thank you also to the church school teachers.

Dr. Alan Reesor. This year, in my report, I want to say a special word of thanks and appreciation to Dr. Alan Reesor for his outstanding and dedicated work as our Organist and Choir Master. I am particularly mentioning this because he recently (February 2011) completed forty years serving here in that capacity. We are indeed blessed to have him as our Organist and Choir Master.

The Rector. With Father David gone, I now have the full responsibility of looking after two parishes– St. Peter’s Cathedral, and the Parish of Georgetown. I will do my best to be faithful to my priestly and pastoral duties in both parishes. Please bear with me, if I am sometimes not able to get around to doing some things as quickly as you might hope, because of having the responsibility for two parishes. I very much appreciate the on-going assistance of Father Tuck (as already mentioned above) and also the help given by various lay assistants. I am also finding the recently reactivated Parish Life Committee to be a great support to me in my work and in the overall life of the parish.

Words of Thanks and Appreciation. I want to conclude my report by expressing my usual thanks and appreciation to all parish officers and to all who give leadership in this parish in a variety of ways. I express my thanks to members of the Vestry, and members and leaders of the various parish organizations. I express sincere thanks to Parish Wardens Rory Francis and Edgar MacDonald, and especially to our secretary/office manager Anne Chisholm. Perhaps many parishioners do not realize how many “extra things” – tasks small and great that Anne does for us in this parish in the course of a year. A special “thank you” to Dr. Reesor [as mentioned above] and also to the choir. A word of thanks to our Sexton, Glenn Hawley, and his wife Lynette.

Conclusion. I always conclude the rector’s annual report by saying that my hope for the year ahead is to see more people attending Sunday and week-day services, and more people actively taking part in parish organizations and activities. May God continue to bless our Cathedral parish and all its members.

Property Warden's Report to the 2010 Annual General Meeting

On behalf of Vestry and the Property Committee, I am pleased to present the Property Warden's Report for 2010. This past year, we mourned the passing of Keir Costain, a faithful member of the Property Committee for several years; we will all miss the great contribution that he made to the work of the Cathedral. I would like to thank members of the Property Committee (Larry Arsenault, Father Peter Harris, Carole Anne Michael, and Maurice Rodgerson) for their support and assistance. Also I would like thank members of the Cemetery and Chapel Sub-Committees for their interest and hard work. A particular thanks to Marjorie Vessey who has managed hall rentals so effectively over the past several years and to Anne Chisholm who efficiently keeps our accounts and provides excellent clerical support. Finally, I would like to acknowledge the dedication of our sextons, Lynette and Glenn Hawley, who keep our properties in such good shape. Although not a member of the Cathedral staff, I would like to thank Tony Foy for coming to our assistance on several occasions, particularly when we were faced with emergencies. Finally, a generous thank you to Eddie Acorn who has retired from his role as supervisor of St. Peter's Cemetery. Eddie spent countless hours over the last several years overseeing the care of the cemetery, managing requests for burial plots, and assisting families and funeral directors when there was a death in the parish. His care and attention have been greatly appreciated. Jack Stewart has agreed to on these duties.

As indicated in the table that accompanies this report, it has been a busy year.

Cathedral:

The major undertaking at the Cathedral in 2010 was the repair and restoration of the stained glass windows on the east wall. In July, the windows were caulked, painted and covered with lexan; the contractor for this work was MBS Construction and Restoration. Also, a Cathedral sign was built and erected by Tracey Croken of Custom Signwork and Carving. The sign was donated by Ms Croken to honour her long - time friends, Ted and Elizabeth Reagh. In December, repairs were completed to the central heating system for the Cathedral, Hall and Chapel and work on the electrical supply in the Cathedral and hall was extended by Rackhman Electric. Minor adjustments and repairs included securing the iron gates at the Chancel steps, freeing up the main door to the Cathedral and filling several holes in the walls. In 2011, the major work of repointing and repairing the brickwork on the east wall will be undertaken, if the financial resources are available.

Hall:

Several minor repairs were required in the hall in 2010. An insistent leak where the west hall connects to the Cathedral was repaired, at no charge by MacBeath Roofing, the sub-contractors for MacLean Construction - the company that built the hall. The water damage resulting from the leak was repaired by Tony Foy of Dulces Facilities Services and touch - up painting of the damaged area and other parts of the hall were completed by Glenn Hawley. In September, there was a minor water problem in the basement due to a faulty sump pump. A new pump was installed by Tony Foy which fixed the problem. A few minor changes were made to the Archive Room in the basement and a new computer station was set up. A contract was signed with Island Coastal for removal of snow from the parking lot for the 2010-2011 winter season.

Church House:

In early spring, the weight resulting from a build-up of ice pulled off the gutter and fascia on the

driveway side of the building. Tony Foy repaired the damage to the fascia and installed new gutters. In preparation for the new tenants who moved into Church House apartment in July, Tony Foy repaired the flashing around the front dormer to prevent further leaking. He also repaired the water damage resulting from the leak and then sealed the roof around the bathroom exhaust pipe. Glenn Hawley repainted the walls and woodwork where needed, and Rory Francis installed a new dishwasher. In the fall, a new rolled roof was laid on the north side of the building by Ashe Roofing.

Rectory:

It appears that the new high efficiency furnace that was installed last year, together with new indoor storm windows and sealing off air leakage, has cut down significantly on the fuel used for heating and domestic hot water. Minor repairs to the front of the Rectory were finished in the fall. Tony Foy replaced the drip cap on the front of the Rectory and replaced some shingles. In the spring when weather permits the shingles will be painted.

Grounds:

Carrie Costain, with a little help from her friends, kept the gardens in good shape. Most notable additions were the rose bushes planted around the pole lamp at the front entrance to the hall. They must have enjoyed the spot sheltered by the hall, Cathedral and Chapel because they bloomed very late into the fall with little damage from pests.

Hall Rentals:

Hall Rentals Invoiced in 2010 -	\$5,320.00
Chapter Room -	410.00
Kitchen -	775.00
Cotton Room -	<u>1,000.00</u>
	\$7,505.00
Sextons' Compensation	<u>1,353.75</u>
Income	\$6,151.25

* Income is based on fees from 40 rentals across the year.

Cemetery Sub-Committee:

In September, a Cemetery Sub-Committee was struck to establish and recommend a set of regulations governing the care and operation of St. Peter's Cemetery. The Committee members are: Peggy Williams (co-chair), Jack Stewart (co-chair), Eddie Acorn, Larry Arsenault, June McKarris, and Edgar MacDonald. The Committee met several times (once on site) to discuss a plan for proceeding with the duties expected under the terms of reference. The terms of reference for the Committee are available from the Property Warden.

Chapel Sub-Committee:

The Chapel Sub-Committee began its work in the fall under chair, Moe Rodgerson. Other members of the Committee are: Canon Peter Harris, Canon Robert Tuck, Peggy Williams, Karl Winter and Mike Smitherman. The initial focus of the Committee was on the assessment of the structural integrity of the building and the conservation of art work and other unique internal features. Consultations were held with representatives from Parks Canada and the PEI Museum and Heritage Foundation. Terms of reference for the Committee are available from the Property Warden.

Respectively submitted by Edgar MacDonald, Property Warden

St. Peter's Cathedral Property Projects Completed in 2010
(Compiled by Edgar MacDonald, Property Warden)

Project	Month Completed
Electrical work completed in the Cathedral, Hall, Chapel Church House, and new Pole lamp at the front of the Hall	March
Emergency repairs were made to the facia on Church House and one gutter was replaced	April
Leak in the Hall roof where it attaches to the Cathedral was repaired	May
Flashing around front dormer was repaired, exhaust pipe was sealed, and water damage inside was fixed (Church House) and painted	June
Water damage to the gyproc at the main entrance to the Hall was repaired.	June
A new Cathedral sign was installed	June
The stained glass windows on the east side of the Cathedral were caulked, painted and covered with lexan.	July
The paint inside the Church House apartment was touched-up before new tenants arrived	July
A new dishwasher was installed in Church House apartment	July
The sump pump in the Hall was replaced	September
The drip cap on the left front of the Rectory was replaced, and shingles abutting it were replaced and primed	September
Holes in Cathedral walls were filled, and prepared for painting, and the iron gates at the Chancel steps were secured	September
Paint in the hall was touched-up	October
The roof on the backside of Church House was replaced	October
Snow removal contract was signed for winter 2010-2011	November
The light over the parking lot was repaired	November
The telephone service to the hall and Sacristy was repaired	December
A new heating valve was replaced in the Cathedral heating system	December
A new and more efficient "pass-through" was constructed in the hall kitchen	December
New electric heaters were wired into the electrical system on the third floor of the Sextons' apartment along with a new breaker to accommodate the change	December
A broken pew was repaired and others in need of attention were reinforced.	December

TREASURY WARDEN'S REPORT

On behalf of the Vestry of St. Peter's Cathedral, I am privileged to present the statements of revenue, expenditures and trust accounts for 2010, along with a proposed budget for 2011.

At the outset, I want to acknowledge the generous financial support provided by so many of our parishioners here at St. Peter's Cathedral. Many churches in Canada are facing financial distress and, while we have our challenges, the commitment you show every week to the life of the church keeps the financial situation hopeful!

Envelope receipts were \$160,742, about \$4000 below our target of \$165,000. Expenditures for the year were about \$1000 under budget and we ended the year with a deficit of \$4,462. Our accumulated current account debt now sits at \$209,888. Clearly we have work to do to reduce this debt.

Other revenues received during the year were near or above budget. Hall rental income received during the year was \$7485. Assistant Priest costs of over \$60,000 were partially offset by \$22,406 in income from our Assistant Priest endowment and \$20,000 from our mission Parish of Kings County. Allotment payments of \$15,000 were made to the Diocese, an increase from 2009.

Thanks are due again this year to Marge Vessey who very professionally manages (on a volunteer basis) our Hall Rental business. Thanks also to Sexton Glenn Hawley and Secretary Anne Chisholm for their support of the Hall Rental business.

The Trust Account Statement shows that \$8,000 Trust Fund income was transferred to the current account for the year. Donations to the Assistant Priest Fund were \$925. This brings the total in the Fund to \$505,447. Cemetery plot sales and donations to the Cemetery Endowment of \$1445 were received bringing the Cemetery Endowment Trust Fund \$72,414. Cemetery expenditures of \$1850 were paid from accumulated Endowment interest. Church organizations such as Binney Group, Altar Guild and the Deaf Ministry have invested funds in the Consolidated Trust. Average rate of return on the Consolidated Trust Investment Account for the year was 4.4%.

In November 2009 we began *Faith to the Finish!*, a three-year financial drive to complete the *Building in Faith Campaign*. Under the leadership of the Men's Association, the pledge-based campaign is intended to raise \$250,000, completing the BIF projects outstanding, and paying off our bank loan with which we financed construction of the new Cathedral Hall. To date, *Faith to the Finish* has raised \$80,238, including \$58,038 in 2010. This was below our 2010 target of \$80,000. Vestry is recommending a realistic target of \$65,000 for 2011 and 2012, which would leave a residual of \$61,962 to be raised in 2013 to complete the program. BIF expenditures in 2010 included installing a new high efficiency boiler in the Rectory, repairing all stained-glass windows on the east side of the Cathedral and installing Lexan coverings.

Our BIF bank loan at December 31 stood at \$147,418, but with funds held in reserve for BIF, that could be reduced to \$67,030. As shown on the Statement of Current and Projected Liabilities, our overall financial condition improved by about \$20,000 in 2010.

For 2010, Vestry has proposed a surplus budget of \$4,075. Our target for envelope contributions has been maintained at \$165,000. Staff salaries are proposed to increase by 2%, or as required by national church policy in the case of clergy wages. . We hope to increase our Allotment payments to Synod to \$17,000. While the departure of our Assistant Priest Fr. David Harris and his family is a loss to our Parish, the financial implications are that we will have about \$14,000 less demand on our current account. We must achieve surplus budgets in order to pay down our current account overdraft.

I would like to thank our Finance Committee—, Property Warden Edgar MacDonald, Greg Irvine and Fr. Harris for their assistance. I particularly want to thank Treasurer Fred Weatherby, retiring after some 40 years of service. Fred, your contribution and commitment to the Cathedral have been outstanding. At the same time, we welcome new Treasurer Cameron Clay to the post. Thanks also to Parish Secretary Anne Chisholm for her dedication and assistance throughout the year. Finally, thank you to Daniel Yorke for serving as Auditor this year.

Respectfully submitted,

Rory Francis, Treasury Warden

AUDITOR'S REPORT

Having examined the records and books pertaining to the receipts, expenditures, bank accounts, and trust funds of the Cathedral Church of Saint Peter for the year ending December 31, 2010, it is my opinion that the accompanying statements correctly present the financial transactions for the year.

A handwritten signature in cursive script, appearing to read "Daniel Jorke".

Auditor

St. Peters Cathedral
Profit & Loss
December 31, 2010

	Dec 31, 10
Ordinary Income/Expense	
Income	
Assistant Priest Recovery	
Kings County Parish	20,000.00
Other - Fr David	5,280.00
Assistant Priest Recovery - Other	22,406.00
Total Assistant Priest Recovery	47,686.00
Designated Funds	
Assistant Priest Fund	925.00
Binney Group	4,000.00
Cathedral Institute	1,160.82
Cemetery Trust	1,850.00
Choir	887.50
Deaf Ministry	8,248.00
Farmers Helping Farmers	220.00
Kenney	2,000.00
Organ Fund	2,265.00
Organ Fund Capital	499.00
Primates World Relief	600.00
Robert & Elizabeth Kromer	505.00
St. Monica's Home, Jamaica	1,900.00
Upper Room	1,500.00
Total Designated Funds	26,560.32
Envelope Offerings	
Envelope Offerings	160,742.50
Total Envelope Offerings	160,742.50
GST Income	2,952.28
Loose Offerings	8,634.47
PST Income	642.09
Rental Income - 15 All Souls Ln	13,325.00
Rental Income - Cathedral Hall	7,485.00
Sunday School	182.60
Sundry	0.00
Trust Fund Income	8,000.00
Total Income	276,210.26
Gross Profit	276,210.26
Expense	
Designated Funds Expense	
Assistant Priest Fund	925.00
Cathedral Institute	1,160.82
Cemetery Trust	2,039.00
Deaf Ministry	8,248.00
Diocesan Church Society	1,075.08
Farmers Helping Farmers	220.00
Organ Fund	2,265.00
Organ Fund - Capital	708.75
Primate World Relief	600.00
Robert & Elizabeth Kromer	505.00
St. Monica's Home - Jamaica	1,900.00
Upper Room	1,500.00
Total Designated Funds Expense	21,146.65
Operating Expenses	
Advertising and Promotion	660.35
Allotment to Synod - 20	15,000.00
Bank O/D Interest	1,316.75
Bank Service Charges	1,409.96
Clergy Salaries	
CPP Expense	3,416.20
EI Expense	2,160.00
Parish Pension Benefit Exp.	15,966.52
Clergy Salaries - Other	74,088.00
Total Clergy Salaries	95,630.72

St. Peter's Cathedral
Profit & Loss
December 31, 2010

	Dec 31, 10
Electricity	
11 All Souls' Lane	1,648.88
Cathedral	4,404.20
Rectory	1,170.73
Total Electricity	7,223.81
Fuel	
Cathedral	26,647.83
Rectory	3,354.64
Total Fuel	30,002.47
Housing Allowance A/Priest	9,750.00
Insurance Expense	6,241.00
Miscellaneous Expense	3,041.90
Postage and Delivery	196.35
Property Taxes	7,901.12
Repairs and Maintenance	
11-15 All Souls' Ln	1,693.47
Cathedral	6,278.41
Rectory	1,916.12
Total Repairs and Maintenance	9,888.00
Stationery	5,348.29
Sunday School Supplies	764.46
Telephone Expense	
Assistant Priest	600.00
Cathedral	841.69
Office	746.75
Rectory	900.00
Sexton	1,210.61
Total Telephone Expense	4,299.05
Wafers, Wine, Candles	2,181.42
Water	
11 All Souls' Ln	479.00
15 All Souls' Ln	479.00
Cathedral & Hall	720.32
Cemetery	248.20
Rectory	479.00
Total Water	2,405.52
Total Operating Expenses	203,261.17
Salaries & Honoraria	
Donations	1,150.00
Organist & Choirmaster	5,376.00
Relief Organist/Youth Choir Dir	2,200.00
Secretary	9,360.00
Sexton - G. Hawley	19,698.34
Sexton - Other	1,217.12
Travel	11,873.07
Treasurer	2,350.00
Salaries & Honoraria - Other	3,040.00
Total Salaries & Honoraria	56,264.53
Total Expense	280,672.35
Net Ordinary Income	-4,462.09
Net Income	-4,462.09

St. Peters Cathedral
Balance Sheet
As of December 31, 2010

	Dec 31, 10
ASSETS	
Current Assets	
Chequing/Savings	
Chequing - CIBC Current	-59,500.05
Total Chequing/Savings	-59,500.05
Other Current Assets	
Building in Faith- Savings Acct	80,387.89
Total Other Current Assets	80,387.89
Total Current Assets	20,887.84
TOTAL ASSETS	20,887.84
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	
Building in Faith - Savings	80,387.89
Trust Fund Investment	70,000.00
Total Accounts Payable	150,387.89
Total Accounts Payable	150,387.89
Total Current Liabilities	150,387.89
Long Term Liabilities	
CIBC Loan - Building in Faith	147,418.00
Total Long Term Liabilities	147,418.00
Total Liabilities	297,805.89
Equity	
Opening Bal Equity	-272,455.96
Net Income	-4,462.09
Total Equity	-276,918.05
TOTAL LIABILITIES & EQUITY	20,887.84

**ST. PETER'S CATHEDRAL
TRUST ACCOUNT STATEMENT - 2010**

GENERAL PURPOSE TRUST ACCOUNTS	OPENING ASSETS AT PAR	CONTRIBUTIONS	CLOSING ASSETS AT PAR	INCOME
MEMORIAL FUND	32,026		32,026	1,422
HODGSON TRUST	20,600		20,600	915
MALONE TRUST	3,500		3,500	155
COTTON TRUST	7,750		7,750	344
INDIGENT FUND	5,000		5,000	222
MEMORIAL CHAPEL FUND	5,000		5,000	222
BRECKEN ENDOWMENT	64,400		64,400	2,860
K SAUNDERS ENDOWMENT	1,000		1,000	44
PAROCHIAL SCHOOL FUND	530		530	24
PETER SHAMA MEMORIAL	48,445		48,445	2,151
SUB TOTALS	188,251		188,251	8,360
 DESIGNATED PURPOSE TRUST ACCOUNTS				
ASSISTANT PRIEST FUND	504,522	925	505,447	22,406
BINNEY GROUP (CALLAGHAN)	3,367	130	3,497	150
CEMETERY ENDOWMENT	70,969	1,445	72,414	3,152
TANTON MEMORIAL	1,130	46	1,176	50
SUBTOTALS	579,988	2,546	582,534	25,758
 INVESTMENT ACCOUNTS				
ALTAR GUILD	8,251	320	8,571	366
ORGAN FUND	31,278	2,895	34,173	1,389
HERITAGE FUND	1,391	55	1,446	62
DEAF MINISTRY	5,040	195	5,235	224
RECAPITALIZED INCOME	25,095	2,000	27,095	1,114
SUBTOTALS	71,055	5,465	76,520	3,156
TOTALS	839,294	8,011	847,305	37,274

TRUST FUND OPERATING ACCOUNT 2010 BANK STATEMENT

SOURCE OF FUNDS

Opening Balance	1,692
Receipts:	
Deposits to Trust Account	
Assistant Priest	925
Organ Fund	2,265
Cemetery Plots and Bequests	1,445
Deaf Ministry from Current	8,248
Cathedral Inst. From Current	1,161
Heritage Fund	0
Organ Fund from Consol Trust	499
Altar Guild from Consolidated Tr	1,000
Interest from Investments	37,274
Total Receipts	54,509

APPLICATION OF FUNDS

Capital Invested	3,136
Recapitalized Interest	2,000
Transfer Trust Income to Current Account	8,000
Transfer Trust Income to Cemetery Account	3,152
Transfer Trust Income to Tanton Account	50
Transfer Assistant Priest Income to Current	22,406
Cheque to Altar Guild For Vestments	1,000
Recapitalize Altar Guild Interest	366
Recapitalize Interest for Binney Group	150
Recapitalize Deaf Ministry Interest	224
Transfer Organ Capital to Current	499
Deaf Ministry to Trust Acct	8,248
Cathedral Inst to Current	1,161
Closing Balance	4,117
Total Expenditures	54,509

CEMETERY ENDOWMENT 2010 BANK STATEMENT

SOURCE OF FUNDS	Opening Balance	2,887
	Investment Income	3,152
	Interest on Account	
		6,039
APPLICATION OF FUNDS	Transfer to Current Account for Expenses	1,850
	Service Charges	0
	Closing Balance	4,189
		6,039

TANTON MEMORIAL 2010 BANK STATEMENT

SOURCE OF FUNDS	Opening Balance	1,455
	Investment Income	50
	Interest on Account	1
		1,506
	Cash Balance	1,506

2011 BUDGET
ST. PETER'S CATHEDRAL

	2009 31/12/2009		2010		December-10	2011
REVENUE	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	
Envelopes	172000	159,289	165,000	160,743		165,000
Open Offerings	5000	9,866	8,000	8,634		8,000
Miscellaneous (incl Binney, Choir)	6000	13,116	6,000	11,668		6,000
Trust Fund Income	9,000	7,000	8,000	8,000		8,000
Assistant Priest Income	45,000	42,392	54,000	47,686		0
Cathedral Monthly	0	0	0	0		0
Hall Rentals	8,000	7,510	8,000	7,485		8,000
15 All Souls' Lane Rental	14,400	14,400	14,400	13,325		15,120
TOTAL REVENUE	259,400	253,573	263,400	257,541		210,120
LESS TOTAL EXPENSES	259,400	265,788	263,400	262,124		206,045
BALANCE (-DEFICIT)	0	(12,215)	0	(4,584)		4,075
EXPENSES	BUDGET	ACTUAL	BUDGET	ACTUAL 2010	BUDGET 2011	
Advertising	400	326	400	680		500
Bank Charges	1600	1,784	1,700	1,410		1,500
Overdraft Interest	2,727	1,207	1,300	1,317		1,500
Heat-Cathedral, Chapel, Ch House	23,345	26,658	27,000	26,648		27,000
Rectory	5,715	4,934	5,100	3,355		4,000
Insurance	6,009	8,559	6,000	6,241		6,500
Lights Cathedral	4,000	4,934	5,000	4,404		5,000
Rectory	1,100	1,194	1,200	1,171		1,200
11 All Souls' Ln	2,000	1,789	1,800	1,649		1,800
15 All Souls' Ln	0	0	0	91		0
Maint. Cathedral, Chapel	8,000	7,875	8,000	6,278		8,000
Rectory	1,000	1,302	1,000	1,916		1,000
11&15 All Souls' Ln	1,000	519	1,000	1,693		1,000
Postage	500	925	500	197		500
Salaries-See Schedule 2	162,554	162,589	165,250	160,696		103,695
Sunday School	1,400	997	1,000	764		1,000
Miscellaneous	1,000	4,558	1,000	3,547		1,000
Taxes	7,000	6,149	6,200	7,901		8,000
Telephone Cathedral	900	797	900	842		900
Rectory	900	900	900	900		900
Sexton	700	957	900	1,211		1,200
Office	750	739	750	747		750
Assistant Priest	600	600	600	600		0
Wafers, Wine & Candles	2,000	2,341	2,000	2,181		2,000
Water Cathedral and Cemetery	1,000	736	800	966		1,000
Rectory & All Souls' Ln	1,200	1,314	1,300	1,437		1,400
Allotment Synod	14,000	14,000	15,000	15,000		17,000
D. C. S.	800	1,025	1,000	1,075		1,100
Donations	2,000	1,250	1,400	1,150		1,400
Printing, Stationery	5,000	4,100	4,200	5,348		5,000
Cathedral Monthly	0	0	0	0		0
Music	200	0	200	0		200
Organ Capital	0	730	0	709		0
TOTAL EXPENSES	259,400	265,788	263,400	262,124		206,045

SCHEDULE 2 - SALARIES, HONORARIA

	2009		2010		BUDGET
	BUDGET	ACTUAL	BUDGET	Dec 31 2010	2011
Rector	38,940	38,940	38,940	38,940	39,719
Travel Allowance	4,400	4,404	4,400	4,374	4,400
Pension Assessment and LTD	8,076	7,736	8,030	7,960	8,373
Sexton	21,552	21,120	22,164	20,915	21,294
Choir Master & Organist	5,316	5,316	5,376	5,376	5,484
Treasurer	2,784	2,784	2,820	2,350	2,876
Vestry Clerk	2,534	207	2,556	0	2,607
Relief Organist/Jr. Choir Director	1,200	1,200	2,000	2,200	2,200
Canada Pension Plan	2,800	3,240	3,200	3,416	2,000
Employment Insurance	2,100	2,150	2,100	2,160	1,200
Worker's Compensation	300	263	300	200	200
Secretary	9,264	9,264	9,360	9,360	9,642
Assistant Priest	35,148	35,148	35,148	35,148	0
A/P Pension Assessment & LTD	7,290	7,296	8,007	8,007	0
A/P Travel	7,500	7,500	7,500	7,500	0
A/P Housing Allowance	9,750	9,750	9,750	9,750	0
Student Assistant	0	0	0	0	0
Nursery Supervisor	1,800	1,760	1,800	2,040	1,900
Tour Guide	0	2,730	0	0	0
Sexton Relief	800	781	800	0	800
Assistant Clergy Honoraria	1,000	1,000	1,000	1,000	1,000
TOTALS	162,554	162,589	165,250	160,696	103,695

**ST. PETER'S CATHEDRAL
2010 STATEMENT OF CURRENT AND PROJECTED LIABILITIES**

Cumulative	ACTUAL DEC 31 2007	ACTUAL DEC 31 2008	ACTUAL DEC 31 2009	ACTUAL DEC 31 2010	PROJECTED DEC 31 2011
Cash Position (Current Acct)	-169,642	-183,419	-195,634	-209,888	-205,813
Cash Position (Building in Faith)*	-148,800	-154,133	-101,698	-67,030	-22,030
Total Cash Position	-318,442	-337,552	-297,332	-276,918	-227,843

*Assumes \$65,000 BIF Revenue, \$15,000 BIF Expenses and \$5,000 Loan Interest in 2011

Note: Financing through a \$325,000 loan from CIBC at Prime Rate (2.5% Dec 10)

BUILDING IN FAITH CAMPAIGN

FINANCIAL REPORT Dec 31 2010

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	CUMULATIVE TO DATE
REVENUE	0	64,751	113,861	91,600	226,404	105,200	79,564 150,000	86,537	90,947	47,677	60,189	58,038	1,174,768
EXPENSES	48,138	46,094	173,874	36,525	23,993	608,100	188,439	89	8,606	11,610	2,602	19,279	
Interest on Loans						3,212	18,060	16,164	15,870	11,900	5,152	4,091	1,241,798
CUMULATIVE NET TO DATE													-\$67,030

	Payments	BIF	Balance
Note 1: CIBC Loan @ Prime Rate	Principal	Reserve	
Note 2: CIBC Loan @ Prime Rate + 1/2%	177,582	80,388	\$67,030
	150,000	4,531	\$0

2010 FUND RAISING TARGET	\$84,000	ANNUAL TARGETS	2011	2012	2013
2010 FUNDS RAISED	\$58,038		65,000	65,000	61,962

Loan Balance Dec 31, 2010 \$147,418 3 YEAR FUND RAISING TARGET \$191,962

Report from the Binney Group ACW 2010

The Binney Group of St. Peter's Cathedral completed an active and fruitful year in 2010. On the Fourth Sunday of Lent in March, our group distributed 100 flowers to the women of our congregation to mark Mothering Sunday. In April, the annual Holy Week lunches were provided in conjunction with the Inglis Group, the proceeds being forwarded to St. Monica's Home in Jamaica. We began an outreach project with Hillsborough Hospital in the spring, and have continued with the project on a quarterly basis. An annual report from our group was submitted to the Provincial ACW Diocesan Board at this time for their annual meeting in May. I represented St Peter's at O'Leary when this year's meeting was held. I also attended several meetings of the provincial ACW. The two-day Mammoth Fudge Sale, now our most profitable fund-raiser, was held just prior to Mother's Day in May. We all enjoyed Chinese food at Betty Blake's house in June.

Beginning in September, we moved the meeting time to the evening rather than the afternoon in an effort to attract more members. We hosted a movie night and about 35 people enjoyed I Heard the Owl Call My Name. Leo Cheverie from UPEI spoke to the group in the fall about WUSC and the needs of sponsored students. Five members from St. Peter's attended the provincial retreat at Shining Waters in Cavendish towards the end of October. The annual Christmas Bake Sale took place in mid November. We closed 2010 with a December meeting and a Christmas Dinner at Red Sands.

Donations made in 2010 to charities and church-related activities included the following: Upper Room Angels, the Discretionary Fund, Anderson House, and Island Hospice, as well as substantial contributions to the Building in Faith Campaign and general church revenues, details of which can be found in the annual Treasurer's Report.

Binney women continue to support many other groups and endeavours within church life. Binney continues to stock the kitchen, and buy supplies for Sunday coffee hour. Funeral receptions are hosted when requested by families, and outreach is extended through cards sent regularly from the group to recognize and honour events in the lives of parishioners.

I hope that we will participate in more outreach endeavors in 2011. I have really enjoyed being part of the Binney ACW and have a far deeper understanding of what goes on behind the scenes. Thank you for all your support and encouragement.

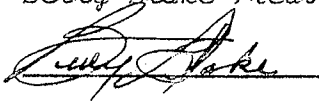
Sally Goddard

SAINT PETERS CATHEDRAL BINNEY GROUP

RECEIPTS

Christian Council	1,301.40
Holy Week Luncheons	924.00
Bake Sale	2,210.80
Fudge Sale	1,980.90
Bishops Reception	480.00
Calanders	299.00
Receptions	400.00
Books	175.00
Membership	16.00
Bank Balance December 31 2009	523.40
	<u>8,310.50</u>

Respectfully
Betty Blake-Treas.



DISBURSEMENTS

Saint Monica's	1,000.00
Building In Faith	4,000.00
Supplies	626.76
Callanders	290.00
Church Books	300.00
Mothering Sunday	67.00
Anderson House	100.00
Upper Room Angels	104.00
Island Hospice	100.00
Sexton	150.00
Discretionary Fund	250.00
Cake Fr. Sherren	25.00
Cheque Order	35.12
Service Charge	72.50
Bank Balance December 31 2010	1,190.12
	<u>8,310.50</u>
Actual Bank Balance	1,440.12
Outstanding Cheque	250.00
	<u>1,190.12</u>

**ST. PETER'S CATHEDRAL
INGLIS BRANCH
ANNUAL REPORT 2010**

On March 14th, 2010, the Inglis Group catered the noon luncheon prior to the parish annual meeting which was held in the Cathedral Church Hall. Thirty-six people were served.

On Holy Thursday, we served soup and sandwiches to some sixty people following the noon Lenten Service in the Cathedral. The proceeds from the luncheon are for St Monica's Home.

On September 23rd, Donalda Winter convened the supper for the Eastern Canadian Bishops and Lay People. Thirty to forty people were expected to attend the supper. The Inglis ladies assisted with supplying two large potato scallops and sandwiches, helped to serve the meal and assisted with the clean up following the meal.

On Tuesday, October 19th, our group served the noon day luncheon for the Charlottetown Christian Council which meets regularly in St. Peter's Cathedral Hall. Twenty eight people attended and were served soup and sandwiches for lunch.

During the past year, the Inglis Group made a monetary contribution to the Upper Room in the amount of \$57.00

The polishing and brass cleaning of seven sanctuary lamps in preparation for the Christmas celebrations was carried out by our ladies.

At a well attended event on Sunday, January 2, 2011, the Inglis Group catered the reception for Father David Harris and his family. We would like to express thanks to the ladies of Binney Group who assisted us with sandwiches and treats.

Father David Harris and his family were presented with a cheque for \$500.00 on behalf of the Inglis Group. It was a sad time for all of us to bid farewell to Father David and his family as they leave our parish to take up residence in the United Kingdom.

Respectfully submitted,

Sadie Shama, President
Kathryn Mason, Vice-President
Amelia Jabbour, Secretary
Dalal Dow, Treasurer

Altar Guild Annual Report - 2010

On June 19, 2010 the Altar Guild met in the Chapel for our Annual Corporate Communion.

We are very grateful to Lila Taweel for a beautiful, summer weight set of green vestments. Lila has given these vestments in memory of her husband, Mel.

Dorothy Sherren has made another lovely fair linen for the Cathedral Altar. We sincerely thank her for the time and effort she has put into it.

The Inglis Ladies and Men's Group continue to help with brass polishing before Christmas and Easter. We are most appreciative as there is a lot of extra polishing just before these seasons.

Betty Robertson and Lynn MacDonald are doing an excellent job arranging flowers. If anyone wishes to put memorial flowers on the Altar please contact Betty at 892-2285.

Respectfully submitted,

Donalda Winter,
Altar Guild President.

ALTAR GUILD TREASURER'S REPORT

DECEMBER 31, 2009 - DECEMBER 31, 2010

BALANCE DEC. 31, 2009 974.31

RECEIPTS

Received for flowers	2,388.06
Received for Vestments	2,300.00
(TO BE PURCHASED)	

EXPENSES

Flowers	1,507.97
Dry Cleaning	58.79
Liquid candle wax	152.95
Purple candles	131.70
Copes (2 red, 1 purple)	436.28
Cleaning supplies	91.50
Decorations(Thanksgiving)	32.97
Prayer Books	404.25
Bank charges	15.65

5,662.37

2,832.06

2,832.06

Balance on hand 2,830.31

Total investments \$8,571.00 - Included in this amount is the Helen Callaghan Bequest of \$1,302.00 of which only the interest may be used. Total interest for the year 366.00.

Respectfully submitted,

Dorothy Acorn, Treasurer.

St Peter's Cathedral Church School Report 2010

I am pleased to present the 2010 Annual Report of our Cathedral Church School. 2010 was a year of great success and change. While we continue to develop an excellent Church School program it was with great sadness that we had to say goodbye to the Harris Family. The Harris' have been a vital part of our Parish family and especially within the Church School. Valery was our gifted music leader, Katie taught the kindergarten and the three youngest Harris' – Madeline, James and John were still attending Church School classes. It is a tremendous loss but all our thoughts and prayers are with the Harris's as they begin a very exciting adventure.

2010 Classes began January 10th and ended the 20th of June with the Church School Closing and Picnic. It was a beautiful sunny day and the picnic, which was held in Rochford Square, was a well attended and lots of fun. Following the summer holidays, Church School resumed with the second annual Spaghetti Dinner and Games Night. With help from many members of the congregation the dinner was a success.

Enrollment was up this fall, and though we lost three Harris' we have still gained one in the end. The teachers and the number of students per class are as follows:

Creche – Johanna Gallant

Pre-school – 2 – Katie Harris, Paige Crowell – 8

Grade 3 – 5 – Beth Dowbiggin – 7

Grade 6 – 8 – Eric Edward – 6

The departure of the Harris' meant some adjustments to the teaching arrangements. I took over as Song Leader and now Paige is teaching the Pre-school – 2 by herself.

Through the fall and winter our children were involved in a number of special Cathedral services, including the Remembrance Service, Advent Carol Service, the Christmas Eve Children's Service, and the Epiphany Crib Service. During Advent the children worked hard to prepare for the New Old-Fashioned Christmas Concert, which was held on December 28th. Also, this year the children wished to use their collection money to help those in need within our community and, together, decided to purchase two turkeys for the CBC Turkey Drive.

I give special thanks to the Harris' for all the many gifts they brought to our Church School. I thank Paige and Beth for all their on going help and willingness. I thank Gloria Jay and Ann Francis for their continued leadership of the Junior Choir. Their efforts greatly support our Church School. Finally I thank our Rector, Father Harris for all his help and wisdom.

Respectfully submitted,

Eric Edward (Superintendent)

REPORT OF THE CATHEDRAL CHOIRS

Adult Choir

In 2010, the Adult Choir continued to maintain a stable membership of approximately twenty choristers. We lost three members — Charles MacKeen, a faithful member for approximately 35 years, for health reasons; Rachel McDearnid, after 9 years service, due to her move to the United States in the diplomatic service; and Mary Meredith, for health reasons. New members in 2010 include Irv Ross, upon relocation to the Island, and Johanan Idicula, whose voice change has resulted in a move from the Youth Choir to the Adult Choir.

As usual, the feast of the Ascension was a musical highlight in 2010 with Mozart's *Missa Brevis in B Flat Major* and his beloved *Ave Verum* being well received.

In addition to beautifying our worship, the Cathedral musicians have worked hard over the years to help with the church's finances. The year 2010 was particularly good in this respect, as a result of the most lucrative yard sale to date and of the efforts of our assistant organists, Ann Francis, Susan Stensch and Gloria Jay, who once again presented a successful and enjoyable programme of organ duets. Total donations to the parish for the year were \$3,738 — \$3,238 to BIF and \$500 to general accounts — bringing their overall contributions in the past eleven years to \$18,456.

While there are still a few areas in which the organ can be improved, the most pressing need at this time is to have the organ cleaned and re-leathered. It is decades since this was done, and the destruction of the old parish hall greatly added to the years of accumulated dirt. This has resulted in ongoing problems with the functioning of the instrument. While a professional cleaning and re-leathering will be a very expensive process (ca \$100,000), the cost of bringing our organ technician in for more than regular tuning is also very costly. We have been accumulating Organ Fund donations for a number of years toward the cost of a full cleaning, but at the rate we're going, it will be another ten years before we have a sufficient amount at today's rates, and of course those rates will increase as the years pass. Donations to the Organ Fund toward the cost of this work would be gratefully received.

Sincere thanks is due to the clergy and all those parishioners who encourage and support our music programme, and who have helped to make St. Peter's musical tradition so fine. I would like to acknowledge, with gratitude, the financial support shown the Choir and Organ Funds by individual members of the Parish. Special thanks to our precentor, Carl Mathis, and to our assistant organists, Ann Francis, Susan Stensch and Gloria Jay for their assistance and support.

Youth Choir

During the early part of 2010, the Youth Choir was quite active, singing motets on Sexagesima, Mothering Sunday, Easter Day, Trinity Sunday and for the Church School Closing. The final few months of the year were more difficult, due to the loss of a number of members either at the beginning of the fall or in subsequent months — Jorden-Anne Costain, Ethan MacKay, Becca McCourt and, with the Father David's recent resignation, Maddie Harris. Nevertheless, the four remaining members continue to valiantly soldier on. The return of Grace Walsh, after a year's absence, was very welcome. A few more members would be most desirable in order to keep the group functioning. If there are any young people in the congregation between the ages of 8 and 13 who would be interested in contributing to the parish through music, please contact either Ann Francis or Gloria Jay.

F. Alan Reesor,
Organist and Choirmaster

Ann Francis & Gloria Jay
Youth Choir

St.Peter's Cathedral Archives Committee

Annual Report For 2010

2010 was another busy year and once again a learning process.

Over the past year "Archive Corner" articles have been periodically distributed by inclusion in the church bulletin. Distribution has not been as regular as we would like and we are trying to address the situation.

Our meetings have also continued- Monday afternoons unless weather or holiday dictated otherwise. Business at our meetings has centred mainly around accessioning, sorting and reviewing the collection and trying to devise a succession strategy for the committee.

A volunteer team of cataloguers is beginning to make inroads in the organizing of our St.Peter's collection of photographs.

The committee has and is continuing to accumulate an amount of 'in-house' material; catalogues, correspondence, workshop notes, conservation procedures etc. This has led to a need for a filing system and we are very fortunate in having someone volunteer their skills to set it up and maintain it.

As well, this past year your committee mounted a second 'Open House' with an accompanying brochure designed and produced by the Archive Committee.

We were also very fortunate in having the PEI Provincial Archivist, Jill McMichen-Wilson, volunteer to develop a computer data-base model for us which she has installed on our archive computer

Membership in the Archive Council of Prince Edward Island has provided us with invaluable assistance in procedural direction and material items at no cost to us.

With two teams of volunteers having been identified orientation for the document flattening process is in the immediate future.

In conclusion we wish to express our thanks and appreciation to Marjorie Vessey, Anna Lee Hogan and Lynda Landry for their volunteer work and to Treasury Warden Rory Francis and Property Warden Edgar MacDonald for their many efforts on our behalf.....Thank You. Special thanks also to our Parish Secretary Anne Chisholm for the many times she has gone out of her way to help us.

Statistics: Number of committee meetings - 23
 Number of work sessions - 48

Respectfully submitted by: Fred Hyndman, Honourary Chairman
 Mike Smitherman, Chairman
 Ivan MacKenzie
 Pete Paton
 Rev. Doug Sherren
 Hugh Simpson
 Canon Robert Tuck

Report on Sidesmen

This past year we had twenty-four faithful sidesmen at our regular services. As in previous years, the Sunday School Children did some special services, as did those who attended the Christmas Eve Services and the Easter Vigil. A sincere thank you is extended to each and everyone for their generous and dedicated service to the Cathedral. Thank you as well to those who may have filled in at the last minute when the regular sidesman were not available.

This is a vital service and one which requires only a small amount of time. If there are other parishioners who might be interested and willing to serve the church in this capacity, you have only to contact the Church Office and your name will be added to the sidesmen's schedule.

Respectfully submitted,

Anne Chisholm,
Acting Coordinator.

CEMETERY REPORT

2010

Two burials took place in St. Peter's Cathedral Anglican Cemetery in the past year, however, 8 funerals were officiated at by the Rector; 6 funerals in our Cathedral while 2 were held in funeral home chapels.

Mr. Robert Burhoe continues to look after the opening and closing of graves, while his brother, Gordon and his wife, Shelley continue to be responsible for the ground maintenance and other duties needed in the cemetery.

The water meter is removed in the fall and remains off until this coming spring.

Our cemetery plot fees remain at the same cost as in the past several year; for parishioners the cost is \$300 and for non-parishioners \$400 although these costs are under review.

A cemetery committee under the direction and responsible to our Property Warden is being convened to review and recommend changes where necessary to improve the appearance and maintenance of our cemetery.

Respectfully submitted,

Eddie Acorn
On behalf of the Cemetery Committee

MEN'S GROUP REPORT - 2010

We held several membership meetings during the year to discuss possible fund raising functions. A Roast Beef dinner was held in April and was successful, but we had to cancel a planned Lobster Takeout because of the high cost of the lobster.

The Men's Group agreed to participate in a renewal of the well known St. Peter's High Tea fund raiser in November. That function was delayed because of the lack of advance planning and preparation time. The High Tea Planning Committee recommended it take place in 2011 but with adequate preparation time allowed.

A sincere thank you to all those who have supported our fund raising functions and we look forward to your continued support in the future.

Our Group looks forward to a busier year in 2011 with several social and fund raising functions.

Respectfully submitted

Karl Winter
for the Men's Group

Parish Life Committee Annual Report: 2010

The Parish Life Committee of St. Peter's Cathedral had a busy and productive year in 2010. During the year, the Committee continued to serve its mandate of providing a forum for the coordination of the work of our various parish organizations, groups and ministries.

A priority for the Committee was its ongoing commitment to better support our Church School staff and programming. Church School Superintendent Eric Edward, a permanent member of the Committee, continuously updated the Committee on the efforts to improve parent support and involvement and to recruit more of our children in regular attendance.

An important accomplishment of the Committee during the year was the establishment of a clear set of guidelines or "terms of reference" to define the purposes, structure, and mandate of this Committee. To that end, our St. Peter's Vestry passed a resolution by unanimous vote at its October 2010 meeting, formally establishing the Parish Life Committee as a committee of Vestry with specific Terms of Reference as laid out in the resolution.

Meanwhile the Committee continued its work of developing, supporting and coordinating the following initiatives and projects:

- assisting in the planning and accomplishment of a successful first "Welcome Home" Sunday, held in September;

- supporting the ongoing development of our parish website where an evolving parish calendar of events is now installed along with such other features as a posting of our Sunday bulletins and video clips of services and events happening in our parish;

- supporting the ongoing programming for young people in our parish with renewed emphasis on maintaining and strengthening ties with young adults who've grown up in our parish.

- supporting the development of Christian education programming as an integral part of the spiritual growth of our parish;

- providing a forum for the communication and resolution of personal questions and concerns arising within our parish family;

- maintaining support and oversight for the programs of parishioner involvement in our worship services;

Committee Co-Chairs Edie Rogers and Michael Edward wish to most heartily thank all the members of the Committee serving for this term: Eric Edward, Ann Francis, Sally Goddard, John Idicula, Patrick Kemp, Janice MacKinnon, Marge Vessey, Karl Winter; also a very warm "Welcome back!" to Catrin and Phil Davis, who founded the concept of a Parish Life Committee some years ago and who have rejoined us for 2011.

Special thanks to our wardens, Edgar MacDonald and Rory Francis, for their ongoing support, encouragement and input, to the work of the Committee. Special thanks also to our sextons, Glen and Lynette, for their wonderful assistance to the Committee in all the work of meeting room preparations. And finally, very special thanks to our rector, Father Peter Harris, for his constant presence, contribution, and oft-expressed appreciation and encouragement of the work of this Committee.

The Committee will continue its work in 2011 with the overall purpose of serving and enhancing the spiritual, social and educational life of our parish family as well as promoting and supporting our many parish ministries.

Respectfully submitted by Committee Co-Chairs
Edie Rogers and Michael Edward