

THE CATHEDRAL CHURCH
OF
SAINT PETER

CHARLOTTETOWN P. E. I.

ANNUAL REPORT
FOR
THE YEAR ENDING DECEMBER 31
2009

A PRAYER FOR OUR MISSION AS CHRISTIANS

O Lord Jesus Christ, Son of God, Saviour of Mankind, as you did call your first disciples to fish for men, give us grace to launch out into the deep water of human need, and to let down the saving nets of compassion and concern. Send us out in your name with helping hand and healing word, and enable us by the power of your love to serve our fellow man. Hear us, Jesus, Master, Christ Eternal, whom we worship with the Father and the Holy Spirit, one God forever. Amen.

REPORT of the NOMINATING COMMITTEE

Saint Peter's Cathedral

The Nominating Committee for 2010 consisted of Jack Stewart (Chair), Charles Williams and David Bell. The following list of nominees will be brought forward at the Annual General Meeting on Sunday, March 14, 2010 for Vestry, Synod, and other council and committees.

Members at large of Vestry, Term to 2013

Keir Costain
Dr. Philip Davis
Catrin Davis
Janice MacKinnon

Sunday School Rep-- Vestry

Eric Edward

Binney/Inglis Groups Rep-- Vestry

Ann Francis

Members at large of Vestry, Term to 2012

Dr. Greg Irvine
Gloria Jay
Dr. Edgar MacDonald
David Bell

Charlottetown Christian Council

Judith Beauchamp
Elizabeth Reagh

Christian Communications

Jack MacAndrew
Barbara MacAndrew

Members at large of Vestry, Term to 2011

Carole Ann Michael
Edith Rogers
Maurice Rodgerson
Gladys Stewart

Delegates to Synod

Rory Francis
Charles Williams
Dr. Tim Goddard

Synod Youth Delegate

Sean Bulman

Alternate Youth Delegate

Paige Crowell

Alternate Delegates to Synod

Dr. Karl Winter
Janet Nichols

Representatives to the Assembly of the Diocesan Church Society PEI

Michael Edward, June McKarris, Charles Williams, Jack Stewart, Gladys Stewart, Dr. Karl Winter, Craig MacDonald, Mike Smitherman and Patrick Kemp

Respectfully Submitted


Jack Stewart (Chair Nominating Committee)

THE CATHEDRAL CHURCH OF ST. PETER
CHARLOTTETOWN, PRINCE EDWARD ISLAND
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**Minutes of the Annual Meeting
of St. Peter's Cathedral
Feb. 22, 2009**

The Annual Meeting of St. Peter's Cathedral for the year 2008 was held in the Cathedral Hall on Sunday, Feb. 22, 2009.

The meeting was preceded by a delicious meal catered by the ladies of the Inglis Group. Thanks was extended to the ladies for the preparation of the lunch.

The Rector, Canon Peter Harris, opened the meeting following prayers, and read the names of those members of St Peter's Cathedral who died during 2008; namely, Lily Pearl Jay, Robert Bruce MacKenzie, Joyce Michael, Patricia Maureen Bartley, Hazel Breedon, Lottie Inness, Emilio Michael (Mel) Taweel, and Esma Mary Kays. [It was also noted that Roland MacEachern had died in January of 2009].

Minutes of previous annual meeting (March 2, 2008): Canon Harris asked if there were any errors or omissions in the minutes as printed in the annual report; there being none, Canon Harris asked for the adoption of the minutes.

Motion: Edgar MacDonald moved the adoption of the minutes as printed in the annual report, seconded by Jack Stewart. **Carried.**

Correspondence: None.

Rector's Report: The Rector, Canon Peter Harris went over his report as printed on pages 7 to 9 in the annual report book. He presented his statistical report, and expressed thanks to Peggy Williams for her assistance in preparing the statistics. He gave an overview of the life of our parish during the past year (2008) and expressed thanks to all parishioners, especially to wardens, office secretary, and all parish officers and organization leaders. During the Rector's presentation of his report, special emphasis was given to the "retirement" of Eddie Acorn from the position of Envelope Secretary and Vestry Clerk. Eddie Acorn has held this position for 50 years, and has decided that the time has come for him to step down. The Rector thanked Eddie for his 50 years as Envelope Secretary and Vestry Clerk. The Rector stated that he had intended to mention this in his written report, but had forgotten to do so. He thanked Eddie most sincerely, on behalf of all parishioners, for his 50 years of faithful service to this parish.

Father Harris then called on parish warden, Rory Francis, to say a few words, and to make a presentation to Eddie on behalf of the congregation.

Motion: Charles Williams moved adoption of the Rector's report, seconded by Rory Francis. **Carried.**

Finance Warden, Rory Francis, then extended words of thanks to the rector and other clergy for their guidance and all their work throughout the past year. A round of applause followed.

Canon Harris then called on the Property Warden, Charles Williams, for his report.

Property : Charles Williams, the Property Warden, directed attention to his printed report found on pages 10 and 11 of the report book. Charles thanked the other warden, Rory Francis, for the various ways in which he helps with Property matters. The major property problem in the cathedral itself is the wall which has not been repaired. Repairs are urgently needed. Also some important work is needed in the chapel. Charles noted that the Rectory garage was partially replaced / rebuilt / repaired. New interior storm windows were installed in some of the rectory windows. Rentals are going well, under Marjorie Vessey's guidance. Charles Williams concluded his report by indicating that he wishes to step down as Property Warden.

Motion: The Property Warden moved the adoption of the Property Report, seconded by Karl Winter. **Carried.**

Financial Reports: The Finance Warden, Rory Francis, presented a detailed financial report (as found on page 12 and following in the report book). First, there was his written report – an overview of the past year's finances and of our current financial situation, with appropriate comments and explanations. Then, Rory presented the actual "financial statements" of revenue and expenditures.

He went over the various receipts and expenditures and answered questions from the floor. He pointed out the financial challenges that we are facing. Unfortunately, we have a deficit of \$13,000 for the year 2008. We also have a large accumulated debt from past years. Rory Francis reported that the proposed budget for envelope givings for the year 2009 sets the target at \$172,000.

Rory expressed his thanks to the finance committee for their work during the past year.

Motion: Rory Francis, Treasury Warden, moved the adoption of his "Treasury Warden's Report" (page 12 in the book), seconded by Michael Edward. [This report contained the Treasury Warden's account of the past year's finances and of our current financial situation]

Carried.

Auditor's Report: Karl Winter, in the absence of Derek Sullivan, moved the adoption of the Auditor's Report [page 13 in the book], seconded by Timothy Kenney. **Carried.**

Motion: Rory Francis moved the adoption of the Financial Reports as printed on pages 14 to 17 in the Report Book, seconded by Marjorie Vessey. [These printed reports included Statements of Receipts and Expenditures for 2008, details about donations, salaries and honoraria, designated funds, and cash & bank reconciliation]. **Carried.**

Trust Accounts: Rory Francis presented the Report of Trust Accounts and Trust Fund Operating Account (p. 18 and 19 in the report book).

Motion: A motion for the adoption of these two reports [Trust Accounts and Trust Fund Operating Account] was made by Rory Francis, seconded by Gladys Stewart. **Carried.**

Budget for 2009: Rory Francis, Finance Warden, presented the proposed budget for the year 2009 (in the report book on pages 20 and 21). He went over the various figures and answered questions from the floor.

In the proposed budget, the Finance Committee is proposing that we lower the envelope target from \$177,000 to \$172,000 (as this figure is more realistic). We are projecting as large decrease in heating costs, based on current information, and hopefully this information will prove correct.

Motion: Rory Francis moved that the proposed budget for 2009 be approved, seconded by Gloria Jay. Discussion then took place about a number of points.

Matters that were brought up under the discussion of the budget included the following:
The Rector and Rory Francis asked the meeting – Do you think the proposed target for envelope offerings of \$172,000 is realistic and attainable?

Allotment – Regarding the Diocesan allotment, Rory commented that the Diocese is asking us to pay approximately \$30,000. As can be seen, we are not budgeting to pay the allotment in full in 2009 (due to our projected lack of funds). Some discussion about the allotment took place.

Catherine Tuck asked – How do we tactfully approach those whose names are on our parish list, but who do not contribute to the church regularly? Rory Francis and the Rector offered a few thoughts and comments.

After all this discussion, the proposed budget was **carried** as printed.

Current & Projected Liabilities: Rory Francis presented the Report of Current and Projected Liabilities (page 22 in the report book). Rory offered some comments and explanations. He pointed out that the sum of \$337,552 is what we “owe to the world” as of Dec. 31, 2008. Rory Francis **moved** this report, seconded by Carole Ann Michael. **Carried.**

Fund Raising Committee / Building in Faith: Dr. Karl Winter presented his report as found on page 23 of the report book. He spoke on behalf of the Fund Raising currently going on and thanked all those who have participated in these projects. He noted that “Building-in-Faith” did **not** achieve its target in 2008. Karl also drew everyone’s attention to the information on page 23 of the report book – a few paragraphs in which he described briefly the fund raising that was undertaken during 2008, and mentioned some of the ideas that are proposed for 2009.

Motion: Karl Winter moved the adoption of the Fund Raising Report, seconded by Marjorie Vessey. **Carried.**

Building in Faith Financial Report: Rory Francis, the Finance Warden, presented the Building in Faith Financial Report for the year 2008.

Motion: After some discussion, Rory Francis moved the adoption of the report, seconded by Edgar MacDonald. **Carried.**

Archive Committee: A hand-out sheet, containing a report from the Archive Committee, was passed out to those present. Michael Smitherman reported and commented, on behalf of the Archive Committee. Michael Smitherman then moved approval of the Archive Committee's report, seconded by Karl Winter. **Carried.**

All Remaining Reports:

Canon Peter Harris then called for a mover and seconder for all the reports on pages 25 to 34 of the annual report book, rather than move each report individually.

Motion: Charles MacKeen moved to accept the reports as printed on pages 25 to 34 in the annual report book. Seconded by Ivan MacKenzie.

The Rector asked if anyone had any comments arising from any of the reports. Eric Edward [Sunday School Superintendent] made a few comments concerning the Sunday School. There were a few other brief comments and questions.

The motion was then **carried**.

NOMINATING COMMITTEE REPORT: The Report of the Nominating Committee was then presented. (The committee consisted of Gregory Irvine [chair], Jack Stewart, and Gaie Orton).

Greg Irvine presented the report. He began with some general introductory comments and explanations, and then read the list of proposed names.

The Rector asked if there were any further nominations. There were none.

Greg Irvine then **moved** that the names of those contained in the report of the Nominating Committee be put before the meeting for approval. Seconded by Timothy Kenney.

The motion was then **carried** and all those nominated were declared elected.

The complete list of those nominated and elected is printed here (including those already elected to Vestry terms in previous years):

Members at large of Vestry:

Term to 2010

Keir Costain

Dr. Philip Davis

Catrin Davis

Janice MacKinnon

Term to 2011 (replacing Eric Edward)

Edith Rogers

Term to 2011

Eric Edward

Carole Ann Michael

Maurice Rodgers

Gladys Stewart

Term to 2012

Gregory Irvine

Gloria Jay

Edgar MacDonald

David Bell

Synod Delegates:

Rory Francis
Charles Williams
Eric Edward

Synod Youth Delegate:

Drew Eaton

Alternate Delegates to Synod:

Janet Nichols
Karl Winter

Alternate Youth Delegate:

Madeleine Crowell

Representatives to the Assembly of the Diocesan Church Society of PEI:

Eric Edward	Gaie Orton
Tim Kenney	Michael Edward
June McKarris	Michael Smitherman
Jack Stewart	

Charlottetown Christian Council:

Judith Beauchamp
Elizabeth Reagh

Canadian Bible Society:

Margot Ball
Elizabeth Reagh

Christian Communication:

Jack MacAndrew
Barbara MacAndrew

Other Business:

- Michael Edward made brief comments about the Francis Family (Rory and Ann), and how valuable their contribution and dedication is to the life of our parish.

- Michael Edward then spoke about our parish and its remarkable accomplishments, for such a small congregation. He said that we should all be cognizant of the “remarkableness” of our parish. He went on to comment on the Parish Life Committee which existed a number of years ago and was active for a few years. He raised the question – do we need to re-establish a committee such as this? The Rector then expressed his approval in principle, of such an idea. Some discussion followed. The Rector suggested that this is not a formal committee that needs to be enshrined in the parish’s constitution and by-laws. It can be something that we just agree to do.

It was then **moved** by Michael Edward, and seconded by Carole Ann Michael, that this annual meeting supports in principle the re-establishing of a Parish Life Committee, and that Vestry be directed to take the necessary steps to implement this. **Carried.**

- Canon Robert Tuck brought up his concern about our current policy of keeping All Souls’ Chapel locked most of the time. This led to a brief discussion. The question was raised – would we be having a student tour guide for the summer. The answer was “yes” we will be applying for funding for such a position. Further consideration re. locking the chapel may be in order.

There being no further business, the meeting adjourned at 3:10 p.m. The Rector said closing prayers.

[Notes for this meeting were taken by the Rector, Canon Peter Harris]

MEMBERS OF VESTRY FOR THE YEAR 2009

Term to January, 2010

Janice MacKinnon

Keir Costain

Philip Davis

Catrin Davis

Term to January, 2011

Carole Ann Michael

Edith Rogers

Maurice Rodgerson

Gladys Stewart

Term to January, 2012

Greg Irvine

Gloria Jay

Edgar MacDonald

David Bell

PLUS Synod Delegates: Charles Williams, Rory Francis, and Eric Edward
and Synod Youth Delegate Drew Eaton

Organizations eligible to appoint reps– Binney, Inglis, Youth Leaders/Servers
Representing Binney & Inglis, Ann Francis

Honourary Life Member: Edgar Acorn

ST. PETER'S CATHEDRAL
RECTOR'S ANNUAL REPORT FOR THE YEAR 2009
STATISTICS

Entries on parish mailing list		Ecumenical Services	4
(families and individuals)	301	Epiphany Crib Service	1
Single names on the list	171	Vespers of the Dead	0
Families on the list	130	Requiem Masses	5
Total number of souls	527	(Funeral Mass 2)	
Easter Octave communicants	327	(At Cemetery 1)	
Christmas Octave communicants	251	(All Souls' Day 2)	
Matins	315	Office of the Burial of the Dead	3
Holy Eucharist	386	Non-Liturgical Memorial Service	1
Evensong	357	Graveside Funeral Service	1
Holy Communion for the Sick:		Burials (Committals) in St Peter's Cemetery	3
Celebrations of Eucharist	0	Burials (Committals) elsewhere	3
From Reserved Sacrament	25	Number Baptised	1
Total sick & shut-in communicants	25	Sacrament of Confirmation	1
Ante-Communion	10	Number Confirmed	11
Advent Carol service	1	Weddings	3
Blessing of the Crib	1	Non-Anglican Weddings	0
Benediction of the Blessed Sacrament	4	Renewal of Marriage Vows	0
Festal Evensongs	4	Tenebrae	2
Imposition of Ashes	2	Agape Meal	1
Litany in Procession	1	Maundy Thursday Liturgy of the	
Easter Vigil	1	Lord's Supper, and Prayer Vigil	1
Blessing of Palms	2	Good Friday Solemn Liturgy	1
Holy Unction (Anointing of sick)	3	Liturgy of Jesus Christ	
Healing Service	1	in the Church Expectant	1
Advent Prose in Procession	2	Stations of the Cross	6
Mothering Sunday Service	1	Penitential Service (Ash Wednesday)	1
Candlemas Ceremonies	1	Lenten Prose in Procession	1
		House Blessings	0
		High Mass in Latin	1
		Lutheran Service in All Souls' Chapel	2
		Ordination	1
		Special Services for Anniversary Year	6

Total Number of Public Services (not counting funerals and weddings)

1083

RECTOR'S REPORT FOR 2009

Dear Friends, and members of St. Peter's Cathedral Family:

Another year in the life of our parish has come and gone – and this past year was a very special year in the life of our parish, our 140th Anniversary Year ! At this time, I wish to express my thanks for the support, assistance, and encouragement that I have received during the past year.

The Year in Review. As always, a number of special events took place in the life of our parish during the year, and this was especially the case during 2009, because of the Anniversary Year Observances. Some of the highlights of the year were as follows. On Sunday evening, Feb. 1st, our annual Candlemas Service of Evensong and Benediction took place. The first of our “anniversary year” observances took place on Sunday March 15th (3rd Sunday in Lent) when we had “The Rev'd George Hodgson Sunday” – remembering the life and times of the first priest of the parish, who came to Charlottetown in 1869, when the parish was founded. The altar and sanctuary were prepared that day to look as they might have been in Father Hodgson's time, and the choir sang music from that period. Beautiful Holy Week and Easter services took place as usual.

On the Second Sunday after Easter (April 26), Bishop Ronald Cutler was with us for the Sacrament of Confirmation. For the eighteenth consecutive year, we had a Latin High Mass in the Spring. This took place on Ascension Day, Thursday, May 21st. The centre-piece of our anniversary year was the special service on Sunday, June 14th, marking the actual anniversary, almost to the day, of the first services held at St. Peter's Cathedral in 1869. Father Gary Thorne, from Halifax, was our guest preacher that day. The Church School Closing and annual Parish Picnic took place on Sunday, June 21st. The ‘picnic’ and activities took place in Rochford Square Park, in front of the Cathedral. In 2009, it was our turn to host the annual “Atlantic Theological Conference”. This took place from June 23rd to 26th. Clergy and laity from many places in Canada and the United States were in attendance at the conference. The sermon at the Conference High Mass was preached by The Rt. Rev'd David Hamid, Suffragan Bishop of the Diocese of Europe. It was a pleasure to welcome Bishop Hamid to our cathedral church. During the Conference, the Men's Group teamed up with some of the women to put on a very successful fund-raising lobster supper. The annual celebration of our patronal festival of St. Peter and St. Paul took place with a special High Mass on Sunday, June 28th.

The annual Requiem Eucharist at the cemetery took place on Sunday, August 9th, with a reasonably good attendance – more than we get when the Requiem is held in July. Perhaps we should continue to have the annual cemetery requiem in August, rather than on the date in July that has usually been our practice over the years. On Sunday, August 23rd, the whole parish rejoiced when Ralph Moore was ordained as a Deacon at the 10 a.m. Sunday morning service. (See below).

Instead of our usual Michaelmas Evensong and Benediction in late September, we had a special Hymn Festival Service. This was something planned by our choir as an anniversary year event. It was held on Sunday evening Sept. 27th, and consisted of the singing of some old hymns from the early days of the parish – many of which we no longer hear. On Sunday, Oct. 4th, we had yet another anniversary year “special service” – this time it was “Canon James Simpson Sunday” – to remember the life and times of the second priest-incumbent of the parish. Our annual Healing Service for St. Luke's Day was held Sunday evening, Oct. 18th.

Continuing with our anniversary year celebrations, we held a special Sunday on Oct. 25th to remember the third priest of the parish, Canon Elwyn Mortimer Malone. On Sunday, Nov. 15th, we remembered another former Rector, The Rev'd Canon H. M. D. Westin. His son, Father John Paul Westin was our guest that day, assisting in the service and preaching the sermon. A plaque in memory of Father Westin was dedicated that day, in recognition of a memorial gift given earlier in the year (August) when an exterior light standard was given in memory of Father Westin and installed near the Fitzroy entrance to the parish Hall. (The light standard and the plaque were given by Mrs. Margaret Westin and family). The annual Advent Carol Service was held on the First Sunday in Advent, Nov. 29th, at 7:30 p.m. We ended the year, as usual, with joyful Christmas celebrations, and the “Annual New Old Fashioned Parish Christmas Concert”, on Sunday evening, Dec. 27th.

Assistant Priest—Father David Harris. The year 2009 marked the eighth complete calendar year that Father David Harris and his family have been with us. (They arrived in the Fall of 2001). During 2009, Father David's job description was that he worked half-time in our parish, and one-third of his time in our mission parish of Georgetown, Souris, and Montague. I have continued in my role as the "Priest-in-charge" of the King's County Parish. I express my thanks to Father David for his ongoing role in our parish and in the King's County Parish.

The Financial Picture. Our financial picture continues to be a challenge. In 2009, we fell below our targets for income in both the Current Account and Building-in-Faith. (This was also the case in the previous year 2008). In 2009, we had set our target for envelope offerings at \$172,000, but we actually achieved only \$159,189. (This was down from an 'actual' the year before of \$164,265). Also we fell below our target for Building-in-Faith. We had set a target of \$80,000, but we only took in \$60,189. I commend to all our parishioners their support of our "Faith-to-the-Finish" initiative – an effort to reach our target and "pay off" our Building-in-Faith commitment, within the next three years. I will leave it to our Treasury Warden, Rory Francis, to explain all these matters to you in detail. (See his report and the financial statements contained in this Report Book).

Many fiscal challenges are still ahead of us. There is the challenge both of achieving our goal in the Building-in-Faith Fund, and also paying down our accumulated debt which goes back a number of years. And of course we should endeavour to achieve our goal and balance the books for 2010! I find it alarming that, in our current account, we are continuing to run a deficit every year, thereby adding to the accumulated debt of the parish. This has long term implications for the years ahead, and jeopardizes the future of this parish.

Ralph Moore. Parishioners will recall that, over a year ago, during 2008, we said "farewell" to one of our most dedicated and active parishioners, Ralph Moore. He left us in September of 2008 to go to Montreal Diocesan College in Montreal to complete his studies leading to ordination to the priesthood. He graduated in the Spring of 2009. It was a great joy to welcome him back to our parish for the summer months of 2009. Due to his need to take some time off while recovering from surgery, he did not proceed immediately to ordination in the Diocese of Western Newfoundland, but instead returned to PEI for four months. During that time, he resumed his many duties and activities in the life of our parish. It was a special joy to Ralph and his family and to all of us that his ordination to the diaconate could take place here at St. Peter's Cathedral on Sunday, August 23rd. We are very grateful to Bishop Percy Coffin, Bishop of the Diocese of Western Newfoundland, for agreeing to come here to St. Peter's, for Ralph Moore's ordination. Ralph and Bonnie left us and moved to Newfoundland at the end of September. He has been appointed to the Parish of St. Mary the Virgin, in the town of St. Anthony, Newfoundland. He was ordained to the priesthood there, by Bishop Coffin, on Monday, Dec. 7th. All of us at St. Peter's Cathedral extend to Father Ralph Moore our best wishes and assurance of our prayers for him as he serves God in his vocation as a priest of the church.

Sacristans. With Ralph Moore's departure, the position of Sacristan became vacant. In September, I appointed Craig MacDonald and Timothy Kenney to serve jointly as sacristans of St. Peter's Cathedral, and I am very grateful to both of them for agreeing to take on these duties and responsibilities.

Sunday School Superintendent. At the end of June, 2008, Rory Francis indicated his wish to step down as Sunday School Superintendent. He had filled this position for almost 20 years. At last year's annual meeting, our words of thanks were expressed to Rory Francis for his dedication to this task. At that time, we also thanked Eric Edward for agreeing to become the new Superintendent of the Sunday School, effective as of September 2008. Eric continues to hold this position, and is now part way through his second "Sunday School year" as superintendent.

Sacrament of Confirmation. It was a great joy to welcome Bishop Ronald Cutler to our parish for the Sacrament of Confirmation, on Sunday, April 26th. Eleven young people were confirmed – Iain Crowell, Jayden Donovan, Bennett Harris, Emily Idicula, Johanan Idicula, Amy Purchase, Angelina Tweel-MacKinnon, Martina Tweel-MacKinnon, Grace Walsh, Jessica Walsh, and Joseph Weatherby. At last year's annual meeting, I reminded parishioners that we had a new Suffragan Bishop in our Diocese (elected at a special Synod held in Halifax on May 23, 2008, and consecrated a bishop on June 29, 2008). The Confirmation in April of 2009 was Bishop Cutler's first official visit to our parish, since becoming a bishop. It was good that he could be with us, both because of the Confirmation, and because it was good to have a bishop visit us during our parish's anniversary year.

The Illness of My Sister. Parishioners are aware that, during 2009, I took an unscheduled leave of absence from my duties for a period of three weeks – May 27th to May 19th. This was due to the serious illness of my sister, Susan, who was hospitalized in Halifax at the QEII Hospital for over a month, due to a rare disease of the brain. I want to express my sincere thanks to parishioners for their support and prayers during that difficult and worrying time. My father joins me in expressing thanks and appreciation to all of you. We are happy to report that my sister has now recovered fully, and has resumed her work and normal activities.

The 140th Anniversary Year. I have already mentioned the 140th Anniversary Year in the account of the "Year in Review" at the beginning of my report. I want to comment about the anniversary year again before concluding my report. The observance of an anniversary year by a parish can be a significant way of enhancing parishioners' awareness of the history and traditions of a parish, to have some sense of those who have gone before us and what they accomplished in their day. I certainly hope that was true for us in our observance of the past year as an "anniversary year". Let us hope and pray that we will be faithful to the heritage of the past and be faithful to those principles on which this parish was founded.

In review, the anniversary year events included the following:

- 1 - Rev'd George Hodgson Sunday on Sunday March 15th
- 2 - Sunday, June 14th - Anniversary Service commemorating 140th Anniversary of the opening of St. Peter's Cathedral on Sunday, June 13, 1869.
- 3 - "Hymns Revisited" - Special service of hymns from the early days of the parish, held on Sunday evening Sept. 27th
- 4 - Canon Simpson Sunday - Sunday, Oct. 4th
- 5 - Canon Malone Sunday - Sunday, Oct. 25th
- 6 - Father Westin Sunday - Sunday, Nov. 15th

And in addition, there was the visit of Bishop Cutler for Confirmation, of Bishop Hamid to preach at the Theological Conference, and of Bishop Coffin for the Ordination of Ralph Moore – all of which were special events that helped to make our anniversary year special and memorable.

Words of Thanks and Appreciation. I want to conclude my report by expressing my usual thanks and appreciation to all parish officers and to all who give leadership in this parish in a variety of ways. I express my thanks to members of the Vestry, and members and leaders of the various parish organizations. I express sincere thanks to Parish Wardens Rory Francis and Edgar MacDonald, and especially to our secretary/office manager Anne Chisholm. Perhaps many parishioners do not realize how many "extra things" – tasks small and great that Anne does for us in this parish in the course of a year. A special "thank you" to Dr. Reesor and the choir. My thanks also to our Honourary Assistant, Canon Robert Tuck; to the Assistant Priest, Father David Harris, and to my father, Canon Walter Harris. A word of thanks to our Sexton, Glenn Hawley, and his wife Lynette.

Conclusion. I have said this before in concluding my annual report, and I will say it again – My hope for the year ahead is to see more people attending Sunday and week-day services, and more people actively taking part in parish organizations and activities. May God continue to bless our Cathedral parish and all its members.

Property Warden's Report to the 2009 Annual General Meeting February 21, 2010

On behalf of Vestry and the Property Committee, I am pleased to report on property matters for 2009. I would like to thank members of the Property Committee (Keir Costain, Father Peter Harris, Carole Ann Michael and Maurice Rodgerson) and Vestry for their wise counsel and support. Special thanks as well to Marjorie Vessey who does a tremendous amount of very good work managing property rentals, and to Anne Chisholm who has provided excellent and efficient clerical support. Linda Landry also did an admiral job of filling in for Marjorie when she was vacationing. Also, a word of thanks to Rory Francis, our financial warden, whose insights and experience have been very valuable to me. Finally, a vote of gratitude to our sextons, Lynette and Glenn Hawley, who keep our properties in such good shape.

Cathedral:

The main issue facing us regarding the Cathedral is the need to repoint the brickwork on the east wall and to repair the stained glass windows. The last estimate that we received for doing this work was approximately \$50,000.00. It is hoped that this work will be undertaken in 2010; the current fund raising project should give us some flexibility in planning this overdue repair as part of our Building in Faith campaign.

Early in the autumn, a new post lamp given in memory of Father Malcolm Westin by his family, was erected outside the main entrance to the Hall and the Sacristy. It is a wonderful and fitting gift for which we are most appreciative. A commemorative plaque acknowledging this gift has been placed at the main entrance.

Water problems appear to be perennial issues at the Cathedral. During early spring rains, water flowed into the basement at the front of the Cathedral and through the roof in the Sacristy. To meet the first challenge, a foundation contractor, Right-Nowe Concrete Repairs, was hired to seal cracks in the foundation wall. Although not thoroughly tested yet, it appears that the repair work has been successful.

Ice dams were responsible for the leaking in the Sacristy roof. On an emergency basis, Atlantic Roofers broke the dams which allowed water to flow to the drainage system. Late this autumn, Atlantic Roofers were asked to investigate the problem and to provide a cost estimate for remedial action. A quote of \$4,972.00 was received. Vestry records of 2003 indicate that the roof was resurfaced in that year by Petrie Construction. According to the Vestry minutes, a covering to help prevent ice damming was part of the job description. In the new year, contact will be made with Petrie Construction to find out more about their work on the roof and to request assistance in solving the problem. Also, the attic of the Sacristy will be investigated to determine if there is sufficient insulation to prevent heat rising to the roof, which is one of the reasons for ice damming.

A heating problem in the Cathedral, Hall and Church House was rectified by replacing the main circulating pump. PEI Energy Systems which supplies heat to our buildings completed the work free of charge to us. They also cleaned the heat exchanger with the assurance that a new one would be installed in the new year, again, at no cost to us.

Hall:

Again this year, the hall has been rented out to various groups for their meetings and other activities. The following is the breakdown of rents received/invoiced for 2009 with comparisons to 2008. Cotton Room rentals are included in the figures for 2009.

2009 Income		2009 Direct Expenses	
Hall	4,725.00	Sextons' Compensation -	1,439.25
Chapter Room	995.00	Kitchen Clean up	<u>192.00</u>
Kitchen	695.00		\$1,631.25
Cotton Room	<u>3,180.00</u>		
Total	\$9,595.00		
	<u>1,631.25</u>	(does not include heating, electricity, capital depreciation, e.t.c.)	
	\$7,963.75	Income over direct expenses.	

2008 Income - \$8,245.00

* Includes the invoice for Water View Early Learning Centre which, to date, has not been paid.

Note: Income for the year 2009 includes rent (\$1,000.00/year) charged to our regular clients, TOPS; this was not included in the figures for 2008.

Two problems arose with the Hall in 2008. First, a loss of heat and second a water leak where the Hall joins the Cathedral on the west wall. The first problem occurred when the heat exchanger in the attic froze. It appears that the problem has been solved by increasing the pressure in the hot water line that runs to the exchanger. The second was brought to the attention of MacLean Construction, the main contractor and builder. MacLean agreed to contact the roofing sub-contractor, MacBeath Brothers Roofing and Construction, to ask them to make a site visit to investigate the problem. To date, this has not been done.

Church House:

The apartment in Church House was once again rented to Mr. and Mrs. Mullins for the period May 2009 - May 2010. Rental income for the year was \$14,400.00.

Water leaking through the roof on the Sextons' side of the building was investigated by Atlantic Roofers who prepared an estimate of \$8,000.00 for fixing the problem. It is hoped that funds will be available to undertake this work in the new year. The need for more insulation in the attic of Church House will also be investigated.

Rectory:

Several improvements were made to the Rectory in 2009. An energy audit was conducted to determine heat loss, subsequent to which, a new high efficiency boiler was installed and windows and doors were tightened and weather stripped. As well, asbestos pipes in the basement were wrapped to prevent decay. A new fence between our neighbour to the east and the Rectory was replaced on a cost - sharing basis, and repair to the back step was completed.

Chapel:

In December, Father Peter and I met with Maurice Roy from Parks Canada to gather information on financial support for the maintenance of national historic sites, like All Souls Chapel. As a beginning point, we hope that a specialist from Parks Canada will be available to us some time early in 2010 to assess maintenance and restoration needs.

Grounds:

A thank you to Carrie Thompson for taking on the challenge of co-ordinating the upkeep of the flower beds. Several parishioners shared in the effort, along with GASP and Carrie's family.

Snow removal was once again contracted to Island Coastal. The cost for this service was \$1,750.00.

Tour Guide:

Last year we were able to secure a tour guide for 7 weeks in the summer through the Provincial Jobs for Youth Programme. Maddy Crowell served us very well in this role. We intend to apply to the Programme again in 2010.

Respectfully submitted,

Edgar MacDonald, Property Warden

TREASURY WARDEN'S REPORT

On behalf of the Vestry of St. Peter's Cathedral, I am privileged to present the statements of revenue, expenditures and trust accounts for 2009, along with a proposed budget for 2010.

As a Parish family, we have been working very hard on our financial condition for the last number of years to maintain the ability of St. Peter's Cathedral to do our part in the Anglican Church and build for the future and the glory of God. In 2009 we continued to make progress towards our goals.

Envelope receipts were \$159,289, over \$12,000 below our target of \$172,000. Expenditures for the year were about \$6000 over budget and we ended the year with a deficit of \$12,215. Our accumulated current account debt now sits at \$195,634. Clearly we have work to do to reduce this debt.

Other revenues received during the year were near or above budget. Hall rental income received during the year was \$7510. Assistant Priest costs of over \$60,000 were partially offset by \$20,334 in income from our Assistant Priest endowment and \$16,200 from our mission Parish of Kings County. Allotment payments of \$14,000 were made to the Diocese, an increase from 2008.

Thanks are due again this year to Marge Vessey who very professionally manages (on a volunteer basis) our Hall Rental business. Thanks also to Sexton Glenn Hawley and Secretary Anne Chisholm for their support of the Hall Rental business.

The Trust Account Statement shows that \$7,000 Trust Fund income was transferred to the current account for the year. Donations to the Assistant Priest Fund were \$940. This brings the total in the Fund to \$504,522. Cemetery plot sales and donations to the Cemetery Endowment of \$1850 were received bringing the Cemetery Endowment Trust Fund \$70,969. Cemetery expenditures of \$1850 were paid from accumulated Endowment interest. Church organizations such as Binney Group, Altar Guild and the Deaf Ministry have invested funds in the Consolidated Trust. Average rate of return on the Consolidated Trust Investment Account for the year was 4.0%.

In November 2009 we began *Faith to the Finish!*, a three-year financial drive to complete the *Building in Faith Campaign*. Under the leadership of the Men's Association, the pledge-based campaign is intended to raise \$250,000 over the next three years, completing the BIF projects outstanding, and paying off our bank loan with which we financed construction of the new Cathedral Hall. We have had a very good response to the Campaign, with 63 pledges received to date with an annual value of over \$47,000.

With the significant boost from *Faith to the Finish!* late in the year, contributions to BIF for 2009 totaled \$60,189. Our bank loan at December 31 stood at \$184,700, but with funds held in reserve for BIF, that could be reduced to \$101,698. As shown on the Statement of Current and Projected Liabilities, our overall financial condition improved by about \$40,000 in 2009.

For 2010, Vestry has proposed a balanced budget. Our target for envelope contributions has been reduced to \$165,000 as that seems to more realistically reflect expectations in a year where we are asking for increased support to the *Faith to the Finish* campaign. Staff salaries are proposed to increase by 1%, or as required by national church policy in the case of clergy wages. We expect increased Assistant Priest income for 2010 reflecting income from a number of national initiatives that Fr David Harris is leading. We hope to increase our Allotment payments to Synod to \$15,000. It goes without saying that it is extremely important that we achieve a balanced budget in 2010.

I would like to thank our Finance Committee—, Property Warden Edgar MacDonald, David Bell, Greg Irvine and Fr. Harris for their assistance. I would also like to thank Treasurer Fred Weatherby and Parish Secretary Anne Chisholm for their dedication and assistance throughout the year. Finally, thank you to Derek Sullivan for serving as Auditor again this year.

Respectfully submitted,

Rory Francis, Treasury Warden

AUDITOR'S REPORT

Having examined the records and books pertaining to the receipts, expenditures, bank accounts, and trust funds of the Cathedral Church of Saint Peter for the year ending December 31, 2009, it is my opinion that the accompanying statements correctly present the financial transactions for the year.

A handwritten signature in cursive script, appearing to read "D. Sullivan".

Derek Sullivan
Auditor

ST. PETER'S CATHEDRAL
ANNUAL STATEMENT OF RECEIPTS AND EXPENDITURES
For the year ended December 31, 2009

RECEIPTS

	2009		2008
<u>OFFERINGS & MISCELLANEOUS</u>			
Envelope Offerings	\$	159,289.00	\$ 164,265.00
Loose Offerings		9,866.13	5,154.95
P.S.T. Refund		1,096.32	920.96
G.S.T. Refund		1,796.72	2,215.92
Sunday School		328.00	408.50
Hall Donations		7,510.00	9,795.00
		<hr/>	
		179,886.17	179,886.17
			182,760.33
<u>OTHER:</u>			
Trust Fund Transfers		7,000.00	9,000.00
Building in Faith Donations		60,189.00	47,697.00
Assistant Priest Recovery:			
- Assistant Priest Fund		20,344.40	24,640.00
- Kings County Parish		16,200.00	15,000.00
- Other - Fr David		5,858.00	5,448.00
Rental Income - 15 All Souls Ln		14,800.00	13,200.00
		<hr/>	
		124,391.40	124,391.40
			114,985.00
<u>DESIGNATED FUNDS</u>			
Assistant Priest Fund		920.00	930.00
Organ Fund		2,835.00	2,300.00
St. Monica's Home, Jamaica		1,848.00	1,239.00
Diocese of Kumasi, Ghana		55.00	265.00
Cemetery Maintenance		1,850.00	2,505.00
Upper Room		2,244.00	2,030.00
Diocesan Times		25.00	0
Binney Group		150.00	0
Farmers Helping Farmers		308.00	541.00
Heritage Fund		20.00	65.00
Binney Group		2,500.00	2,000.00
Cathedral Institute		1,160.82	1,160.82
Cemetery Trust		0	4,650.00
Choir		0	500.00
Charlottetown Christian Council		280.00	0
Deaf Ministry		8,248.40	8,548.40
Robert & Elizabeth Kromer		720.00	720.00
Altar Guild		0	85.00
Father Westin Memorial		1,765.11	0
General Synod		0	122.00
Mel Taweel Memorials		1,000.00	0
Organ Fund Capital		730.00	2,913.75
Tour Guide		2,729.60	0
Primates World Relief		10.00	0
		<hr/>	
		29,398.93	29,398.93
			30,574.97
TOTAL RECEIPTS		<hr/>	
		333,676.50	328,320.30

ST. PETER'S CATHEDRAL
ANNUAL STATEMENT OF RECEIPT AND EXPENDITURES
For the year ended December 31, 2009

EXPENDITURES

2009

2008

OPERATING EXPENSES

Advertising	\$ 325.50	\$ 416.04
Allotment to Synod - 2009	14,000.00	12,000.00
Bank Service Charges	1,783.97	1,689.10
Bank O/D Interest	1,206.60	2,972.30
Bank Loan Interest	5,152.01	11,775.23
Bank Loan Payment	36,247.99	29,624.77
Building in Faith Campaign	2,602.32	11,610.08
Canada Pension Plan	3,240.00	2,932.00
Diocesan Church Society	1,024.62	785.29
Fuel - Rectory	4,974.14	7,876.23
- Cathedral	26,659.95	38,853.17
Lights - Cathedral	4,933.75	4,085.50
- Rectory	1,193.72	1,057.77
- 11 All Souls' Ln	1,789.31	2,025.92
- 15 All Souls' Ln	0	0
Insurance	8,559.00	6,083.00
Maint & Repairs - Cathedral	8,489.72	8,402.46
- Rectory	1,302.00	358.59
11-15 All Souls Ln	519.37	0
Postage	925.05	455.69
Stationery	4,654.89	7,341.15
Misc Supplies & Expenses	1,360.15	2,997.59
Sunday School Supplies	997.48	1,252.07
Property Taxes	6,149.03	7,985.50
Telephone - Cathedral	797.23	832.72
- Rectory	900.00	900.00
- Office	738.98	764.63
- Sexton	956.90	823.96
- Assistant Priest	600.00	600.00
Employment Insurance	2,192.21	2,150.40
Wafers, Wine, Candles	2,341.53	1,205.17
Water - Rectory	438.28	396.00
- 11 All Souls' Ln	438.28	396.00
- 15 All Souls' Ln	438.28	396.00
- Cemetery	146.82	134.82
- Cathedral & Hall	588.87	895.23
Workers Compensation	262.80	172.68
Housing Allowance A/Priest	9,750.00	9,628.14

\$ 158,680.75

158,680.75

181,875.20

ST. PETER'S CATHEDRAL
ANNUAL STATEMENT OF RECEIPTS AND EXPENDITURES
For the year ended December 31, 2009

DONATIONS	\$	2009	2008
Andrew Nussey	0		200.00
Anne Chisholm	150.00		150.00
The Rev'd Canon Peter Harris	150.00		150.00
Queen's Co. Christian Comm.	100.00		150.00
Charlottetown Christian Council	0		150.00
The Rev'd Canon Walter Harris	100.00		100.00
The Rev'd Fr David Harris	150.00		150.00
Glenn Hawley	150.00		150.00
Edgar Acorn	0		150.00
Gloria Jay	75.00		0
Alan Reesor	150.00		150.00
Fred Weatherby	150.00		150.00
Ralph Moore	0		1,000.00
Ann Francis	75.00		0
	<hr/>		
	1,250.00	1,250.00	2,650.00

SALARIES AND HONORARIA

The Rev'd Canon Peter Harris	38,940.00		38,028.00
Travel Allowance	4,404.00		4,400.00
Parish Pension	7,236.00		6,464.75
Parish LTD	0		1,422.25
The Rev'd Fr David Harris	35,148.00		28,256.00
Travel Allowance	7,500.00		5,504.00
Parish Pension	7,296.00		5,852.00
Parish LTD	0		1,288.48
Organist & Choirmaster	5,316.00		5,208.00
Treasurer	2,784.00		2,724.00
Vestry Clerk	207.00		2,484.00
Relief Organist	1,200.00		1,200.00
Secretary	9,264.00		9,072.00
Nursery Supervisor	1,760.00		1,840.00
Sexton - Relief	780.50		386.25
Sexton - Other	2,387.74		2,581.55
Sexton - G Hawley	18,732.00		18,540.00
The Rev'd Canon Robert Tuck	1,000.00		1,000.00
	<hr/>		
	143,955.24	143,955.24	136,251.28

ST. PETER'S CATHEDRAL
ANNUAL STATEMENT OF RECEIPTS AND EXPENDITURES
For the year ended December 31, 2009

		2009	2008
DESIGNATED FUNDS			
	\$		
Assistant Priest Fund	920.00		930.00
Organ Fund	2,835.00		2,300.00
Cemetery Maintenance	1,850.00		2,505.00
Diocese of Kumasi, Ghana	0		265.00
Upper Room	2,244.00		2,030.00
St Monica's Home - Jamaica	1,848.00		1,239.00
Cathedral Institute	1,160.82		1,160.82
Farmers Helping Farmers	308.00		541.00
Cemetery Trust	0		4,650.00
Altar Guild	0		85.00
Deaf Ministry	8,248.40		8,548.40
Robert & Elizabeth Kromer	720.00		720.00
Charlottetown Christian Council	280.00		0
Heritage Fund	20.00		65.00
Binney Group	150.00		122.00
Organ Fund - Capital	729.75		2,913.75
Fr Westin Memorial	1,765.11		0
Tour Guide	2,729.60		0
	25,808.68	25,808.68	28,074.97
TOTAL EXPENDITURES	\$	<u>329,694.67</u>	<u>348,851.45</u>

STATEMENT OF CASH RECONCILIATION
as of December 31, 2009

	2009	2008
Cash Balance, Jan.1, 2009	\$ (117,998.63)	\$ (97,467.48)
Add: Cash Receipts	333,676.50	328,320.30
Total Cash	215,677.87	230,852.82
Less: Total Expenditures	(329,694.67)	(348,851.45)
Cash Balance-Dec.31,2008	\$ (114,016.80)	\$ (117,998.63)

STATEMENT OF BANK RECONCILIATION
as of December 31, 2009

	2009	2008
Bank Statement Bal—Dec.31,2009	\$ (104,465.09)	\$ (111,045.72)
Plus Outstanding Deposits	24,692.40	18,962.68
	(79,772.69)	(92,083.04)
Less Outstanding Cheques	(34,244.11)	(25,915.59)
Cash Balance—Dec.31,2009	\$ (114,016.80)	\$ (117,998.63)

**ST. PETER'S CATHEDRAL
TRUST ACCOUNT STATEMENT - 2009**

GENERAL PURPOSE TRUST ACCOUNTS	OPENING ASSETS		CLOSING ASSETS	
	AT PAR	CONTRIBUTIONS	AT PAR	INCOME
MEMORIAL FUND	32,026		32,026	1,294
HODGSON TRUST	20,600		20,600	832
MALONE TRUST	3,500		3,500	141
COTTON TRUST	7,750		7,750	313
INDIGENT FUND	5,000		5,000	202
MEMORIAL CHAPEL FUND	5,000		5,000	202
BRECKEN ENDOWMENT	64,400		64,400	2,602
K SAUNDERS ENDOWMENT	1,000		1,000	40
PAROCHIAL SCHOOL FUND	530		530	21
PETER SHAMA MEMORIAL	48,445		48,445	1,957
SUB TOTALS	188,251		188,251	7,605
 DESIGNATED PURPOSE TRUST ACCOUNTS				
ASSISTANT PRIEST FUND	503,582	940	504,522	20,344
BINNEY GROUP (CALLAGHAN)	3,228	139	3,367	130
CEMETERY ENDOWMENT	69,119	1,850	70,969	2,792
TANTON MEMORIAL	1,130	0	1,130	46
SUBTOTALS	577,059	2,929	579,988	23,313
 INVESTMENT ACCOUNTS				
ALTAR GUILD	7,923	328	8,251	320
ORGAN FUND	27,940	3,338	31,278	1,129
HERITAGE FUND	1,371	20	1,391	55
DEAF MINISTRY	4,823	217	5,040	195
RECAPITALIZED INCOME	23,095	2,000	25,095	933
SUBTOTALS	65,152	5,903	71,055	2,632
TOTALS	830,462	8,832	839,294	33,550

TRUST FUND OPERATING ACCOUNT 2009 BANK STATEMENT

SOURCE OF FUNDS

Opening Balance	934
Receipts:	
Deposits to Trust Account	
Assistant Priest	940
Organ Fund	2,835
Cemetery Plots and Bequests	1,850
Deaf Ministry from Current	8,248
Cathedral Inst. From Current	1,161
Heritage Fund	20
Organ Fund from Consol Trust	730
Interest from Investments	33,550
Total Receipts	50,268

APPLICATION OF FUNDS

Capital Invested	5,645
Recapitalized Interest	2,000
Transfer Trust Income to Current Account	7,000
Transfer Trust Income to Cemetery Account	2,792
Transfer Trust Income to Tanton Account	46
Transfer Assistant Priest Income to Current	20,344
Recapitalize Altar Guild Interest	328
Recapitalize Interest for Binney Group	140
Recapitalize Deaf Ministry Interest	217
Transfer Organ Capital to Current	730
Deaf Ministry to Current	8,248
Cathedral Inst to Current	1,161
Closing Balance	1,617
Total Expenditures	50,268

CEMETERY ENDOWMENT 2009 BANK STATEMENT

SOURCE OF FUNDS	Opening Balance	1,944
	Investment Income	2,792
	Interest on Account	1
		4,737
	Transfer to Current Account for Expenses	1,850
	Service Charges	0
APPLICATION OF FUNDS	Closing Balance	2,887
		4,737

TANTON MEMORIAL 2008 BANK STATEMENT

SOURCE OF FUNDS	Opening Balance	1,455
	Investment Income	
	Interest on Account	
		1,455
	Cash Balance	1,455

**2010 BUDGET
ST. PETER'S CATHEDRAL**

	2008	31/12/2008	2009	31/12/2009	2010
REVENUE	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
Envelopes	177,000	164,265	172,000	159,289	165,000
Open Offerings	4,297	5,155	5,000	9,866	8,000
Miscellaneous (incl Binney, Choir)	5,000	14,602	6,000	13,116	6,000
Trust Fund Income	9,000	9,000	9,000	7,000	8,000
Assistant Priest Income	50,000	44,920	45,000	42,392	54,000
Cathedral Monthly	0	0	0	0	0
Hall Rentals	7,000	9,280	8,000	7,510	8,000
15 All Souls' Lane Rental	14,400	13,200	14,400	14,400	14,400
TOTAL REVENUE	266,697	260,422	259,400	253,573	263,400
LESS TOTAL EXPENSES	266,697	273,625	259,400	265,788	263,400
BALANCE (-DEFICIT)	0	(13,203)	0	(12,215)	0
EXPENSES	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
Advertising	500	416	400	326	400
Bank Charges	1,600	1,689	1,600	1,784	1,700
Overdraft Interest	3,000	2,972	2,727	1,207	1,300
Heat-Cathedral, Chapel, Ch House	27,000	38,853	23,345	26,658	27,000
Rectory	5,000	7,876	5,715	4,934	5,100
Insurance	5,000	6,083	6,009	8,559	6,000
Lights Cathedral	2,900	4,086	4,000	4,934	5,000
Rectory	1,100	1,058	1,100	1,194	1,200
11 All Souls' Ln	1,400	2,026	2,000	1,789	1,800
15 All Souls' Ln	0	0	0	0	0
Maint. Cathedral, Chapel	10,000	8,402	8,000	7,875	8,000
Rectory	2,000	359	1,000	1,302	1,000
11&15 All Souls' Ln	2,000	0	1,000	519	1,000
Postage	600	456	500	925	500
Salaries-See Schedule 2	158,947	151,261	162,554	162,589	165,250
Sunday School	1,800	1,252	1,400	997	1,000
Miscellaneous	2,000	5,815	1,000	4,558	1,000
Taxes	7,500	7,986	7,000	6,149	6,200
Telephone Cathedral	1,000	833	900	797	900
Rectory	900	900	900	900	900
Sexton	600	824	700	957	900
Office	750	765	750	739	750
Assistant Priest	600	600	600	600	600
Wafers, Wine & Candles	2,400	1,205	2,000	2,341	2,000
Water Cathedral and Cemetery	1,000	1,030	1,000	736	800
Rectory & All Souls' Ln	1,100	1,188	1,200	1,314	1,300
Allotment Synod	18,000	12,000	14,000	14,000	15,000
D. C. S.	800	785	800	1,025	1,000
Donations	2,000	2,650	2,000	1,250	1,400
Printing, Stationery	5,000	7,341	5,000	4,100	4,200
Cathedral Monthly	0	0	0	0	0
Music	200	0	200	0	200
Organ Capital		2,914	0	730	0
TOTAL EXPENSES	266,697	273,625	259,400	265,788	263,400

SCHEDULE 2 - SALARIES, HONORARIA

	2008	2008	2009	2009	2010
BUDGET	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
Rector	38,028	38,028	38,940	38,940	38,940
Travel Allowance	4,400	4,400	4,400	4,404	4,400
Pension Assessment and LTD	7,887	7,887	8,076	7,736	8,030
Sexton	19,570	21,122	21,552	21,120	22,164
Choir Master & Organist	5,208	5,208	5,316	5,316	5,376
Treasurer	2,724	2,724	2,784	2,784	2,820
Vestry Clerk	2,484	2,484	2,534	207	2,556
Relief Organist/Jr. Choir Director	1,200	1,200	1,200	1,200	2,000
Canada Pension Plan	3,100	2,932	2,800	3,240	3,200
Employment Insurance	2,200	2,150	2,100	2,150	2,100
Worker's Compensation	300	300	300	263	300
Secretary	9,072	9,072	9,264	9,264	9,360
Assistant Priest	34,428	28,256	35,148	35,148	35,148
A/P Pension Assessment & LTD	7,140	7,140	7,290	7,296	8,007
A/P Travel	8,256	5,504	7,500	7,500	7,500
A/P Housing Allowance	9,750	9,628	9,750	9,750	9,750
Student Assistant	0	0	0	0	0
Nursery Supervisor	1,400	1,840	1,800	1,760	1,800
Tour Guide	0	0	0	2,730	0
Sexton Relief	800	386	800	781	800
Assistant Clergy Honoraria	1,000	1,000	1,000	1,000	1,000
TOTALS	158,947	151,261	162,554	162,589	165,250

**ST. PETER'S CATHEDRAL
2009 STATEMENT OF CURRENT AND PROJECTED LIABILITIES**

Cumulative	ACTUAL DEC 31 2007	ACTUAL DEC 31 2008	ACTUAL DEC 31 2009	PROJECTED DEC 31 2010
Cash Position (Regular)	-169,642	-183,419	-195,634	-195,634
Cash Position (Building in Faith)*	-148,800	-154,133	-101,698	-76,698
Total Cash Position	-318,442	-337,552	-297,332	-272,332

*Assumes \$80,000 BIF Revenue, \$50,000 BIF Expenses and \$5,000 Loan Interest in 2010

Note: Financing through a \$325,000 loan from CIBC at Prime Rate (2.5% Dec 09)

Fund Raising Committee Report - 2009

During the past year Fund Raising activities followed much the same pattern as in other years. Both Binney and Inglis ACW groups continued with their usual fund raisers. The choir and organists have contributed with major efforts. The Men's Group were active with several fundraisers.

We accepted a proposal from Myrtle Jenkins-Smith for a new fund raiser, "Surprise Dinner Table". It was conducted under Myrtle's direction. Although the "Surprise Dinner" did not attract a large crowd those who participated enjoyed an excellent meal and good company. Perhaps another time its reputation will bring out more participants.

Especially important was the fund raising drive near the end of the year which the Men's Group agreed to undertake. Initially the campaign target was to raise enough to pay for the work on the east side of the Cathedral with a buy-a-brick campaign. However, the Finance Warden challenged them with a higher target, enough pledges to pay off the Building in Faith debt within 3 years. This challenge was undertaken. Although that goal was not reached we did make significant progress. Our thanks to the Men's Group for this effort and to others in the congregation who assisted with the phone calls and in other ways.

As a result of these fund raising efforts the 2009 Building in Faith income was increased about \$20,000 over 2008. Rory Francis will report the actual figures.

I hope we will see a continuation of the fund raising efforts of parish organizations and groups during 2010 and perhaps others will join in. The committee welcomes new fund raising ideas.

Many thanks to all who contributed financially in 2009 and to all the workers who contributed their time and efforts to make this possible.

Respectfully submitted,

Karl Winter
Chairman

BUILDING IN FAITH CAMPAIGN

FINANCIAL REPORT DEC 31 2009

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	CUMULATIVE TO DATE
REVENUE	0	64,751	113,861	91,600	226,404	105,200	79,564 150,000	86,537	90,947	47,677	60,189	1,116,730
EXPENSES	48,138	46,094	173,874	36,525	23,993	608,100	188,439	89	8,606	11,610	2,602	
Interest on Loans						3,212	18,060	16,164	15,870	11,900	5,152	1,218,428
CUMULATIVE NET TO DATE												-\$101,698

	Payments	BIF	Balance
Note 1: CIBC Loan @ Prime Rate	Principal	Reserve	
	140,273	83,029	\$101,698
Note 2: CIBC Loan @ Prime Rate + 1/2%	Interest		\$0
	65,827		
	150,000	4,531	

2009 FUND RAISING TARGET	2010	2011	2012
2009 FUNDS RAISED	\$80,000	84,000	83,000
	\$60,189	83,000	83,000

3 YEAR FUND RAISING TARGET \$250,000

BISHOP BINNEY PRESIDENT'S REPORT FOR 2009

The year 2009 brought a significant change in how the work of the church was organized with regard to the Bishop Binney ACW group. Although the group continued to meet, holding a total of 12 meetings through the course of the year, average attendance slipped to a core group of seven women. It became clear that in order to carry out its monthly commitments to the work of the church, the group would have to depend much more heavily upon the women of the parish who were not actual members of Binney. To this end, a number of committees were struck to carry out specific functions as they arose. These continued to be directed and organized by the Binney women, but an attempt was made to delegate work to others within the congregation where feasible.

In January, the present executive consisting of President Ann Francis, Acting Secretary Dot Acorn, and Treasurer Betty Blake, agreed to extend their term of office by yet another year. The President agreed to continue organizing the Christian Council luncheons held the third Tuesday of each month, but increasingly called upon women outside the Binney Group to provide food and staffing for the lunches. This trend was to continue in the coming months with each event held at St. Peter's. The decision was made early on to distribute as much of the work at these events as possible amongst all parishioners on an ad hoc basis.

During February and March plans were made having to do with the season of Lent. The Shrove Tuesday Pancake Supper was hosted by the youth and their leaders, as has been the practice in the last few years, with help from Binney where required. Each day of Holy Week saw a different committee struck by a Binney member to organize and serve the lunches held following the daily services sponsored by Christian Council. The central Binney organizer supplemented the work list with women from the congregation whenever possible. The Thursday luncheon was organized by the Inglis Group, and all proceeds from both groups were sent to the St. Monica's Home to aid in the work there.

Mothering Sunday events were delegated by the President to a new and more appropriate committee consisting of a combination of Sunday School/Youth Group teachers and mothers. For the first time, the Binney Group supplied flowers to *all* women attending *both* Sunday services, at 8:00 am. and 10:30 am. The disbursement of the flowers and the reception following the service, including the simnel cakes, was organized by this new committee, ably led by Catharine Edward. Likewise, in early May, our group delegated the DCS luncheon hosted by Fr. Peter Harris and St. Peter's to a small committee directed by the President, but comprised of non-Binney members.

April/May saw the planning for Confirmation and the annual Mammoth Fudge Sale begin. Another precedent was set when the President delegated the sole responsibility for the reception to follow the Confirmation Service to the parents of the candidates, with Bishop Binney women helping only where needed on the actual day, and supplying the cake for the celebration. This arrangement worked smoothly and hopefully will continue. The Mammoth Fudge Sale was once again a resounding success, with profits again exceeding the previous year. Essential to the success of this sale has been the willingness of all parishioners to bake or make contributions of manpower/monetary donations to the two-day event, for which our group expresses another hearty thank you!

Normally, the Bishop Binney Group disbands in late May for a summer adjournment, but with the Men's Association planning a lobster supper in June, the women held an early June meeting to work through the details of the supper. The president acted as liason between the Binney and Men's Association groups to facilitate the planning process. Also, in June, a core group organized a lunch/working session of Clericus, hosted by Fr. Peter Harris. The traditional end-of-year dinner outing consisted of a restaurant luncheon date with our priests and secretary Anne Chisholm in attendance.

The Bishop Binney women reconvened in September for a packed fall agenda. Our Sunday School Superintendent approached the group with a new suggestion for a spaghetti supper held to kick off the start of the Sunday School year. Binney provided the dessert for this supper, and members assisted in the kitchen where needed. Christian Council lunches resumed on the third Tuesday of each month. The president took on the sale of the St. Peter's Publication Anglican Church Calendars once again, and hosted another Clericus lunch/meeting assembly in the hall with the help of her executive committee. Almost every Sunday in the fall saw one group or other in the church hosting a reception following the 10:30 service. Binney organized and presided over a large and joyous reception to celebrate the ordination of Ralph Moore, while Carrie Costain and family capably organized the Father Westin Sunday reception at the request of the president, with assistance from our women. This hectic round of fall activity culminated in our largest fund raiser of the year, the Fall/Christmas Bake Sale held at the Confederation Court Mall in late November. The response to the calls for baked goods and help with packing and selling was overwhelming this year, and the proceeds reflected that response. The ladies were thrilled by the amount and quality of the baked goods for sale, and our goal of raising over \$2000.00 to donate to the church was surpassed for the first time. In December, 2009 concluded with a Christmas lunch outing for members of Binney and friends at Papa Joe's restaurant.

In addition to the catalogue of activity outlined above, it must be mentioned that the Bishop Binney women catered six funeral receptions for parish families this year, and helped with others organized by separate parties. The group continues to send cards to parishioners to mark the important milestones in their lives: sickness, deaths, marriages, births, celebrations, etc. It continued to monitor the stocking and cleaning of the kitchen, the coffee hour roster, the bulletin notices of up-coming events, and the ongoing social life of the church in general. Donations were made once again to a number of charities, including our BIF Fund and regular church accounts, Pat and the Elephant, Anderson House, Upper Room Angels, the Priest's Discretionary Fund, the Sexton, and Ralph Moore.

In my final of four terms in the role of President of the Bishop Binney Group, I would like to once more express my sincere thanks to the women who voluntarily meet, almost every first and third Monday of almost every month of every year, around the Chapter Room table, to work together in support of their faith and their church. I would be remiss if I did not note that as well as working with me tirelessly within our group, each one of these women singly hold integral positions in other organizations of the church, be it choir, altar guild, hall rental, coffee hour and lay reader scheduling, Parish Life Committee, Vestry, and beyond. Yet never have I once encountered any unwillingness to assist with whatever I have asked, whenever I have asked. So now I ask that you all extend this same support and co-operation to my successor as we face the inevitable changes ahead. For the unceasing spirit of giving evinced by each of you has our church, and myself individually, been profoundly blessed. To paraphrase scripture, I would like to say 'Well done, thou good and faithful servants.'

See you all at the next meeting!

Respectfully submitted by Ann Francis, President

BINNEY GROUP
REPORT OF THE TREASURER
JANUARY 1, 2009 — DECEMBER 31, 2009

RECEIPTS:

Christian Council	\$ 1,381.51
Receptions	650.00
Membership	17.00
Fudge Sale	1,676.45
Bake Sale	2,190.65
Holy Week Luncheons	977.05
Calendars	386.70
 Bank Balance at December 31, 2008	 <u>880.90</u>
	 <u><u>\$ 8,160.26</u></u>

EXPENSES:

Building in Faith	\$ 4,500.00
Saint Monica's Home	1,000.00
Calendars	290.00
Anderson House	100.00
Upper Room Angels	104.00
Pat and The Elephant	100.00
Kays Bros.	807.80
Tulips	55.00
Supplies	160.20
Sexton	150.00
Discretionary Fund	250.00
Bank Service Charges	67.45
Spaghetti Dinner	52.41
 Bank Balance at December 31, 2009	 <u>523.40</u>
	 <u><u>\$ 8,160.26</u></u>

*Note: Since year 2000, Binney has been pleased to have given to
Building in Faith \$46,300.00.

Respectfully submitted,
Betty Blake, Treasurer.

Inglis Group Report 2009

During the month of February, the ladies of the Inglis Group catered the luncheon prior to the parish annual meeting held in the Cathedral Church Hall. Approximately fifty people attended the noon time luncheon.

On Holy Thursday we served soup and sandwiches following the noon Lenten service in the Cathedral with the proceeds for St Monica's Home. Forty people were in attendance.

For three days in June, during the Atlantic Theological Conference held in Cathedral Church Hall, four of our members served breakfast, arriving at the kitchen at 7:30 a.m. to prepare the food. As many as twenty-four people came to the hall for breakfast, and all who attended the morning meals were most appreciative of the variety and delicious food served daily.

This service to the Atlantic Theological Conference would be our contribution to St Peter's Cathedral 140th Anniversary.

Our group continues to assist the Binney Group by donating fudge and baked goods for their annual events.

In November, our group contributed \$1000.00 in support of the Building in Faith Campaign. It is worthwhile noting that over the years, the Inglis Group has contributed substantially to the Building in Faith Campaign as well as to the Priest's Discretionary Fund.

During the month of December, the ladies were involved with the polishing of the seven lanterns in preparation for the Christmas celebrations.

Respectfully submitted

Sadie Shama, President
Katheryn Mason, Vice President
Amelia Jabbour, Secretary
Dalal Dow, Treasurer

Altar Guild Annual Report – 2009

The 2009 Annual Meeting did not take place due to other commitments and church activities.

During the year Carol MacKenzie joined the Altar Guild, and is a very dedicated member. We are pleased to have her.

It is with regret that we accepted Kathleen Eaton's resignation from Altar Guild. Kathleen's job as Provincial Librarian keeps her very busy.

Ann Francis and I met with Linda Berko who is a conservator with Museum and Heritage. Linda gave us advice on how to store and preserve church vestments. Taking Linda's advice we have purchased an acid free box and tissue paper to store the first white cope worn in Eastern Canada, in 1889.

Many thanks, ladies, for your dedication and service.

Respectfully submitted.

Donalda Winter

ALTAR GUILD TREASURER'S REPORT

DECEMBER 31, 2008 - DECEMBER 31, 2009

BALANCE DEC. 31, 2008 1,322.99

RECEIPTS

Monies received 2,860.00

EXPENSES

Flowers	1,782.14
Storage box for	
Heritage Vestments	246.65
Cleaning supplies	53.14
Liquid wax, linen,	
hangers, etc.	1,113.30
Bank charges	13.45

4,182.99

3,208.68

3,208.68

Balance on hand 974.31

Other monies invested 8,251.00

Respectfully submitted,

Dorothy Acorn, Treasurer.

St Peter's Cathedral Church School Report 2009

I am pleased to present the 2009 Annual Report of our Cathedral Church School. After the many changes of 2008, the Church School staff and students started 2009 with a growing confidence and enthusiasm. Classes resumed January 11th and ended the 21st of June with the Church School Closing and Picnic. We had planned to hold the picnic in Rochford Square along with the Church School of the Kirk of St. James, however due to rain we were forced inside. Perhaps most importantly though, on Sunday, April 26th, Eleven of our Church School students were confirmed by Bishop Cutler. I know that I speak for the whole Church School when I congratulate all the young people confirmed.

After the summer holidays the Church School resumed with a new tradition - A Spaghetti Dinner and Games Night. The dinner was a success, and while our enrollment continues to go down the church school welcomed a number of new families and students with great joy.

The teachers and numbers per class are as follows:

Creche - Johanna Gallant...

Pre-school -1- Paige Crowell, Katie Harris - 5

Grades 2-3-4 - Beth Dowbiggin - 7

Grades 5-6-7 - Eric Edward (superintendent) - 8

Song leader is Valerie Harris.

The church school staff saw some changes as well. Madeleine Crowell, Gill Walsh and Rachelle Weatherby stepped down from teaching after wonderful service. We thank them all for their commitment and generosity. Paige Crowell replaced her big sister and Beth Dowbiggin took over the new 2-3-4 class.

Through the fall and winter our children were active in a number of special Cathedral services, including the Remembrance Service, Advent Carol Service, the beautiful Christmas Eve Children's Service, and the Epiphany Crib Service. During Advent the children worked hard to prepare for *The New Old-Fashioned Christmas Concert* which was held on December 27th. The program included The Christmas Pageant, performed by the Church School children, and musical performances performed by the young and young-at-heart of the congregation.

I would like to thank all our teaching staff for the love and commitment they provide to the life of our children and to our Church School. We should all be proud of the wonderful job they are doing. I would like to thank Rory and Kristina for their continued help and advice. Finally I would like to thank the Rector, Father Peter Harris, for his guidance and support throughout the year. Our Rector's knowledge and love of this Parish family is an inspiration.

Respectfully submitted,

Eric Edward (Superintendent).

REPORT OF THE CATHEDRAL CHOIRS

The Senior and Youth Choirs have both experienced significant change since my last annual report.

The year 2009 marked the ending of an era for the Senior Choir, with the retirement of Marjorie Vessey and Lois MacLaren. Marge joined the Choir in 1945, during Canon Malone's time, and gave of her time and talent for 64 years! Lois had a combined service of 63 years in the choirs at St. Peter's Cathedral and St. Paul's Church. The faithfulness and commitment exemplified by these two ladies is truly amazing. We were all greatly saddened on January 5, 2010, to learn of the death of our dear friend Lois, but expect that she now sings God's praises in the heavenly choir.

On a happier note, we were glad to welcome Mary Meredith and Bill Leuty to the tenor section and Cameron Clay to the baritone section in 2009.

After more than 30 years, I passed over leadership of the Youth Choir to Ann Francis and Gloria Jay in September. I'm grateful to them for agreeing to take responsibility for this important music ministry to our young people. New youth choristers in the fall included Jorden-Anne Costain, Corbin MacAulay, Ethan MacKay, and Becca McCourt. We were sorry to lose Grace Walsh, James Harris and Jayden Donovan from the ranks of the Youth Choir. Their contribution to the group is missed.

As usual, the feast of the Ascension was a musical highlight in 2009, with Palestrina's *Missa Brevis in F* and *Benedic anima mea* by Claude de Sermisy being well received.

The Senior Choir once again turned down an invitation to sing at Carnegie Hall – for the sixth time – because we could not justify the great expense such a trip would entail, especially in these days when the congregation is focussed on paying down the debt. In addition to beautifying our worship, the Cathedral musicians have worked hard to help with the church's finances. In 2009, they contributed \$1,900 to the parish - \$1,370 to Building in Faith and \$530 to General Accounts - bringing their overall contributions in the past ten years to \$14, 718.

While there are still a few areas in which the organ can be improved, the most pressing need at this time is to have the organ cleaned and re-leathered. It is decades since this was done, and the destruction of the old parish hall greatly added to the years of accumulated dirt. This has resulted in ongoing problems with the functioning of the instrument. While a professional cleaning and re-leathering will be a very expensive process (ca \$100,000), the cost of bringing our organ technician in for more than the regular tunings is also very costly. We have been accumulating Organ Fund donations for a number of years toward the cost of a full cleaning, but at the rate we're going, it will be another ten years before we have a sufficient amount at today's rates, and of course those rates will increase as the years pass. Donations to the Organ Fund toward the cost of this work would be gratefully received.

Sincere thanks is due to the clergy and all those parishioners who encourage and support us, and who have helped to make St. Peter's musical tradition so fine. I would like to acknowledge, with gratitude, the financial support shown the Choir and the Organ Funds by individual members of the Parish. Special thanks to our precentor, Carl Mathis, and to our assistant organists, Susan Stensch, Gloria Jay and Ann Francis for their assistance and support.

Respectfully submitted,
F. Alan Reesor,
Organist and Choirmaster

Cemetery Report 2009

Three burials took place in St Peter's Cathedral Anglican Cemetery during the year 2009.

Mr. Robert Burhoe continues to look after the opening and closing of graves when required to do so.

Mr. Burhoe's brother, Gordon and his wife, Shelley, continue to be responsible for the grounds maintenance and other duties needed from time to time at the cemetery.

In the fall, the water meter was removed and the water supply shut off until next spring.

Cemetery Plot fees remain at the same cost as in the past several years; for parishioners the cost is \$300.00, and for non-parishioners \$400.00. It is to be noted that some other cemeteries charge as much as \$750.00 per plot.

Respectfully submitted,

Eddie Acorn
On behalf of the Cemetery Committee.

Report on Sidesmen

This past year we had twenty-two faithful sidesmen at our regular services. As in previous years, the Sunday School Children did some special services, as did those who attended the Christmas Eve Services and the Easter Vigil. A sincere thank you is extended to each and every one for their generous and dedicated service to the Cathedral. Thank you as well to those who may have filled in at the last minute when the regular sidesmen were not available.

This is a vital service and one which requires only a small amount of time. If there are other parishioners who might be interested and willing to serve the church in this capacity, you have only to contact the Church Office and your name will be added to the sidesmen's schedule.

Respectfully submitted,

Anne Chisholm,
Coordinator.

Cathedral Mens Group Report – 2009

The Men's Group had a good response from the men in the congregation in support of a number of our activities. We had several membership dinner meetings at Papa Joes usually to discuss a proposed fund raiser. These meetings attract 15 – 20 members each.

Several times during the year we assemble work teams to assist the Altar Guild with brass polishing. Two fund raising events were conducted in 2009. In June we had lobster dinner at the time of the Atlantic Theological Conference which attracted a good number of parishioners as well at the Conference attendees.

In the fall we responded to a proposal from the Fundraising Committee for a fund raiser similar to what had been done in the early 90's to raise the cost of shingling the Cathedral roof. We anticipated raising enough to cover the cost of the work on the east wall of the Cathedral with a Buy-a-Brick campaign. However, our kindly Finance Warden convinced us we should shoot higher and set our sights on paying off the BIF debt. We accepted and were targeting about \$120,000, looking for pledges over the next three years. Pledges to date have not met that target but the publicity from our campaign resulted in increased givings during December. As a result, BIF income for 2009 was increased significantly.

We are looking forward to undertaking several fundraisers during 2010 and assisting in other ways as needed.

Respectfully submitted,

Executive Committee:

Mike Smitherman

Jack Stewart

Charles Williams

Karl Winter

St Peter's Cathedral

Sacristans' Report

For the year ending 2009

In 2009, after five years of dedicated service as Sacristan, the Reverend Ralph Moore was ordained to the priesthood and went on to continue his ministry in Newfoundland. Timothy Kenney and Craig MacDonald, who assisted during Fr Moore's Divinity studies, have been appointed to share the office, and will work together to continue the traditional role of Sacristan here at St Peter's. Thankful for his training and continued guidance, we wish Fr Moore the very best.

As in the past, some older servers moved on in 2009, and new talent stepped in. We were pleased to present a ring to Christopher Dowbiggin, recognising his years of service at the Cathedral. Sean Bulman, another senior server, resumed his duties after some time away from PEI. We thank both young men for the faithful commitment they've shown throughout their teenage years, and are pleased to look forward to continuing our work with him.

There are now more than 10 others fully trained and ready to help out at various points in the year. In particular, the present guild has excelled not only as school years come and go but also as the liturgical year unfolds. In particular, the integral role our servers play during Holy Week is always truly praiseworthy. The servers at St Peter's are very capable and it is an honour for us to work with them. More being merrier, of course, we welcome new members to the guild on a simple voluntary basis.

We would like to thank these altar servers for their dedication, but also the Altar Guild for the painstaking work they do behind the scenes, and the wider Cathedral family for every kind of support.

In Christ, —Timothy Kenney & Craig MacDonald.

**St. Peter's Cathedral
Parish Life Committee
Annual Report: 2009**

The Parish Life Committee of St. Peter's Cathedral was re-activated by a motion of the 2009 Parish Annual Meeting one year ago.

Practical steps were eventually taken to implement this motion when Edie Rogers and Michael Edward volunteered to serve as co-chairs of the Committee. A group of volunteers to serve on the Committee was recruited in due course, with the members representing virtually all organizations and groups within our Parish family.

An organizational and planning meeting was convened on September 25, 2009 at the home of Catherine and Michael Edward. The twelve people present heard from our Rector, Fr. Peter Harris who reviewed the mandate and function of the Parish Life Committee from its inception. Superintendent Eric Edward reflected on the state and future of the Church School program at St Peter's Cathedral. Fr. David Harris spoke about a possible strategy for meeting the needs of ongoing adult Christian Education in the parish and the possible evangelistic opportunity it might foster. In the round-table discussion that followed many of the facets of the life of our parish family were discussed.

Following that meeting, the Committee scheduled four more meetings before the end of 2009. During that time, various projects and initiatives took shape.

A commitment to better support our Church School staff and programming focused on ways to improve parent support and involvement and to get our children up to services after their Church School time. The Superintendent is recruiting an advisory group to help develop solutions.

Fr. David Harris undertook a resuscitation of the adult Christian education program through the renewed activity of the Cathedral Institute of Christian Spirituality. An Advent Studies Program took place in our Church Hall on the first three Tuesday evenings of December with a lively group in attendance, who explored the five central "narrative moments" in Christ's rescue mission to humanity.

The Committee initiated and completed a program of liaison with parish leaders and, particularly, coordinators of Sunday service functions. Upon completing that, the Committee struck a work group to review the entire parish list in order to identify and involve more of our membership in the various functions of Sunday morning services. Five task areas were identified (sides persons, lesson readers, element bearers, coffee hour helpers, Sunday bakers); also identified were significant numbers of people who to date have not been involved in these important aspects of the life of our parish. The Committee completed plans for the recruitment, coordination, support and tracking of these task groups and their coordinators.

The Committee endorsed a program to support the Parish Website program under the direction of Fr. Peter Harris. Committee Member Patrick Kemp has pledged his assistance to Fr. Peter in this program. Patrick will be seeking input from all parish groups in the task of gathering the information needed to maintain and update the Parish Website.

Our Rector, Fr. Peter Harris, outlined to the Committee a proposal to establish a young adults network. Further development of this idea is ongoing and our clergy are looking at practical ways to gather together this sub-group within our parish family in meaningful events.

The Committee will continue its work in 2010 with the overall purpose of serving and enhancing the spiritual, social and educational life of our parish family as well as promoting and supporting our outreach ministries.

Respectfully submitted by Committee Co-Chairs
Edie Rogers and Michael Edward

Archives Committee Report for 2007, 2008 & 2009

References to an archivist, here at St. Peter's, have been periodically made for almost a hundred years. However, the present Archives Committee was formed in January 2007 and is designated a Committee of Vestry. At its formation the committee had a strength of eight members. Over time some members have retired and new ones have joined us. Today we are a committee of seven dedicated members and meet on a regular basis. Meetings take place in the Parish Archives room located in the lower level of the new hall complex.

Our mandate, as we understand it, is to assort, catalogue and generally conserve the accumulated documents, photographs, books etc. that relate to the history of St. Peter's Cathedral. Our archival holdings also include motion picture film, VHF tapes, DVD's, CD's and audio tapes. The long term goal of the committee is to have the parish archives in a position of being able to offer research opportunities to interested parties.

Following construction of the archives room and the formation of the Archives Committee, an account of which was published in early 2007, a donation of special archival boxes was made in the Spring of 2007. This enabled us to allocate most of the loose documents into decade or subject groupings. It should be noted that this process occupied our meeting times for many months and there are many documents still to be categorized.

At about this time, Spring 2007, committee member Michael Smitherman attended a one-day workshop conducted by Parks Canada. The workshop was primarily for the benefit of new custodial staff of historic Provincial buildings and dealt mainly with methods and procedures. However, much useful information was gathered and of particular benefit was that St. Peter's was now on Parks Canada's mailing list for future workshops.

In February 2007 planning began for a display of pictures of all the incumbents of St. Peter's to date. The photographs are actually copies of the originals and this work was carried out by a professional photographer. Although the bulk of the display is installed the project has yet to be completed.

In early May of 2008 committee member Michael Smitherman spent most of a day

in Halifax visiting with Diocesan Archivist Loraine Slopek. The purpose was to get an idea of how the Diocesan Archives works. As a result of this visit plans were initiated for Ms. Slopek to visit the Island and conduct a workshop. In the event a workshop titled "Creating a Church Archives" took place in October of that year. St. Peter's Cathedral hosted the workshop, which was made available to all Anglican churches in the Island, and the Binney Group provided a delicious lunch. The workshop was fairly well attended with St. Peter's being especially well represented. The workshop is on file in the archives in hard copy form.

September 2008 saw another workshop being offered by Parks Canada. This one was of three days duration and committee member Michael Smitherman was able to participate.....at no cost to the church. The workshop topic was "Windows Conservation for Historic Places". The three-day workshop is on file in the archives in both DVD and hard copy formats.

The idea for a "Parish Archives Open House" was first discussed in the late Fall of 2008 and over the Winter a format for its presentation was developed. Early in 2009 work began in earnest. There was copy to write, pictures to select and copy or enlarge, items to be prepared for display and the whole lower level of the hall complex "spruced up". All was accomplished in time, an invitation was issued and on Sunday May 24th. congregation members who visited the "Open House" were able to enjoy a slide show, view artifacts of historical interest and take a guided tour of our Parish Archives. On display were old vestry minutes, registers, religious books, photo albums, the Hodgson library and many other items of interest. Unfortunately not everyone was able to visit with us. Consequently plans are to review our slide show and have a second "Open House" in the hall proper. The date has yet to be fixed but hopefully it will be in the not-too-distant future.

First published on April 5th. 2009 the "Archives Corner" is an idea put forward by committee member Hugh "Pete" Paton. Right away it was seen to be a good way for us to promote an interest in the history of St. Peter's. Published as an insert in the bulletin on a bi-weekly basis it soon became evident that this was too frequent. With items being written by the committee members it was difficult to meet publishing deadlines and do committee work as well. After much discussion a new strategy has been adopted by publishing once a month and also expanding our list of contributors. In the coming months you may look forward to items written by Canon Tuck, Gloria Jay, Dr. Reesor, Marjorie Vessey, Sadie Shama et al.

This past year, 2009, St. Peter's applied for and obtained membership in The

Archives Council of Prince Edward Island. Membership in this group opens up avenues of assistance in the conservation of our holdings as well as funding opportunities. On two occasions the Provincial Archivist has been of service to us. Once to visit with special equipment to decipher some writing on a photograph and again to take three old, tightly rolled photographs and restore them to a flat condition. In 2009 this committee forwarded a request to Vestry that consideration be given to relocating the World War I and World War II Honour Rolls currently hanging in the narthex.

Although it has taken place in 2010 the committee wishes to acknowledge in this report a most generous donation. A gift of a computer for use by the committee will soon be installed. This computer will be of great help in the organization of St. Peter's archival holdings. We are most grateful.

At this time the committee is devising a cataloging system for our photographs. Because of the types and quantity of photographs this project might keep two volunteers occupied for some time. There is also a need for a volunteer to set up and maintain a filing system for the committee's material. If you want to work on one of these projects please speak with any committee member.

The present Archives Committee is working close to its limit. We view our work as being of value not only to the community of St. Peter's but also to the community at large and urge younger members of our congregation to become involved in the important and fascinating work of the Parish Archives Committee. Again, please speak with any committee member.

Respectfully submitted by: F.Hyndman, chair
I.McKenzie
H.Paton
Rev.D.Sherren
H.Simpson
M.Smitherman

Canon R.Tuck