

Vestry Clerk

THE CATHEDRAL CHURCH

OF

SAINT PETER

CHARLOTTETOWN P.E.I.

ANNUAL REPORT
FOR
THE YEAR ENDING DECEMBER 31

1989

A PRAYER FOR OUR MISSION AS CHRISTIANS

O Lord Jesus Christ, Son of God, Saviour of Mankind, as you did call your first disciples to fish for men, give us grace to launch out into the deep waters of human need and to let down the saving nets of compassion and concern. Send us out in your name with helping hand and healing word, and enable us by the power of your love to serve our fellow man. Hear us, Jesus, Master, Christ Eternal, whom we worship with the Father and the Holy Spirit, one God forever. Amen.

THE CATHEDRAL CHURCH OF ST. PETER
CHARLOTTETOWN, PRINCE EDWARD ISLAND

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St. Peter's Cathedral

P. O. BOX 713
CHARLOTTETOWN, P.E.I.
CANADA
C1A 7L3

MINUTES OF THE ANNUAL MEETING OF THE CATHEDRAL CHURCH OF SAINT PETER. JANUARY 22ND, 1989

The Annual Meeting was held in the Church Hall, following Evensong and a Pot-Luck supper. There were 58 parishioners in attendance

Father Westin opened the meeting with prayers, remembering the faithful departed.

1. Minutes

The minutes of the 1988 meeting were approved on motion of Ed. Acorn, seconded by Gloria Jay. Carried.

2. Printed Reports. as in the past all printed reports were moved in block. All reports were moved by Barb Reesor

2.1 Rector's Report

Father Westin spoke on his report. He extended thanks to all those who helped him carry out his duties during the year.

Seconded by Father Westin

2.2 Property Warden

Stu Bennie, Property Warden spoke on his report. He paid particular attention to the following.

To develop a maintenance program.

1. Over a three year period for brick repointing
2. Work on the exterior of the Chapel
3. A new roof will be needed in the next few years (Chapel & Cathedral)
4. Water coming in the basement (hard to solve)

Stu thanked all those who helped him over the past year in carrying out his duties, especially to Bruce MacKenzie, our Sexton.

Stu moved the adoption of his report.

2.3. Treasury Warden

Rory Francis spoke on his report, he noted that he had taken over the job from Karl Winter half way into the year, Karl was transferred to Ottawa for a year.

Rory extended a vote of thanks to Walter Jay for doing the audit work on the church books.

Rory spoke on the planned Stewardship Campaign, he said that Ron Orton went to Halifax for the purpose of taking a course on a Stewardship Campaign, he then explained the purpose of the Stewardship Campaign.

Rory said that Loran Fevans had volunteered to act as Chairman for our Stewardship Campaign. Peggy Holland volunteered to assist Loran in this endeavor. Seconded by Rory

2.4. Budget

Rory spoke on his proposed budget for the coming year. Rory thanked Annie Carter for the work she had done in the typing, etc.

He said that the work costs, etc., listed in the budget were kept to the minimum, he said we would try to stay within the proposed costs. Seconded by Rory.



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MINUTES OF JANUARY 22ND, 1989. page 2

2.5. Treasurer's Report.

Fred spoke on his Treasurer's Report, and answered several questions on the report.
Seconded by Fred Weatherby.

2.6. Trust Accounts

Rory spoke on the various Trust Accounts and investments, he answered questions arising out of the accounts.

Seconded by Rory Francis.

2.7. A.C.W. Binney Group Report

Seconded by Dorothy Acorn

A.C.W. Binney Group Financial Report

Seconded by Jean Peake

A.C.W. Inglis Branch Report

Seconded by Bernice Rowland

A.C.W. English Branch Financial Report

Seconded by Bernice Rowland

2.8. Men's Association Report

Seconded by Jack Fraser

Men's Association Financial Report

Seconded by Jack Fraser

2.9. Altar Guild Report

Seconded by Dorothy Orton

Altar Guild Financial Report

Seconded by Dorothy Acorn

There were some very nice remarks passed at the meeting regarding the excellent work the Altar Guild was doing with the flower arrangements.

2.10. Mothers' Union Report

Seconded by Annie Carter.

Annie spoke on the Mothers' Union activities, She said that Bruce MacKenzie was doing painting, etc in the Creche, and that new curtains were being added, along with donations of toys.

Father Westin remarked how important the Mothers' Union really is, he said that the breakdown of Family Life on P.E.I. is appalling, and the Mothers' Union is much needed.

2.11. Church School Report

Seconded by Martin Carter

Michael Edward spoke on the Church School

2.12. Cathedral Choirs Report

Seconded by Al. Reesor

2.13. Protestant Family Services Bureau Report

Seconded by Jack Fraser

2.14. Charlottetown Christian Council

Seconded by Rowena E. MacKeen

2.15. Camp Kingston Report

Seconded by Carrie Costain

2.16. Scout Group Report

Seconded by Annie Carter



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- 2.17 Scout Group Financial Report
Seconded by Annie Carter
- 2.18 Christian Communication Report
Seconded by Rory Francis
- 2.19 Cemetery Committee Report
Seconded by Paul Kays
- 2.20. Sacristan Report
Seconded by Paul Kays

There being no further printed reports, the reports were adopted as printed.

Charles MacKeen extended thanks to Fr. & Mrs Westin

Bruce MacKenzie, our Sexton
Annie Carter, our Secretary
Ed, Acorn. Envelope Secretary
Binney Group
Altar Guild
Sunday School Superintendant, and Teachers
All other groups within the parish, too many to name
but still important.

Charles MacKeen enquired about housing for our new Assistant Priest, Rory Francis said that we may be housing him in the premises now occupied by the Day Care Centre, this is being looked at.

Fr. Westin reported that our new Assistant Priest (Curate) will be arriving on the 9th of April.

Fr. Westin thanked the ladies for the splendid meal.

ELECTIONS:

Vestry for 3 year term

David Bell, Pete Paton, Karl Winter, George Bassett.

Synod Delegates

Carl Mathis, Loran Fevans, Margaret Reagh.

Sub Synod Delegates

Jack Fraser, Peggy Holland

DCS Delegates.

Alan Reesor, Chris Mathis (Youth), Gloria Jay, Jean Peake, Elizabeth Reagh, Susan Stensch
Ian Bailey.

Ch'town Christian Council

Lois MacLaren, Susan Stensch

Canadian Bible Society

Loran Fevans, Cyril Armstrong

Protestant Family Service Bureau.

Jack Fraser (3 year term beginning 1988), Nancy Warren, Helen Michael

Christian Communications

Loran Fevans, Rory Francis

Camp Kingston

Carrie Costain, Fr. Peter Harris



St. Peter's Cathedral

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ROSTER OF VESTRY:

RETIRE IN JANUARY 1990

Paul Kays
Martin Carter
Gloria Jay
Stewart Bennie
Betty MacKeen

RETIRE IN JANUARY 1991

Eddie Acorn
Alan Reesor
Rory Francis
Keir Costain
Peggy Holland

RETIRE JANUARY 1992

David Bell
Pete Paton
Karl Winter
George Bassett

There being no further business the meeting adjourned on motion of George Vessey.

E.G. Acorn

Vestry Clerk.

ST. PETER'S CATHEDRAL - RECTOR'S ANNUAL REPORT
FOR THE YEAR 1989

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The statistics for the Cathedral family are as follows:

Number of Families	158	Ecumenical Services	4
Number of Individuals	97	Vespers	12
Total Number of Souls	595	Epiphany Crib Service	1
No. of Confirmed Persons	453	Vespers of the Dead	1
Pastoral Visits	580	Ante-Communion	1
Easter Octave Communicants	423	Requiems	7
Christmas Octave "	451	Burials	
Matins	300	Confirmations	
Evensong	340	Weddings	
Holy Eucharist	378	Holy Baptisms	
French Mass	38	Blessing of a car	1
Sick Communions:		Tenebrae	3
Celebrations	49	Seder Meal	1
Communicants	248	The Solemn Liturgy	1
Advent Carol Service	1	Liturgy of Jesus Christ in	
Blessing of the Crib	1	the Church Expectant	1
Confessions	5	Holy Unction	5
Benedictions	9	Stations of the Cross	7
Festal Evensongs	9	Quiet Days	1
Imposition of Ashes	2	Penitential Service	1
Litany	3	Nuptial Mass	1
Reception of the Dead	1	MU Enrollment	2
Easter Vigil	1	Advent Prose	1
Blessing of Palms	1	Mothering Sunday	1

Persons who have not attended St. Peter's during 1989 have not been counted in this year's statistics.

This is my final annual report to you. Let me first tell you have much Margaret, our sons and myself have appreciated being with you in the family of God at St. Peter's Cathedral. You are a very special group of people. There have been times of great joy and gladness, of inspiration, of hope and of dignified worship in the beauty of holiness. There has been fun and laughter. There have been times of mental and spiritual struggle. We have seen the birth of St. Peter Publications, now ten years old, and of the Anglican Free Press, now six years old. There have also been difficult times. There have been disagreements, personality clashes, heartbreak, broken marriages in the family. There have been worrying times in hospital. There has been deaths; times when I have been allowed to walk with those who have travelled through the valley of the shadow of death. Many times have I stood with family and friends beside the graves of loved ones, sharing something of their loss, pain and suffering. Sharing also the gracious consolation brought by Christ and His resurrection, of His promise that where He is there shall His faithful people also be. Aware of our Lord's promise that He will never leave us or forsake us, and knowing the truth of this promise. I have also been allowed to prepare many of you for Confirmation. This has always been a special

pleasure. What a joy when we meet young and old who, with open minds, seek spiritual knowledge and truth. Thank you for all of this and the many other blessings and manifestations of affection that you have showered upon us. But enough of this; God willing I shall be here until the late fall and many things remain to be done in 1990.

In 1990 we shall:

1. Carry out our "Christians at Work" programme and visitation
2. Have our Ash Wednesday Quiet Day as usual
3. Have a teaching mission during Passion Week
4. Have a Theological Conference from the 26th to the 28th of June, at which our new metropolitan, Archbishop Reginald Hollis will preach
5. Celebrate our Patronal Festival in the usual proper manner
6. I personally shall be away on sabbatical during most of July, August and part of September, during which time Father Harris will be in charge.

It is interesting to note that it seems from advanced booking that we shall have more weddings in 1990 than we have had since I have been here. Credit for this can go to Father Harris.

Many thanks to ALL those who have been so helpful and supportive this past year. I shall not call any names, as this would require several pages, but God's servants at St. Peter's have been at work this past year. We were most fortunate to have Fr. Harris join us in April. He is a wise and experienced priest, and has been of much help to me, for which I thank him. A man of his ability and experience does not often willingly assume the role of a Curate!

Finally, let me remind you, as I have so often in the past, that we exist as the Body of Christ, not merely for our own benefit and mutual support, but to seek to make disciples of all peoples and nations. We are here for missionary outreach and evangelism. We exist to point others to Jesus Christ and to attempt to draw them into His Kingdom. This task starts in our individual families, it extends into the city of Charlottetown and the surrounding community; it involves the stimulating and bringing to life the Diocesan Church Society, the support and spread of God's message and challenge throughout our nation of Canada and on into the vast regions beyond. Support the missionary work of the church, individually as well as the Cathedral family.

God bless and keep you all,
H.M.D. Westin
Parish Priest and Rector

PROPERTY WARDEN'S REPORT

Fathers' Westin and Harris, members of Vestry and parishioners of the Cathedral Church of Saint Peter, it is my privilege to submit the property report for 1989 along with a description of work that will be undertaken in 1990.

Improvements and repairs in 1989 are as follows:

1. A photocopier for the office was purchased.
2. Some shrubs have been planted in front of the Church.
3. Redecorating of the Creche with the assistance of the Men's Association was completed.
4. The north brick wall and parts of the brick front of the Church have been repointed.
5. A small portion of the stone Rectory foundation was rebuilt.
6. The landscaping at the front of the Rectory was renovated by the Sexton.
7. A new snowblower for the Church was purchased by the Binney Group.
8. The chandeliers in the Church were all rehung.
9. The apartment in the Church House formerly rented to Rochford Square Day Care was redecorated for the Assistant Priest, Peter Harris. The project involved far more extensive renovations than anticipated. The majority of the work fell to Sexton Bruce MacKenzie who did an outstanding job. He was ably assisted by a talented group of paper hangers from the Mothers Union. The Binney Group provided valuable financial assistance in decorating and in the purchase of a new refrigerator.

While the landscaping at the Rectory and the redecorating of the Assistant Priest's residence involved considerable time of our Sexton the Church, Hall and grounds have continued to be kept in the condition we have come to expect.

As you will note from the budget discussions our expenditures during 1990 are expected to be somewhat restricted due to budget constraints in the Parish as a whole. It is our intention during 1990 to continue exterior work on the Cathedral and do some redecorating at the Rectory.

Two problems continue to frustrate our efforts:

1. heating the Chapel adequately in cold weather when a north-west wind is blowing; and
2. water problems and loose flooring in the Church School area, in the basement, below the Church.

While we still have hopes of improving conditions in the Chapel the basement floor is still a source of some concern.

I would like to thank members of the Property Committee and again state our appreciation to the Binney Group, the Men's Association and the ladies of the Mothers Union for their valuable contributions.

Last, but not least, my personal thanks to Bruce and June MacKenzie whose efforts keep the property in such fine condition.

Respectfully submitted,

Stewart H. Bennie
Property Warden

TREASURY WARDEN'S REPORT

On behalf of the Vestry of the Cathedral Church of St. Peters, I am please to present the statements of revenue, expenditures and trust accounts for 1989, as well as the proposed budget for 1990.

Although the deficit for the 1989 year appears lower than budgeted, we will carry a larger than usual arrears in diocesan allotment into 1990. About \$12,000 beyond budget was utilized to make repairs and improvements to the Cathedral and the second year of major improvements to the organ was completed. With the \$15,930 deficit for 1989, our church's total accumulated debt (not including synod arrears) is now about \$36,000.

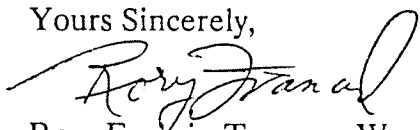
The positive aspects of this picture are that envelope givings were up over 6% in 1989 and we were able to financially support the ministry of our new assistant priest, Rev. Peter Harris, for the majority of the year. The commitment of the congregation to our decision to obtain the services of an assistant priest is still evident in 1989, with donations of \$18,572 to the Assistant Priest (Holland Memorial) Trust Fund, bringing the total fund to over \$135,000. The income from this fund will now be able to provide about one-third the cost of our assistant priest. We are also thankful for a generous bequest to the church from the estate of the late Helen Callaghan, a devoted church member.

For 1990, Vestry has proposed a budget which is essentially status quo, with some reduction in optional maintenance to the Cathedral. Assuming complete payment of synod allotment and arrears in 1990, our projected deficit for the year is \$30,483 which would bring our total accumulated debt to about \$66,000.

Vestry is aware that the Cathedral cannot continue to increase our debt load. Thus, 1990 must be a year in which our congregation considers our successes, our priorities and our goals and directions for the future. An opportunity for all parishioners to be involved in this assessment will stem from our "Christians at Work" program which will be introduced early this year.

Again this year I have been assisted greatly by my Finance Committee - Paul Kays , Peggy Holland, Pete Paton and Eddie Acorn, and by Treasurer, Fred Weatherby. I would also like to thank Walter Jay for auditing the books of account for the Cathedral.

Yours Sincerely,



Rory Francis, Treasury Warden

ST PETER'S CATHEDRAL
ANNUAL STATEMENT OF RECEIPTS AND EXPENDITURES
FOR THE YEAR ENDED DECEMBER 31, 1989

RECEIPTS:	1989	1988
<u>OFFERINGS & MISC.</u>	\$	\$
Envelopes	113,553.00	105,104.00
Open Offerings	3,887.33	3,935.15
Organizations	-	6,000.00
Hall Donations	125.00	324.00
15 Rochford Square	2,345.00	3,000.00
Sales Tax Refund	643.44	1,177.39
Sunday School	31.32	14.11
Votive Lights	62.80	65.49
Calendars	-	85.00
Mines & Resources Refund	-	11,747.00
Tour Guide	<u>1,440.00</u>	122,087.89
<u>TRUST FUNDS</u>		
Brecken	6,700.00	4,820.00
Chapel	750.00	130.00
Hodgson	2,150.00	1,605.00
Malone	500.00	125.00
Memorial	2,300.00	755.00
Assistant Priest	23,775.00	-
Saunders	<u>250.00</u>	36,425.00
<u>BUILDING FUND</u>		
Donations	<u>2,220.00</u>	2,220.00
<u>DESIGNATED FUNDS</u>		
Assistant Priest Fund		
- currant	700.00	-
Assistant Priest Fund	18,572.00	36,514.50
Bishop Cutts	2,089.00	3,109.00
Bishop Tucker College	671.50	506.00
Camp Kingston	172.00	57.00
Cemetary	1,755.18	3,418.89
Diocese of Kumasi	2,071.00	677.00
Diocesan Times	114.50	54.00
A. I. M.	4.50	-
Food Bank	562.50	478.50
Organ Fund	5,731.00	5,444.00
Primates Relief (Africa)	50.00	135.00
St. Monica's Home	2,494.00	3,006.00
Indigent Fund	350.00	400.00
Tanton Memorial	526.00	425.00
Memorial Servers Guild	130.00	-
St. Peter's Youth Group	430.00	-
Refugee Fund	<u>1,063.00</u>	37,486.18
<u>BANK LOAN</u>	<u>40,000.00</u>	<u>40,000.00</u>
TOTAL RECEIPTS	238,219.07	195,060.03
	=====	=====

EXPENDITURES:

1989

1988

OPERATING EXPENSES

	\$	\$	\$
Advertising	3,042.28		3,054.13
Allotment Arrears	6,814.28		5,372.46
Allotment Advances	9,000.00		13,000.00
Bank Service Charge	670.48		637.35
Bank Loan Interest	3,400.19		1,968.23
Canada Pension Plan	1,119.88		681.18
Capital - Cathedral	6,575.50		-
CMHC	1,242.48		1,242.48
Diocesan Church Society	966.00		1,087.34
Fuel - Rectory	1,807.19		1,979.77
Fuel - Energy Corp	5,513.14		3,885.96
Lights - Cathedral	2,551.43		2,572.99
- Rectory	616.68		644.85
- 15 Rochford	307.76		-
Insurance	3,861.00		5,128.00
Maintenance & Repairs			
- Cathedral	5,890.75		6,826.27
- Rectory	1,493.59		250.49
- 15 Rochford	4,519.25		-
Postage	507.73		405.93
Stationery	4,807.10		4,118.47
Sundry Supplies	1,652.27		1,336.07
Sunday School Expenses	619.77		945.95
Taxes	2,664.29		2,526.13
Telephone - Cathedral	1,018.98		963.42
- Rectory	633.58		681.91
- 15 Rochford	476.61		-
Tour Guide	1,440.00		-
U.I.C.	1,640.88		1,264.68
Wafers, Wine, Candles	3,373.48		1,195.94
Water - Cathedral	277.62		270.59
- Rectory	193.27		176.05
- 11 Rochford	139.24		-
Workers Compensation	140.60		114.40
Organ	9,609.75		10,344.99
Payment on Loan	-		25,000.00
Rent - Fr. Harris	3,675.00		-
Music	65.80	92,327.85	362.63

DONATIONS

Fr. Jacques Smith	1,000.00	1,000.00
Sis. of the Prec. Blood	50.00	50.00
Canadian Bible Society	50.00	50.00
Prot. Fam. Ser. Bureau	250.00	200.00
Mr. & Mrs. Bruce MacKenzie	405.00	300.00
Holy Trinity Georgetown	-	1,000.00
St. Peter's, Alberton	-	500.00
Annie Carter	200.00	150.00
Fr. H.M.D. Westin	1,000.00	1,000.00
Christian Marriage Prog.	-	50.00
Qu. Co. Christian Comm.	300.00	800.00
Relief Secretary	-	150.00

EXPENDITURES: (continued)		1989	1988
<u>DONATIONS (continued)</u>			
Ch'town Christian Council	-		50.00
Fr. Gordon Neish	-		100.00
Fr. Peter W. Harris	600.00		-
Canon R.C. Tuck	-		60.00
Atlantic School of Theo.	-		125.00
Fr. G.R. Bridge	-		500.00
Fr. McConnell	-		50.00
Fr. W.J. Hankey	128.30		-
Fr. J. Pearce	136.00		-
Fr. F. Quashie	50.00		-
St. George's Church	<u>1,000.00</u>	5,169.30	-
<u>SALARIES & HONORARIA</u>			
Father Westin	26,400.00		23,475.00
Travel Allowance	1,600.00		1,550.00
Car Replacement	2,400.00		2,400.00
Parish Pension	4,164.00		-
Father Harris	17,835.00		-
Travel Allowance	1,166.00		-
Car Replacement	1,750.00		-
Parish Pension	3,036.25		-
Organist & Choir Dir.	3,600.00		3,500.00
Sexton	15,600.00		15,000.00
Sexton - Pension	1,170.00		-
Treasurer	1,800.00		1,800.00
Vestry Clerk	1,200.00		1,200.00
Relief Organist	320.00		125.00
Secretary	<u>3,000.00</u>	85,041.25	2,400.00
<u>DESIGNATED FUNDS</u>			
Assistant Priest Fund	18,572.00		36,514.50
Bishop Tucker	671.50		506.00
Bishop Cutts	2,089.00		3,109.00
Camp Kingston	172.00		57.00
Cemetery	1,755.18		3,418.89
Diocese of Kumasi	2,071.00		677.00
Diocesan Times	114.50		54.00
Food Bank	562.50		478.50
Indigent Fund	350.00		400.00
Memorial Serv. Guild	130.00		-
Primates Relief	50.00		135.00
St. Monica's Home	2,494.00		3,006.00
St. Peter's Youth Group	430.00		-
A.I.M.	4.50		-
Refugee Fund	1,063.00		-
Tanton Memorial	<u>526.00</u>	<u>31,055.18</u>	<u>425.00</u>
TOTAL EXPENDITURES		213,593.58	208,531.85
		=====	=====

STATEMENT OF CASH RECONCILIATION
AS OF DECEMBER 31, 1989

	<u>1989</u>	<u>1988</u>
Cash Balance - Jan. 1	\$ < 20,784.41 >	\$ < 7,312.59 >
Add: Cash Receipts	<u>238,219.07</u>	<u>195,060.03</u>
TOTAL CASH	217,434.66	187,747.44
Less: Total Expenditures	<u>213,593.58</u>	< 208,531.85 >
CASH BALANCE - Dec. 31	3,841.08 =====	< 20,784.41 > =====

STATEMENT OF BANK RECONCILIATION
AS OF DECEMBER 31, 1989

	<u>1989</u>	<u>1988</u>
Balance - Bank Statement	\$ 4,950.76	\$ 375.14
Plus: Outstanding Deposits	<u>16,740.43</u>	<u>703.01</u>
	21,691.19	1,078.15
Less: Outstanding Cheques	17,850.11	< 21,862.56 >
Balance - Cash	3,841.08 =====	< 20,784.41 > =====

STATEMENT OF BANK LOAN
AS OF DECEMBER 31ST, 1989

			<u>Balance</u>
Bank Loan	- 1985	\$10,000	\$10,000
Less: Payment on Loan	- 1986	< 5,000 >	5,000
Plus: Bank Loan	- 1987	20,000	25,000
Less: Payment on Loan	- 1988	< 25,000 >	0
Plus: Bank Loan	- 1989	40,000	40,000

ST. PETER'S CATHEDRAL - STATEMENT OF TRUST ACCOUNTS - 1989FUND: St. Peter's Cathedral Memorial Fund

Opening Balance		445.00
Receipts:		
Investments Income	1,901.26	
Investments Redeemed	15,400.00	
Donations (Helen Callaghan Estate)	<u>13,026.04</u>	<u>30,327.30</u>
		30,772.30
Paid Out:		
Capital Invested	28,426.04	
Transfer to Church Acct.	<u>2,300.00</u>	<u>30,726.30</u>
Closing Balance		46.26
Investments at Par - \$30,826.04		

FUND: Hodgson Trust

Opening Balance		20.34
Receipts:		
Investments Income	2,143.45	
Investments Redeemed	<u>2,500.00</u>	<u>11,643.45</u>
		11,663.79
Paid Out:		
Capital Invested	9,500.00	
Transfer to Church Acct.	<u>2,150.00</u>	<u>11,650.00</u>
Closing Balance		13.79

Investments at par - \$20,600.00

FUND: Malone Trust

Opening Balance		122.09
Receipts:		
Investment Income	403.67	
Investments Redeemed	<u>3,500.00</u>	<u>3,903.67</u>
		4,025.76
Paid Out:		
Capital Invested	3,500.00	
Transfer to Church Acct.	<u>500.00</u>	<u>4,000.00</u>
Closing Balance		25.76

Investments at Par - \$3,500.00

FUND: W. A. Cotton Endowment

Opening Balance		71.22
Receipts:		
Investment Income	881.21	
Investments Redeemed	<u>7,750.00</u>	<u>8,631.21</u>
		8,702.43
Paid Out:		
Capital Invested	7,750.00	
Transfer to Church Acct.	<u>900.00</u>	<u>8,650.00</u>
Closing Balance		52.43

Investments at Par - \$7,750.00

FUND: Indigent Fund

Opening Balance		151.92
Receipts:		
Investments Income	492.12	
Investments Redeemed	<u>4,000.00</u>	<u>4,492.12</u>
		4,644.04
Paid Out:		
Capital Invested	4,000.00	
Transfer to Church Acct.	<u>600.00</u>	<u>4,600.00</u>
Closing Balance		44.04

Investments at Par - \$5,000.00

FUND: Memorial Chapel Fund

Opening Balance		195.35
Receipts:		
Investments Income	575.14	
Investments Redeemed	<u>5,000.00</u>	<u>5,575.14</u>
		5,770.49
Paid Out:		
Capital Invested	5,000.00	
Transfer to Church Acct.	<u>750.00</u>	<u>5,750.00</u>
Closing Balance		20.49

Investments at Par - \$5,000.00

FUND: Assistant Priest Fund (Holland Memorial)

Opening Balance			107.97
Receipts:	Investments Income	7,375.44	
	Investments Redeemed	46,188.12	
	Donations	<u>18,572.00</u>	<u>72,135.56</u>
			72,243.53
Paid Out:	Capital Invested	56,688.12	
	Transfer to Income Acct.	1,300.00	
	Transfer to Church Acct.	<u>6,100.00</u>	<u>66,080.10</u>
Closing Balance			6,155.43

Investments at Par \$129,488.12

FUND: Assistant Priest - Invested Income Account

Opening Balance			74.19
Receipts:	Investments Income	3,321.74	
	Investments Redeemed	14,490.00	
	From Capital Acct.	<u>1,300.00</u>	<u>19,111.74</u>
			19,185.93
Paid Out:	Capital Invested	1,500.00	
	Transfer to Church Acct.	<u>17,675.41</u>	<u>19,175.41</u>
Closing Balance			10.52

Investments at Par - \$4,130.00

FUND: Brecken Endowment

Opening Balance			191.11
Receipts:	Investments Income	6,525.48	
	Investments Redeemed	<u>27,400.00</u>	<u>33,924.48</u>
			34,115.59
Paid Out:	Capital Invested	27,400.00	
	Transfer to Church Acct.	<u>6,700.00</u>	<u>34,100.00</u>
Closing Balance			15.59

Investments at Par - \$64,400.00

FUND: Cemetery Endowment

Opening Balance		431.13
Receipts:		
Investments Income	2,033.72	
Investments Redeemed	13,560.00	
Donations & Sale of Plots	1,700.00	
Transfer from Cemetery	<u>1,680.00</u>	<u>18,973.72</u>
Income Fund		
		19,404.85
Paid Out:		
Capital Invested	16,650.00	
Transfer to Church Acct.	<u>1,755.18</u>	<u>18,405.18</u>
Closing Balance		999.67

Investments at Par - \$24,850.00

FUND: Cemetery Income Fund

Opening Balance		1,450.26
Receipts:		
Investments Income	276.88	
Investments Redeemed	<u>NIL</u>	<u>276.88</u>
		1,727.14
Paid Out:		
Capital Invested	NIL	
Transfer to Cemetery Endowment	<u>1,680.00</u>	<u>1,680.00</u>
Closing Balance		47.14

Investments at Par - NIL

FUND: St. Peter's Parochial School Fund

Opening Balance	771.05
Receipts:	
Investment Income	<u>60.84</u>
	831.89
Paid Out:	NIL
Closing Balance	831.89

FUND: Katherine Saunders Endowment

Opening Balance		1,236.11
Receipts: Investment Income		<u>97.53</u>
		1,333.64
Paid Out: Transfer to Church Acct.		<u>250.00</u>
Closing Balance		1,083.64

FUND: Tanton Memorial

Opening Balance			NIL
Receipts: Donations	526.00		
Investments Income	<u>23.54</u>	<u>549.54</u>	
		549.54	
Paid Out: NIL			
Closing Balance		<u>549.54</u>	

1990 BUDGET ST PETERS CATHEDRAL

	1989 BUDGET	1989 ACTUAL	1990 BUDGET
REVENUE			
ENVELOPES	\$110,000	\$113,553	\$125,000
OPEN	\$4,000	\$3,887	\$4,000
ORGANIZATIONS	\$6,000	\$0	\$0
MISCELLANEOUS	\$1,500	\$863	\$800
BUILDING FUND	\$2,000	\$2,220	\$2,000
RENT	\$3,000	\$2,345	\$0
TRUST FUND INCOME	\$31,500	\$36,425	\$31,500
ORGAN FUND	\$4,000	\$5,731	\$4,000
-----	-----	-----	-----
TOTAL REVENUE	\$162,000	\$165,024	\$167,300
LESS TOTAL EXPENSES	\$183,649	\$180,954	\$197,873
-----	-----	-----	-----
BALANCE (-deficit)	(\$21,649)	(\$15,930)	(\$30,483)
EXPENSES			
Advertising	\$3,000	\$3,042	\$3,000
Bank Charges	\$700	\$670	\$700
Loan Interest	\$3,000	\$3,400	\$3,200
Fuel - Cathedral	\$6,000	\$5,513	\$6,000
- Rectory	\$2,500	\$1,807	\$2,500
- 15 Rochford	\$1,050	\$0	\$0
Insurance	\$5,200	\$3,861	\$3,500
Lights - Cathedral	\$2,500	\$2,551	\$2,700
- Rectory	\$600	\$617	\$700
- 15 Rochford	\$450	\$308	\$600
Maintenance - Cathedral	\$5,600	\$5,891	\$6,000
- Rectory	\$800	\$1,494	\$3,000
- Chapel	\$500	\$0	\$0
- 15 Rochford	\$3,000	\$4,519	\$2,000
Capital Exp. - Cathedral	\$1,900	\$6,575	\$0
- Rectory	\$0	\$0	\$0
- 15 Rochford	\$1,000	\$0	\$0
Postage	\$500	\$508	\$500
Salaries - see Schedule 2	\$92,107	\$91,613	\$104,341
Sunday School	\$1,000	\$620	\$1,000
Sundry	\$1,500	\$1,652	\$1,500
Taxes	\$2,600	\$2,664	\$2,700
Telephone - Cathedral	\$1,000	\$1,019	\$1,000
- Rectory	\$700	\$634	\$700
- 15 Rochford	\$400	\$477	\$700
Wafers, Wine, & Candles	\$2,000	\$3,373	\$2,000
Water - Cathedral	\$300	\$278	\$300
- Rectory	\$200	\$193	\$200
Allotment - Synod	\$21,000	\$9,000	\$21,000
Allotment - Arrears	\$7,000	\$6,814	\$12,000
D.C.S.	\$1,100	\$966	\$1,000
Organ	\$4,000	\$9,610	\$3,000

1988 BUDGET (CONT'D)

	1989 BUDGET	1989 ACTUAL	1990 BUDGET
Donations	\$4,000	\$4,870	\$5,000
Mission Expenses	\$0	\$0	\$0
Printing & Stationery	\$4,500	\$4,807	\$5,000
Music	\$200	\$66	\$200
C.M.H.C. Mortgage	\$1,242	\$1,242	\$1,242
Christian Communications	\$500	\$300	\$500
Loan Payments	\$0	\$0	\$0
Total Expenses	\$183,649	\$180,954	\$197,783

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SCHEDULE 2 --- SALARIES, HONORARIA, LEVIES

Rector	\$26,400	\$26,400	\$27,720
Travel Allowance	\$1,600	\$1,600	\$3,465
Car Replacement	\$2,400	\$2,400	\$0
Pension Assessment	\$4,164	\$4,164	\$4,728
Sexton	\$15,600	\$15,600	\$16,380
Sexton Pension	\$800	\$1,170	\$1,230
Choir Master - Organist	\$3,600	\$3,600	\$3,600
Treasurer	\$1,800	\$1,800	\$1,900
Vestry Clerk	\$1,200	\$1,200	\$1,260
Relief Organist	\$600	\$320	\$600
Canada Pension Plan	\$1,150	\$1,120	\$1,400
Unemployment Ins.	\$2,160	\$1,641	\$1,800
Workmen's Compensation	\$125	\$141	\$200
Secretary	\$3,000	\$3,000	\$5,000
Assistant Priest	\$18,385	\$17,835	\$25,710
Travel Allowance	\$1,200	\$1,161	\$4,620
Car Replacement	\$1,800	\$1,750	\$0
Pension Assessment	\$3,123	\$3,036	\$4,728
Accommodation	\$3,000	\$3,675	\$0
Totals	\$92,107	\$91,613	\$104,341

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ST. PETER'S CATHEDRAL A.C.W. BINNEY GROUP
ANNUAL REPORT FOR 1989

The past year has been quite a productive one for the A.C.W. Binney Group. We had seventeen regular meetings with about twelve in attendance. We also had one Executive meeting.

Again this year members of Binney provided a dinner once a month for the Christian Council members.

The Seder Meal was held on March 23rd. Maunday Thursday with 135 people in attendance.

The annual candy sale was held on May 19th. at both the Confederation Mall and Oak Tree Place. This was very successful and brought us \$1172.96. Thanks to all candy makers and baggers .

Fr. and Mrs. Westin, Fr. Peter Harris, Mothers's Union and the A.C.W. Inglis Group joined us at our closing Pot Luck Supper and Meeting held at the end of May. A pleasant evening was had by all.

This year on Oct. 18th. we held our first Annual Fall Fair and Bazaar as we separated the Bazaar from the High Tea. Although this was not as successful as previously, we feel it is worth trying again another year. The High Tea held on Nov. 22nd. was as successful as other years with the net profits of both combined exceeding last years total.

Other events to which Binney catered were: Penitential Lunch on Ash Wednesday; Lunches during Holy Week following the noon day services; Lunch following a Sunday Morning Mass for a group from the Diocese of Niagara who were on a Pilgrimage to the Island and a small Wedding Reception on Dec. 2nd. for Jose and Jenifer Barcelos, nee Montgomery.

We were responsible for decorating Fr. Peter Harris's Study and also bought a new refrigerator for his Kitchen.

We bought a new Snowblower for the church which is much appreciated by Bruce.

We have upgraded the kitchen by installing some new cupboards and a new Microwave oven.

We would like to take this opportunity to thank all the members of Binney and all members of the Parish Family who have assisted us in any way in making this year such a full and successful one.

Respectfully Submitted,

Barbara Reesor - Betty MacKeen

Betty MacKeen and Barbara Reesor,
Co-Presidents.

BINNEY GROUP ANNUAL TREASURER'S REPORT.

JANUARY 1, 1989 - DECEMBER 31, 1989.

RECEIPTS.

Bank Balance Dec. 31st. 1988	\$ 318.54
Unspent Refugee Funds returned	133.17
Binney Dues	40.00
Donations Received (129.00 + 630.00)	755.00
Bazaar (1988) sale	3.00
Proceeds @ Candy Sale	1172.90
Bazaar and High Tea (net)	8975.96
Catered Reception	75.00

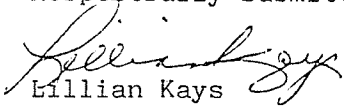
EXPENSES.

Kitchen Supplies & Appliances	\$ 598.05
The Studio Enc.	50.49
Seder Meal Expenses (net)	17.83
Priest Quiet Day	42.78
Donations to Organ Fund	500.00
Expenses - Fr. Harris Residence	1622.62
Cookbooks (400-185)	215.00
Snowblower	1729.34
Stationery	16.57
Rev. Isaac Mukasa	200.00
A.C.W. Diocesan Board	175.00
The Bishop's Discretionary Fund	100.00
St. Andrew's Day Care Centre	50.00
Protestant Family Service Bureau	100.00
Meals on Wheels	50.00
Rector's Discretionary Fund	200.00
Food Bank	50.00
Pat and the Elephant	100.00
Sexton's Gift	200.00
Episcopal Endowment Fund	100.00
Alexandra Society	100.00
Anderson House	50.00
Mann House	50.00
St, Monica's Home	200.00
Earl MacPherson-Kitchen Cupboards	1083.00
St. Peters Cathedral Refugee Committee	200.00
Bank Charges	64.25
Bank Balance Dec. 31, 1989	3608.64

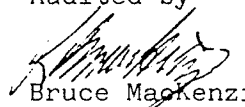
\$ 11473.57\$ 11473.57

December Bank Statement not yet received.

Respectfully Submitted


 Lillian Kays
 Treasurer

Audited by


 Bruce MacKenzie

ST. PETER'S CATHEDRAL ACW - INGLILS BRANCH

ANNUAL REPORT FOR 1989

Meetings of the Inglis Branch were less frequent in 1989. Because of the decrease in membership, it was often impossible for a quorum to be present.

In the spring, Mrs. Westin kindly continued to carry on the work of the education secretary.

Through her encouragement of the group and her contacts with the Protestant Family Services Bureau, Mrs. Parry was able to contribute 7 pairs of mitts, 6 toques, 2 sweaters and 1 scarf to their sale.

Lunch was provided on one day in Holy Week following the noon Service.

The church brass was cleaned before Easter and Christmas with the help of a number of volunteers.

The candy table at the bazaar was again taken care of by the Inglis Branch and volunteers.

The members contributed \$60.00 to the Alexandra Society.

A special thank you is extended to Father Westin and Bruce MacKenzie.

Respectfully submitted.

BERNICE ROWLAND;
President

ST. PETER'S CATHEDRAL ACW INGLIS BRANCH

FINANCIAL REPORT

DECEMBER 31, 1988 - DECEMBER 31, 1989

Bank Balance - 31 December, 1988	\$200.65
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Receipts

Membership dues	40.00	
Interest on debentures	164.06	
Collection	34.50	
Bring & buy sale	23.50	
Talent money	90.75	
Bank interest	4.68	
Donations	5.00	
Calendars	<u>150.00</u>	
 TOTAL RECEIPTS	 \$512.49	 \$512.49

Expenditures

Prayer Partner (88 & 89)	\$145.00	
Bishop's discretionary fund	50.00	
St. Peter's Publications -		
calendars	105.00	
Bank charges	12.64	
Safety deposit box	27.50	
Holy Trinity Church -		
Georgetown	60.00	
Two refugees	75.00	
Rector's discretionary fund	<u>60.00</u>	
 TOTAL EXPENDITURES	 \$535.14	 \$535.14

Bank Balance - 31 December, 1989	\$178.00
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Submitted by
Bernice Rowland

ST. PETER'S CATHEDRAL MEN'S ASSOCIATION
ANNUAL REPORT FOR 1989

The Association has had another very successful year of operation with monthly meetings averaging about 50 members. The quality of the meals provided through the good services of Mr. Art MacLean was outstanding. His skilful housekeeping also enabled us to make a small profit on each meal. Thanks also to the ladies of the Auxiliary of the Men's Association for their profound contribution during the year.

The aim of the Association is always to finance worthy causes within the church, upon request. As a result donations were made to the Binney Group (\$755.00); the Sunday School Picnic (\$111.94); to replacement of the old writing desk in the Sacristy with a new one (\$470.00); to renovations to the creche (\$1030.60); to help in furnishing of Fr. Harris' room (\$59.60); to a gross total for the year of \$2,426.94. A detailed balance sheet is presented in the Treasurer's Report.

The Association was privileged to hear some excellent after-dinner speakers, including two on the B.C.P. and the B.A.S. respectively. The Association also attended evensong service taken by Father John Paul (Westin).

The President wishes to express his own grateful thanks for the tremendous support of an indefatigable Committee throughout the year.

Respectfully submitted,
as approved by the Association, 17 Jan 1990,
Dr. E.L. Edmonds

ST. PETER'S CATHEDRAL MEN'S ASSOCIATION
INCOME STATEMENT
FOR YEAR END DECEMBER 31, 1989
(unaudited)

Revenue

Income from Monthly Dinners	\$4270.88	
Donation from Mothers' Union		
re: Creche Renovations	<u>233.00</u>	
 TOTAL REVENUE		 \$4503.88

Expenses

Donation to Binney Group	\$ 755.00	
Sunday School Picnic	111.94	
Sacristy Desk	470.00	
Creche Renovations	1030.60	
Other Donations	59.40	
Dinner Supplies	<u>2450.00</u>	
 TOTAL EXPENSES		 <u>\$4876.94</u>

<u>NET LOSS</u>	 <\$ 373.06> =====
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STATEMENT OF CHANGES IN FINANCIAL POSITION
FOR YEAR END DECEMBER 31, 1989

Funds Provided

Opening Cash Balance	January 1, 1989	\$1065.09
Income		<u>4503.88</u>
 TOTAL FUNDS RECEIVED		 \$5568.97

Funds Applied

Expenses		\$4876.94
 <u>CLOSING CASH BALANCE</u>	 December 31, 1989	 \$ 692.03 =====

ALTAR GUILD REPORT

The Annual Corporate Communion & Meeting of the Altar Guild was held on Saturday, April 1, 1989.

During the year members continued to carry out their regular duties of preparing the Sanctuaries, Sacred Vessels, Vestments and Floral Decorations for the daily Eucharists.

We very much missed Donalda Winter during her absence, not only as a team member, but for all the extra things which she does in the needlework department. Indeed a purple cape travelled to Ottawa to be repaired by her. Thank you and Welcome Back Donalda.

Communicant members of the congregation who would be interested in helping or joining the Altar Guild are asked to speak to Father Westin.

Respectfully Submitted

Dorothy Orton

Dorothy Orton
President

ST. PETER'S CATHEDRAL ALTAR GUILD TREASURER'S ANNUAL REPORT
DECEMBER 31, 1988 to DECEMBER 31, 1989

BALANCE DEC. 31, 1988 \$ 625.36

RECEIPTS

Donations for flowers 1355.00
Bank Int. 8.68

1989.04

BALANCE DEC. 31, 1989

EXPENSES

Cost of flowers \$1324.05
Cleaning supplies 55.61
Material & repairs 25.24
Bank charges 9.74
Transfer to special acc. 500.00

1914.64

74.40

1989.04

SPECIAL ACCOUNT October 1989 513.90

PROVINCIAL DEPOSIT ACC. Dec. 31. 1989 501.65

Dorothy Acorn
Dorothy Acorn
Sec.-Treas.

1. MEMBERSHIP

Membership in the Mothers' Union is open to all those who are baptised and hold to the 5 Objects of the Mothers' Union - it is a lifetime membership. Five new members were enrolled in 1989: Linda Bradley, Debbie Ellis, Elizabeth Kromer, Gisela Wiesmuller, and Carrol Williams. Membership now stands at 38 and does not include those members which have moved out of province.

2. PRAYER PARTNERS

Twenty-nine members exchanged prayer partners in 1989. Since MU is a society founded in prayer, prayer partners are important in uniting us as a group. We are also linked with branches in Galway, Ireland, Rochester, England and St. Luke's in Dartmouth, N.S.

3. PROGRAMMES in 1989

January - Business meeting

February - Annual Winter Games Night

March - "Is Your Child Really Ready for School"

* Dr. Edgar MacDonald, Faculty of Education, UPEI

April - "Building Relationship for a Lifetime"

* Pauline LeBlanc, New Brunswick

May - "BAS and the Anglican Faith"

* Dr. Dennis House, Prayer Book Society, Nova Scotia.

May - Annual Meeting

September - House Warming Party and Meeting in Becky McDonald's new home

October - "Chastity Challenge"

* Video presentation with Bev Hadland

November - "Feed the Family, Feed the Soul"

* Dr. Gillis Harp, History Dept., UPEI

December - Corporate Communion, Prayer Partner Exchange and social evening postponed to January due to winter storm

4. MU ACTIVITIES IN PARISH LIFE

a. Host "Intergeneration Fun, Food & Games Night" held in February

b. Provide supervisors for the Creche

c. Prepare Pancake Breakfast to mark the beginning of the Church School year

d. Provide Simnel cakes for Mothering Sunday

e. Support and assist the newly formed Youth Group

5. FALL RALLY

This year the Mothers' Union Fall Rally was hosted by the three branches in the Kensington area on October 24th.

6. EXECUTIVE AND OFFICERS FOR 1989-1990

Enrolling Member - Annie Carter

Secretary - Lynn MacDonald

Treasurer - Becky McDonald

Literature Secretary - Cathy Edward

Link Secretary - Philippa Ploughman

Librarian - Carrol Williams

Fund Raiser - Linda Bradley/Gisela Wiesmuller

Creche Supervisor - Debbie Ellis

Social Convener - Shirley Hyndman & Margaret Westin

Banner Captian - Eileen Paton

CHURCH SCHOOL ANNUAL REPORT FOR 1989

Thanks to a great staff of very committed teachers, our St. Peter's Church School enjoyed a productive and delightful year. Our classes for 89-90 are structured as follows:

GRADES	TEACHERS	ENROLLMENT
Kindergarten	Anna Sherren	6
Grade 1	Janet Doiron	4
Grade 2	Cathy Edward	6
	Shirley Nichols	
Grade 3	Becky McDonald	5
	Janet West	
Grade 4,5	Rory Francis	7
	David Estok	7
Grade 6	Barbara Harp	7
	Carrol Williams	
Grade 7,8	Michael Edward	4
Adult Class	Martin Carter	<u>20</u>
	TOTAL	59
		==

A major new initiative of the Church School this year was the operation of a Vacation Bible School in August. Thanks to terrific help and leadership from Father Harris, Betty Bailey, Lynn MacDonald, Debbie Ellis and many others, we had a successful first attempt in this kind of program. About 20 children were involved in the program at one time or another over the week.

Our program celebrated the seasons and festivals of the church year, listened, discussed, coloured, and questioned and entertained "mystery guests", puzzled over quizzes, sang lots of songs, shared in the reading of the Old Testament stories of Joseph and Moses and shared in the children's Christmas Eve Evensong service and the Annual Parish Concert.

Our heartfelt thanks goes to all our parents for their faithful support, and to Father Westin and all members of our parish family for their prayers and encouragement.

Michael Edward
Church School Superintendent

ST. PETER'S YOUTH GROUP - REPORT

In mid-September, planning began for the forming of a new Youth Group at St. Peter's Cathedral. A small group of adults interested in helping Father Harris with this undertaking held several meetings, and one planning meeting was held with some interested young people.

Our first official meeting was on Friday, October 13th, at the home of Michael and Cathy Edward in Belfast. Since that time we have had six other regular meetings. Meetings are normally held in the cathedral hall. There have been a number of activities--watching a video with a Christian message, discussions, recreational activities, and at Christmas time the practicing and performing of a skit for the Parish Christmas Concert.

At the present time, we have about twenty young people as members. We would like to see our numbers increase. Any young people of Junior High or Senior High age are welcome.

The young people have elected their own executive, which is as follows:

President - Craig MacDonald
Vice-President - Julia Wissink
Secretary - Gethin Edward
Treasurer - Joseph MacKeen

We are grateful for the generous donations received in support of the Youth Group from some members of the congregation.

The St. Peter's Cathedral Youth Group is looking forward to a good year in 1990. We do hope our numbers will grow, and that as our numbers grow, the young people themselves will grow, that is, grow in their commitment to Christ and His Church.

Father Peter Harris

REPORT OF CEMETERY COMMITTEE
CATHEDRAL
CHURCH OF ST. PETER'S

The new front fence was damaged by a snow plow in two places and was repaired.

Arnold Burhoe is caretaker and handles general minor repairs, pruning and grass cutting. Some grading was done using fill supplied. Some repairs were done on stones on the initiative of some parish members. A work party was planned for fall, however, it was postponed until spring. Some work has been done on the Hogdson memorial, however, the cross has not been restored.

The Fifteenth Annual Memorial Service was well attended.

The plot fee is \$100.00 and this money goes into an endowment fund. Expenses are covered by the Cathedral general account and for this reason expenses are kept at a minimum.

Four burials took place in 1989.

Respectfully submitted,

Paul Kays Paul Kays
Frank Weatherby Frank Weatherby

REPORT OF SACRISTAN

JANUARY 1990

I am pleased to make this report on behalf of myself and my assistant David Kays. Father Westin continues to be a source of strength and inspiration to all of us. This year we also have the privilege to work under the guidance of Father Harris. We are thankful to the Lord who has blessed us with an abundance of boys and also thank you to the families of these boys.

The boys continue to serve as crucifer, taperer, thurifer, boat boy, etc., during the past year. The servers guild purchased cinctures last month and since all were too long for the boys they were shortened. We are all thankful to Samir Saad of Samirs Tailor Shop who donated his services to help us with the cinctures.

The server guild consists of:

Senior/University	6
Active	21
New Trainees	6
Total	33

During the Christmas Holy Communion services we had 21 boys serving our Lord at the altar. On behalf of these boys, I thank the parish for this opportunity and privilege of serving our Lord Jesus.

If you know of any boy interested in this work please contact David Kays, Father Westin, Father Harris, or myself.

Respectfully submitted,

Paul Kays Paul Kays, Sacristan
David Kays David Kays, Asst. Sacristan

REPORT OF THE CATHEDRAL CHOIRS

Father Westin, Father Harris, Vestry Members and Parishioners of St. Peter's Cathedral, I have the honour of presenting this report for the Cathedral Choirs.

During 1989 there were 18 adult and 8 junior choristers on our roll, who attended 44 regular Wednesday rehearsals, and 6 extra rehearsals for special services. In addition, the choirs sang for 52 regular Sunday morning Masses, 18 extra Feast Day, Holy Week and Evening Services, 6 Requiems, and 4 Weddings. In October, the Senior Choir participated in the Second Annual Ecumenical Hymn Festival sponsored by the Island Centre of the Royal Canadian College of Organists.

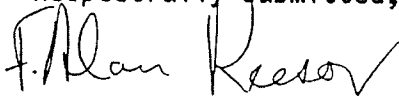
Thanks to the efforts of the choir and parishioners, the bill for producing "The Choir Cookbook" has been paid in full, and, as of December 23, 1989, we had deposited the sum of \$850.00 to the Assistant Priest Fund. In addition, we were able to deposit the sum of \$105 to the Organ Fund from the sale of our recording, "Christmas and Candlemas at St. Peter's". Needless to say, we have many more cookbooks to sell, and still a few recordings. If you do not already have your copies of each, please contact any member of the choir. I would ask that you also keep them in mind when giftgiving.

The third keyboard on the Cathedral organ is now in operation, to the great delight of our three regular organists, as well as visiting recitalists. There is space for another ten stops before the organ reaches its full complement. These can be added one at a time, as money becomes available. The cost varies from one stop to another, and anyone wishing a memorial could purchase a stop, with an appropriate plaque being placed by the organ console. If interested, please speak with Father Westin or me.

I would like to take this opportunity to express many thanks to the choristers of both choirs for their loyalty to the Church, to music, and to me. The members of the choirs are most supportive individuals, and it is a privilege to work with them. In addition, I wish to thank Father Westin, Father Harris, and all those parishioners who have encouraged us so much, and who have helped to make St. Peter's music programme so fine. I must also point out with gratitude the special financial support shown the Choir and the Organ Fund by the Binney Group.

In closing, it was with much sorrow that we marked the passing of our dear friend and colleague, Ruth Sommers, in September. Ruth was a much valued and supportive member of the choir, and indeed, was in her 57th consecutive year of active participation in church choral music at the time of her death. She will be greatly missed. R.I.P.

Respectfully submitted,



F. Alan Reesor
Organist and Choirmaster

PROTESTANT FAMILY SERVICES BUREAU
REPORT FOR THE YEAR ENDED DECEMBER 31, 1989

The year 1989 has been a busy and successful year for the Protestant Family Services Bureau. The Bureau Members meet once each month with the following Committees established: Church Relations, Public Relations, Personnel and Finance.

The Bureau employs two full time counsellors and one full time office manager.

Financially, it has been a struggle for this organization due to increased costs. However in June, PFSB signed an agreement with Bingo Country in Parkdale and the Bureau received a cheque each month covering 15% of the gross proceeds. We have or will be receiving \$2,500.00 each month and this has relieved the situation considerably.

The Bureau is financed 60% by United Way with the remainder from various churches in the vicinity of Charlottetown, by private bequests and grants from the city of Charlottetown, Parkdale and Charlottetown Rotary. However we have not been audited to date, and a report is not included here.

The Ladies Auxilary continue to operate a used clothing store, and in November moved from Wymouth Street to 100 Fitzroy Street.,

I understand the Protestant Family Services Bureau started as a Welfare unit. Later the Provincial Government took over this service and now the Bureau performs a counselling service, giving counselling help to individuals, marital and family groups and approximately 70 sessions are given each month. So the reader of this report can understand the importance of the good work this organization is giving.

The support and good will of the church of St. Peter is appreciated and it is respectfully requested that this support will continue in the future.

Respectfully submitted,
John Fraser

CANADIAN BIBLE SOCIETY 1989 REPORT

St. Peter's represented by Loran Fevens and Cyril Armstrong

This was my first time as St. Peter's representative to the 152nd. annual P.E.I. branch meeting of the Canadian Bible Society, held at the Dutch Inn, May 4th 1989.

The Rev. Donald McClare, retiring president opened the session with a devotional prayer, and gave welcoming remarks. Then the new president, Mr. Tom Wilkenson said prayers for those Society members, who have died in the past.

Here are some of the reports given by committee heads:

1. Mr. Windsor Brehaut, manager of the Bible Societies Branch Office, at Oak Tree Place, reported that Good News Bibles is a best seller, 2 to 1, and New Testament sales are up, giving a modest profit from this outlet.

2. Mrs. Francis Jones, a history committee member, reported on the progress of compiling a history of the Island Bible Society, and U.P.E.I. is interested in including this information in some of its courses.

A number of motions presented and carried are as follows:

1: \$100,000.00 be the fiscal allocation for 1990. 2: Branch manager's salary increased 4.5%, plus given a \$100.00 honorarium for excellent work done. 3: To send 40 New Testaments, and 12 Bibles to Golden Grove Church of Christ, in St. Johns, Antigua, a Carribean Island.

We then assembled for supper, and listened to the address of Bishop John Sperry, from the Artic See. He regaled us with humourous stories of early missonary pioneers.

Later in the year I was nominated as a board member, and attended two meetings. The first meeting, I had the pleasure to work with Rev. Delbert Bannister, the District Secretary. He reported how succesfull was the presentation of 5 language Bibles, received at the Summerside World Softball Championship, in June. His distribution of a Society pamphlet to the National Scout Jamboree. The cost of a Mic Mac translation was \$15,000, and there are active fund raising projects to cover costs, one of which is P.E.I.'s Song - A - Rama, of which half of the \$2207.35 netted is to go towards the translation project.

The October meeting, the board met the new General Secratary; Rev. Floyd Babcock, who is the Society's Toronto General Secretary. The key note address was given by Dr. Hoffman, who was an executive with the international branch. His talk described his many travels, some with the Society's sponsorship, to eastern Europe. He was well received, and he could see all the winds of change, which have lately blown down oppression, and new freedoms establishing churches and Bible study with all peoples. The key was a hidden Bible, but now the lock is a lack of publishing and printing facilities, which for 1990 is an important Society requirement, for eastern Europe.

It was a great pleasure representing St. Peters, plus learning to recognize many clergy from other denominations, and I would be pleased to serve again in 1990.

CHARLOTTETOWN CHRISTIAN COUNCIL

REPORT FOR THE YEAR ENDED DECEMBER 31, 1989

The Charlottetown Christian Council continues to meet once a month at St. Peter's Cathedral. There is a service in All Souls Chapel prior to a dinner meeting in the hall.

The committees of the council have been busy, the youth committee working on the problem of drugs in the city trying to coordinate efforts with other agencies.

The corrections committee continues its work of reform at Sleepy Hollow with some success.

Finally, as a follow up to the Bibby Workshop last November, the council has been considering ideas for another such workshop (without Mr. Bibby). No definite conclusion has been reached in regards to format, time or place.

Respectfully Submitted by



Susan K. Stensch

We are happy to report that Camp Kinston has had one of its most successfull seasons. The Camp Committee made up of representatives from all Island Parishes had many meetings during the year with Canon Robert Tuck as Chairman and Kay Andros as Secretary. This Committee has many sub-committees and our thanks to the Personnel committee of Fr. Peter Harris and Chris Pharo for obtaining an excellent Director, David Estok and Assistant, Cathy Morgan. They were on site early and remained in August.

The Fund Raising Committee of Nancy Hoegg and myself have made an effort to publicize the facility in the Parishes and "A Night With a Difference", a "Giant Flea Market", "Fall Fashions" and Hasti Note sales have all been financial successes. Our thanks to all who made this so.

The Program Committee with Canon Tuck, Clair & Ruth Sudsbury, Adrienne MacDonald and David Estok helped with Counsellors, Cook, and Chaplains. David also made use of people in the area for interest areas.

Canon Tuck, Clayton Mill, Allistair MacLeod were happy to have the valuable advice of Mr. Stewart Bennie in regards to the heating systems most appropriate to make this site usable on a year round basis.

An additional grant was received for labor and material for repairs to walls and chapel interior.

The Protestant Orphanage Fund which supplied bursuries for those who had reason to apply for same has been cut for 1990 to \$500.00 per season. Parishioners are urged to contact their Rector if such need is evident.

The St. Michael's Youth Conference led by Rev'd John Paul Westin, N.S. were a welcome group of 50 campers. Thanks for your continued support!

As the publicity continues, and we in our parishes become involved in one or all of the events and the facility continues to be upgraded we will have the best facility around. Not only for summer camping but for year round events.

Our thanks to members of the clergy who gave their time to be Chaplains, parishioners who continue to be responsible for their "rooms", to all who worked, attended, and donated time, talents and money to the various events. We urge all to remember Camp Kingston in their prayers and donations.

Thanks again
Father Peter Harris
Carrie Costain
St. Peter's Cathedral

CHRISTIAN COMMUNICATIONS

Once again during 1989, Rory Francis and I have represented the people of St. Peter's Cathedral at the Annual Meeting of this media/church venture. In addition, it has been my privilege to serve on the Board of Directors as Chairman.

CHRISTIAN COMMUNICATIONS continues to bring the Good News to Islanders through an effective, well-run media outreach in television, radio and newspaper work.

In 1989 St. Peter's Cathedral took part in six full-service broadcasts on CFCY and Q/93-FM Sunday mornings. Time was also made available twice during the year for participation in CHRISTIAN IMPACT on CHTN. Until very recently, this program was heard at 9:30 Sunday morning. It has now been moved to 6:45 a.m. Sunday. This is not the most desirable time but it is hoped Churches will continue to participate looking to the day when a time later in the morning might be re-offered.

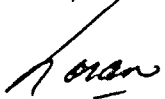
Our priests have also taken part in the preparation of GUEST SERMONS for the Guardian/Evening Patriot newspapers.

In addition, with the co-operation of Christian Communications, the Vigil of the Nativity service on Christmas Eve/Christmas Morning was broadcast on CHTN.

To date, we have not participated in the television version of CHRISTIAN IMPACT, telecast early Sunday evening on Studio 10-Island Cablevision. However, that opportunity remains open to us for the future.

The next Annual Meeting of Christian Communications is scheduled for Tuesday, February 20 at 7:30 at Maritime Christian College on Kent Street. This meeting is open to the public although only our Church's two official representatives are eligible to vote on matters raised.

Respectfully submitted,


Loran Fevens