

*THE CATHEDRAL CHURCH*  
*OF*  
*SAINT PETER*

*CHARLOTTETOWN P. E. I.*

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*ANNUAL REPORT*  
*FOR*  
*THE YEAR ENDING DECEMBER 31*  
*2016*

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**A PRAYER FOR OUR MISSION AS CHRISTIANS**

**O Lord Jesus Christ, Son of God, Saviour of Mankind, as you did call your first disciples to fish for men, give us grace to launch out into the deep water of human need, and to let down the saving nets of compassion and concern. Send us out in your name with helping hand and healing word, and enable us by the power of your love to serve our fellow man. Hear us, Jesus, Master, Christ Eternal, whom we worship with the Father and the Holy Spirit, one God forever. Amen.**

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**THE CATHEDRAL CHURCH OF ST. PETER  
CHARLOTTETOWN, PRINCE EDWARD ISLAND  
AGENDA FOR ANNUAL MEETING, 26th MARCH, 2017**

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# **St Peter's Cathedral**

**Charlottetown, PEI**

## **Annual General Meeting**

**March 6, 2016**

The Annual meeting of St. Peter's Cathedral for the year ending December 31, 2015 was held in the Cathedral Hall on Sunday March 6, 2016 commencing at 1:00 pm. Approximately 40 members of the congregation were present.

The meeting was preceded by a delicious meal prepared by the Inglis Group. Father Garrett asked the ladies to come into the hall so they could be thanked and applauded for their efforts.

Father Garrett opened the meeting with prayers and the remembrance of those members of our congregation who had died during the past year, remembering them with thanksgiving, love and commitment to God's care.

**Helen Michael**

**Diane Elizabeth Kays**

**Phyllis Audrey Murray**

**Louis Kays**

**George Elias Kays**

**Robert Critchlow Tuck**

**Betty Margaret Acorn**

**Edgar Acorn**

**Albert Hennigar**

**Agenda** Father Garrett asked for approval of the agenda. Linnell Edwards moved adoption of the report, seconded by Mike Smitherman. Motion carried.

**Minutes of Annual Meeting March 1, 2015** The minutes of the annual meeting for 2015 were presented for approval. The secretary moved that the minutes be accepted as read, seconded by Ann Francis. Motion carried.

**Business Arising from the minutes** No matters arising.

**Correspondence** None

**Rector's Report** In his report Father Garrett said that the first and last word of his report would be "Thank you", as he has come to know our congregation as one of friendship and faithfulness. Father Garrett said that Jesus has given us his mission statement to follow:

"Because God's Spirit is in me, this is what I am about: this is what God has revealed to me to be my mission. It is to give hope to the poor in spirit. It is to tell everyone who is held captive by sin that now they are free. My calling is to bring renewed sight to those who have become blind and are unable to see God's Kingdom in this world. I am constrained by God to lift up all those who are oppressed and weighed down by life. This is my mission. God has looked on his creation and wants you to know that

because I am here you are in God's favour."

In this statement we are told the three important things that God is interested in:

Firstly, God is against barriers of any kind.

Secondly, God is concerned with the least, the lonely, the lost, the lamed and the left out.

Thirdly, God is interested in our joy: the joy that comes from participating in the rightness of life.

We must always ask ourselves "How are we doing following Jesus?"

Father Garrett then challenged us to attend Church every Sunday and one weekday in the Chapel. Father Garrett thanked all the people who keep our Church family alive - Father Ralph Moore, the wardens and treasurer, the choir and music directors - Alan Reesor and Ruth Ann Clay, our Sunday School teachers and the pageant directors, our Church groups, the Altar Guild, our sidesmen and readers. A special thank you to Anne Chisholm who has served as our office secretary for over twenty years and to our sextons, Tony and Jose, who are always here when we need them.

Father Garrett closed by saying that as we approach 2019 and the 150th Anniversary of our parish we need to always think of how we can welcome others into our family of Christ and how we can best do God's will in our Cathedral Church of St. Peter.

**Adoption of Rector's Report:** Father Garrett moved the adoption of his report, seconded by Linnell Edwards. Motion carried.

**Property Report:** In the absence of the Property Warden, Edgar MacDonald, the report was presented by Moe Rogerson. Moe referred to Edgar's report printed on Pages 10 - 12 of the annual report. Highlights of the report: (1) **Cathedral.** The Chancel floor project was completed and several security measures were undertaken. (2) **Chapel.** The early mass on Sunday mornings is being celebrated in the Chapel during warmer months. The Chapel windows were illuminated during the Christmas season. (3) **Cathedral Hall.** Hall rentals increased in 2015 thanks to the efforts of Rachel Clark and Catherine Edward. Catherine is our new hall rental co-ordinator. A generous gift from the Michael family, in memory of Helen Michael, covered the cost of window coverings for the windows in the hall. Deo Gratias. (4) **Church House.** Repairs and renovations were undertaken on the main apartment. The new tenant, Colin MacKenzie, volunteered to provide labour for repairing a wall and the ceilings damaged by water leakage. New flashing and shingles were installed on the faulty roof surface. (5) **Rectory.** Renovations continued at the Rectory. Thanks to Ann Francis for all her work on the Rectory project and for her genius in suggesting that parishioners provide funds for "little things" at the Rectory. (6) **Grounds and Cemetery.** Snow removal at the Cathedral was again handled by Island Coastal. Mike Brazil continues to do an admirable job of looking after our cemetery. On Edgar's behalf, Moe expressed thanks to Father Garrett, Father Moore, Rory Francis, the members of the Property, Chapel and Cemetery Committees and the members of Vestry for their assistance and support. Moe also expressed thanks to Anne Chisholm and to our sextons for their cooperation and help.

**Adoption of Property Wardens Report:** Moe moved the property report be accepted as read, seconded by Linnell Edward. Motion carried.

**Financial Report:** Rory Francis, Treasury Warden, presented a detailed financial report as found on pages 13 - 25 in the annual report booklet. Rory reported that our envelope receipts were short by \$13,000 of our target of \$177,000. Expenditures for the year were close to budget and our various

organizations were a great financial support; however, due to the revenue shortfall we ended the year with a deficit of \$17,855.

Contributions to the Cathedral 150 campaign in 2015 were outstanding and totalled \$80,420, in part due to generous bequests and memorial donations. Since its inception in 2014 donations to the Cathedral 150 campaign total \$185,273 and after the Rectory renovation expenditures the balance sits at \$163,079. The donation target for 2016 is \$50,000.

For 2016, the target for envelope contributions has been reduced to \$169,215 which is 3% above the amount received in 2014. Staff salaries will increase by 1%. We will pay our full allotment to Synod of \$30,327; this will be the third year in our commitment to the Diocese under the Three/Five Program. All past allotment deficits will be forgiven by the Diocese at the end of this year.

For 2016, vestry is forecasting a deficit budget of \$10,691. This is a reflection of our aging population and the loss of several generous supporters in recent years. Rory stressed that deficit budgeting cannot continue and resolution of this issue must be a priority in 2016.

Rory thanked the many people who help administer the finances of the Cathedral; the Hall Rental managers, the Sexton team, Anne Chisholm, the Finance Committee, Accountant Sherri Denis and Auditor Daniel Yorke.

**Adoption of Treasurer's Report** (page 13 in Annual Report 2015) Rory Francis, Treasury Warden, moved the adoption of his report, seconded by Greg Irvine. Motion carried.

**Adoption of Auditor's Report** (page 14) Cameron Clay moved the adoption of the Auditor's Report, seconded by Karl Winter. Motion carried.

**Profit and Loss Statement and Balance Sheet** (page 15 - 21) Rory Francis presented the financial statements of revenue and expenditures for 2015. He went over receipts and expenditures and stated that we had now completed year two of our three year commitment to the Diocese for a full yearly allotment payment of \$30,810.96. Due to the increase in allotment payments and the shortfall in envelope income we ended the year with a deficit of \$17,855.

Rory drew attention to the balance sheet on page 15 which shows that at the end of December 2015 we have total assets of \$814,280.

**Adoption of Profit and Loss Statement and Balance Sheet:** Rory moved the adoption of the Profit and Loss Statement and the balance sheet, seconded by Linnell Edward. Motion carried.

**Trust Account Statement and Trust Account Operating Statement:** (page 19-20) Rory discussed the three trust accounts that we have - General Purpose, Designated Purpose and Investment Accounts. These accounts are held in one Consolidated Trust Fund. The total in this fund is \$891,829 and the income for 2015 was \$17,750.

**Adoption of Trust Account Statement and Trust Account Operating Statement** Rory moved the adoption of the Consolidated Trust account statement and Trust account operating statement, seconded by Greg Irvine. Ann Francis queried the purpose of the Recapitalized Income Fund listed under Investment Accounts. Rory replied that this fund was established many years ago by reinvesting a portion of investment income in the Consolidated Trust. Its purpose is to offset the effect of inflation on the value of

the static trust funds. A question was raised regarding the use of the Tanton Memorial Fund. This fund can be used at the discretion of the Vestry. The balance as of December 31, 2016 is \$1,176. Motion carried.

**Statement of Changes in Net Assets** (page 21) Rory Francis presented the Statement of Changes of Net Assets.

**Adoption of Statement of Changes in Net Assets** Rory moved the adoption of the Statement of Changes of Net Assets, seconded by Linnell Edward. Carried.

**Budget for 2016** (page 22 -23) Rory Francis presented the budget for 2016. Although it is a no frills budget with spending cut to the bone, it is a deficit budget.

**Adoption of 2016 Budget** Rory moved the budget be accepted as read, seconded by Greg Irvine. Michael Smitherman asked by what percentage each individual would need to increase their envelope offerings to offset the proposed 2016 deficit of \$10,691. Rory replied that a 10% increase in givings should cover the deficit. Motion carried

**All Remaining Reports** (pages 24 - 34) Alan Reesor moved the adoption of the remaining reports, seconded by Karl Winter. Motion carried.

**Vote of Thanks** Rory, on behalf of Vestry and the congregation, expressed continuing thanks to Father David Garrett and Father Ralph Moore for the loving and joyful leadership that they bring to the life of our Church family.

**Nominating Committee Report** On behalf of the nominating committee (Moe Rodgerson, Edie Rogers, Karl Winter and Rory Francis), Moe Rodgerson presented the list of proposed names. Father Garrett asked for nominations from the floor. As there were none, Moe moved that nominations cease and the list of names put forward by the nominating committee be accepted as read, seconded by Alan Reesor. Motion carried. The following is the list of representatives to Vestry and other committees:

## **VESTRY**

### **Term to AGM 2018**

Carrie Costain	Edgar MacDonald
Susan Stensch	Linnell Edward

### **Term to AGM 2017**

Christine Dowbiggin	Gillian Hutchings
Peter Southward	Kevin Garvey

**Term to AGM 2016**

Rory Francis                      Maurice Rodgerson

Wendy Southward              Greg Irvine

**Synod Delegate**

Michael Edward

**Organizations Appointments to Vestry**

**Binney/Inglis** – Ann Francis                      **Sunday School** – Beth Dowbiggin

**Representatives to the Assembly of the Diocesan Church Society of PEI**

Paula Connolly

Carrie Costain

Edgar MacDonald

Mike Smitherman

Karl Winter

**Representatives to the Charlottetown Christian Council**

Elizabeth Reagh

**Representative to the Canadian Bible Society**

Elizabeth Reagh

**Cathedral 150 Anniversary Celebration Committee**

Edgar MacDonald, Peggy Williams, Mike Smitherman, Moe Rodgerson



## **New Business**

Michael Smitherman made a motion to the effect that he was challenging all members of the Parish to increase their givings by 10% in an effort to eliminate the proposed deficit balance for 2016, seconded by Linnell Edward. Motion carried.

Rory said that the Parish has submitted a proposal to Heritage Canada on behalf of the Archives Committee for a \$15,000 grant. If the grant is approved, this would allow us to hire an expert to help with organization of the archives.

As there was no further business Moe Rodgerson moved that the meeting be adjourned. The meeting was adjourned at 2:00 p.m.

Father Garrett said the closing prayers.

Respectfully submitted,

Gillian Hutchings

## RECTOR'S REPORT

March 25<sup>th</sup>, the day before our Annual General Meeting, is the feast of the Annunciation, when we remember the announcement to Mary that she would bear a son, Jesus. The first words of the Angel in the story, God's messenger Gabriel, are "Fear Not". That message and the promise of a saviour, are a theme repeated again and again in scripture from beginning to end, "Fear not", "the Lord will provide" from the story of Abraham who is provided with a ram to sacrifice instead of his son Isaac, to Mary Magdalene's encounter at the empty tomb. The response to this message from God, to trust in his love, to live in it and to share it, a call to courage and action, the response of God's people, Abraham, Mary Magdalene, Mary the mother of our Lord, and this Parish, I believe, is yes, I believe, yes I will love as you have loved me.

In the Psalms we hear an important reminder of faith: "The Lord protects my life. So why should I be afraid?" (Ps 27:1b). No matter the chaos of the present or the uncertainties of the future, our hope as people of faith lies in our relationship with God. Isaiah's words, "They lived in a dark land, but light has shined on them." (Is 9:2b), remind us that even the dark of winter cannot hold back the purposes of God! What then should we fear? The challenge of our Christian faith is not to focus on events around us, but on God, not to ignore reality, but to let Him infuse reality with His life and love in and through us.

We live in a world that is unpredictable and filled with discontinuous change, a plan-do environment in which management, particularly in the realm of the Spirit, is a discerned art rather than hard science. Economic uncertainties, add to this chaotic wider context within which we meet to review the year that has passed, and prepare for the year that lies before us. While we need to measure our performance, perhaps more important is the need to evaluate how we have grown in knowing God, and whether our lives and service reflect such intimacy and grace as Mary found in her encounter.

As Christians we give concrete reality to our faith through our actions. Our social responsibility commitments during 2016 is one such act, and is visible in our ongoing commitment to the Food banks and Emergency Relief Programs in our city. In addition, we have given to support in St. Monica's Mission in Jamaica, and planned for the coming of refugees from Syria, we have sponsored. Also, we need to remember in a sense of recommitment that a substantial portion of our share of the budget of our diocese, Diocesan Allotment, contributes to the mission of the Church within the Diocese and in the whole Canadian Church.

The scriptures tell us that a person is made holy or sacred by an encounter with God and a place is considered sacred because that is where God has been encountered. The Cathedral, in which we worship, is an opportunity and vehicle for grace in our lives and through us the world around us. And so while we have given well beyond the parish, we have not neglected this responsibility, and this is visible in the care with which we have maintained our Cathedral but also the Chapel, Hall, Church House, the Rectory and Cemetery.

In terms of spiritual growth within our parish I am encouraged by the many parishioners who make themselves available to serve on the Vestry and Parish life Committee. This willingness to put aside time in the midst of very busy lives speaks of a deep commitment to both Christ and the Church. I am also encouraged by the participation not only in regular Sunday morning worship that took place in 2016 but also the daily round of worship in our Chapel, in study of the Scriptures, in special events, God Deity or Delusion, the Alzheimer's Presentation and worship in the long term care facilities in the city. We need to continuously be aware of the need to involve others, and welcome them in the worship that is at the heart of who we are and are meant to be.

Our sense of purpose is an important part of this our walk with and transformation in Christ, to be healthy, vibrant, financially sustainable and "accessible to all who would have us", that is, to be a place where all are welcome and able to meet Christ, to share in building the Kingdom of God in the wider community through outreach and service by properly using our gifts and resources, so that Christ's love is known and shown in us.

In the past I have listed specific thanks. Today I wish to be more general: to all of you who have, with Mary the mother of our Lord, and all the saints, have responded to God's call, and answered yes so obviously and with courage and love contributed to the life of the parish in the past year in any and every way, whether you have attended services or cared for the archives, the chapel, the finances, Parish Life, the choir, the Sunday School, welcomed worshippers at the door, whether you have been house-bound and allowed us to visit you or led aspects of our worship in reading or song, whether you have enabled fellowship or enjoyed fellowship, and everything in between and beyond these activities; thank you for giving, and thank you that you have played a creative part in allowing us to be, to continue to become, all that God desires for us.

I pray for God's richest blessing on us as a Christian community in all the challenges that 2017 will hold! and I thank you.



The Rev'd David Garrett,  
Rector

## HOLY BAPTISM

*Ye must be born again*

January 31 <sup>st</sup>	Ivan William Morse
June 12 <sup>th</sup>	Julie Garrett
	Serena Garrett
December 11 <sup>th</sup>	Bridget Juliet Barbara Woodside

## HOLY MATRIMONY

*Two shall become one flesh*

July 5 <sup>th</sup>	Mark Andrew Hickman and Krista Dawn Webster
August 2 <sup>nd</sup>	Keith Irvin Ellis and Nicole Marie Fear

## DEATHS

*My flesh shall rest in hope*

January 27 <sup>th</sup>	Deborah Jane Bradley Ellis
April 21 <sup>st</sup>	Gerald Bayliss Lee
May 8 <sup>th</sup>	Russell Clarence Mason
September 4 <sup>th</sup>	Mary Louise Korrey

## MEMBERS OF VESTRY FOR THE YEAR 2016

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### Term to Annual Meeting 2017

Christine Dowbiggin

Kevin Garvey

Gillian Hutchings

Peter Southward

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### Term to Annual Meeting 2018

Carrie Costain

Linnell Edwards

Edgar MacDonald

Susan Stensch

---

### Term to Annual Meeting 2019

Rory Francis

Wendy Southward

Greg Irvine

Cameron Clay

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Synod Delegate: Michael Edward

Youth Delegate: Beth Dowbiggin

Organizations eligible to appoint reps: Binney, Inglis, Youth Leaders/Sunday School

Representing Binney & Inglis - Ann Francis

Representing Sunday School & Youth Leaders - Beth Dowbiggin, Eric Edward

Vestry Clerk [position being filled on interim basis by the rector and Warden Rory Francis]

## Property Warden's Annual Report for 2016

On behalf of Vestry and the Property Committee, I am pleased to present the property report for 2016. The old proverb, "many hands make light work" seems to describe very well the helpful attitude at St. Peter's. Various individuals and groups need to be acknowledged for their assistance in keeping Cathedral properties in good shape. I would like to thank Father David Garrett, Rory Francis, and other members of Vestry for their assistance and guidance. Also, a heartfelt thanks to members of the Property Committee, the Chapel Committee, and the Cemetery Committee for their work during the past year. As all parishioners can attest, our sextons, Jose Galicia and Tony Foy, have done a marvellous job of keeping our properties clean and well - maintained. Kudos to Catherine Edward for co-ordinating hall rentals in a very efficient manner. Last, but not least, thanks are due to our indefatigable secretary, Anne Chisholm, who keeps the day-to-day wheels of the Cathedral turning smoothly.

### Property Buildings, Renovations, Repairs and Rentals Summary Table for 2016

Property	Activity
<b>Rentals</b>	<ul style="list-style-type: none"> <li>• New guidelines for renters were introduced. The new guidelines can be found in the SafeR Church Policy.</li> <li>• Rental income for the last three years: 2014 - \$5,793 2015 - 6,299 2016 - 4,994 (Budget projection, \$7,000.)</li> </ul>
<b>Cathedral</b>	<ul style="list-style-type: none"> <li>• A Panic button was installed for Altar Guild members;</li> <li>• The organ was tuned in March;</li> <li>• The camera security system was repaired by Eastern Alarms;</li> <li>• a motion sensor switch was installed in the Narthex. The switch was donated by Maurice Rodgerson;</li> <li>• A plaque acknowledging the Robertson family's memorial donation was affixed to the south wall of the Narthex;</li> <li>• A new plaque acknowledging the gift of the new Cathedral floor -given by the Ghiz family in memory of their parents, Marguerite and Atallah Ghiz, was placed on the wall next to the epistle lectern;</li> <li>• The flat roof covering the old entrance to the Cathedral basement was repaired to prevent leaking.</li> </ul>
<b>Hall</b>	<ul style="list-style-type: none"> <li>• Scratches and dents in the walls were repaired and touched up with paint.</li> <li>• Repairs were made to the main door, and also the door leading to the parking lot.</li> </ul>

## Property Summary Table (continued)

Property	Activity
<b>All Souls' Chapel</b>	<ul style="list-style-type: none"> <li>• Some repairs to the front door were required.</li> <li>• Thanks to Peggy Williams, the brass plaques were cleaned.</li> <li>• Again this year, Maurice Rodgers set up the lights to illuminate the stained glass windows during the Christmas season.</li> <li>• Eight o'clock Sunday services, normally held in the Chapel, were held in the Cathedral during the winter months, to save on heating costs.</li> </ul> <p>* More specific information on the Chapel is given below in the Report of the Chapel Sub- Committee</p>
<b>Rectory</b>	<ul style="list-style-type: none"> <li>• Renovations continued, but at a slower pace than in 2015.</li> <li>• A new carpet runner was installed on the stairs for safety and esthetic reasons.</li> <li>• A new, efficient "user friendly" toilet was installed in the main bathroom, and the damage to the ceiling and dining room table, caused by leakage from the old toilet, was repaired.</li> <li>• The dishwasher was repaired and some minor plumbing issues were addressed.</li> </ul>
<b>Church House</b>	<ul style="list-style-type: none"> <li>• Water damage to the ceiling and south wall was repaired.</li> <li>• New pavers were laid on the path from the back door of the office to the parking lot.</li> <li>• New screens were installed on the windows of the apartment at 11 All Souls' Lane (commonly referred to as the sexton's apartment).</li> <li>• At 11 All Souls', a new lock was installed on the back door, a leak in the bathroom was repaired, an air vent was replaced, and the steps on the back stairs were covered with asphalt shingles to prevent slipping.</li> <li>• A new lease was signed for the 11 All Souls' Lane in June with no loss of income during the transition period. A new lease for 2016-17 was also signed for the main apartment at 15 All Souls' Lane.</li> </ul>

### General

**Annual Inspections** - The following annual inspections were completed:

- Fire extinguishers were examined and recharged by T&K Fire and Safety Ltd.
- Sprinkler systems in the Cathedral, Hall and All Souls' were tested by A-City sprinkler Systems.
- The kitchen was checked by the PEI Department of Health.
- The security system was checked by Connolly Security Systems.

**Snow Removal** - Island Coastal Services was contracted to remove snow from the Hall parking lot and driveway. Over the years, ice damming on the roof of the Sacristy, flat roof of Church House and the Rectory garage have resulted in the incursion of water. This year, like the last couple of years, snow on these roofs has been removed by Tony Foy after each major storm, thus preventing the dams from forming. As parishioners are probably aware, our sextons, Tony and Jose clear the steps and sidewalks and put salt on them, if slippery. Unfortunately, the Cathedral's old snow blower (bought in 1999 by ACW Binney) became inoperable and a rental unit was required.

**Summer Students** - We were fortunate last summer to receive grants to hire two summer students. Josh Smith, supported by a federal grant, researched the history of All Souls' Chapel. A copy of his research paper can be found in the Archives. A second student, our own Louis Harris, was supported by the provincial Jobs for Youth Program. While working for us, Louis conducted tours of the Cathedral and Chapel, and worked on St. Peter's web site and the Parish list.

**Review of Repairs and Renovations, and Future Requirements** - In April 2016, a review of repairs and renovations to Cathedral Properties (*Summary of Repairs and Renovations at St. Peter's Since 1996*) was prepared covering the years 1996-2016. Information for the review was gleaned from the annual reports presented by the five Property Wardens who served during the time frame (Stewart Bennie, Karl Winter, Marjorie Vessey, Charles Williams, and Edgar MacDonald). The motivation for the review was the realisation that we often forget about all the work that has been done over the years to keep our buildings and grounds in the best shape that we can afford. The expense incurred are sometimes forgotten when the latest demand is made on our coffers. Also easily forgotten are the generous donations made by groups and individuals within the church for repair and renovations. The review was helpful in preparing a second document, in November (*Current and Future Repair and Restoration Projects*), in which future priorities were outlined. Copies of these documents are available in the Cathedral office.

**Looking Ahead** - There are two pressing projects that will have to be addressed very soon. The first is the repair of the east wall of the Cathedral; The second is the repair to the Chapel, mainly concerning the wall tiles; this is of particular importance in light of our 150<sup>th</sup> anniversary celebration in 2019.

**Members of the Property Committee: Larry Arsenault; Ann Francis; Father David Garrett; Edgar MacDonald (Chair) ; June McKarris, and Moe Rodgerson**

### **Cemetery Sub-Committee Report**

Again this year, Michael Brazil was contracted to provide maintenance services at St. Peter's Cemetery. Michael also opens and closes graves, cleans and repairs monuments, and provides information and advice to parishioners wishing to purchase a plot. The city repaired the fence at the front of the cemetery. Thanks to the initiative of Carrie Costain, the planter supporting the cemetery sign was refurbished and an agreement was made with the owner of Sam's Restaurant to collect garbage blowing into the cemetery from his establishment. Again this year, Larry Arsenault has looked after turning on and off the water supply - thanks Larry. Also, thanks to

Jack Stewart for acting as cemetery co-ordinator. Jack, along with Michael Brazil, consult with bereaved families regarding burial procedures, and provide information and guidance for parishioners wishing to purchase a plot(s). Jack also keeps the records on burials and plot purchases. The sign for the cemetery has become quite dilapidated. If extra dedicated funds can be raised, a new sign, centrally located and easy to view from the street, will be erected. in the up-coming year.

In 2016, there were four burials: Debbie Bradley-Ellis, Bayless Lee, Clarence Mason, and Mary Louise Korrey, and six plots were purchased.

**Members of the Cemetery Committee: Larry Arsenault ; Carrie Costain; Edgar MacDonald; June McKarris (Co-Chair); and Peggy Williams (Co-Chair).**

### **All Souls' Chapel Sub-Committee Report**

The All Souls' Chapel Committee enjoyed two significant successes this past year. Peggy Williams and Mike Smitherman conducted information sessions daily, during Heritage Week. It was our most active involvement in Heritage Week, and the sessions were well - attended and well - received. It was the first opportunity for many participants to visit the Chapel to learn about its history. Interest from that week sparked several follow-up sessions for the dynamic duo. Thanks to Edgar 's leadership, St. Peter's was able to secure funding for a summer student (Josh Smith) to do research on the Chapel. Hours spent in our own archives, under Mike Smitherman's watchful eye, and researching other sources at the Provincial Archives and UPEI produced a more concise history of the Chapel - it will assist in the in the up-coming anniversary celebrations in 2019. Thanks to Ed and Mike for their leadership of this project. Edgar up-dated the brochure on the Chapel and ensured that it was distributed to Visitor Information Centres. The Chapel is open daily and we continue to explore ways to attract visitors. Funds have been allocated for maintenance work on the Chapel, and there are on-going discussions of how best to proceed to ensure the Chapel remains an important aspect of parish life for the next 150 years.

**Maurice Rodgeron (Chair)**

**Members of the Chapel Committee: Father David Garrett, Edgar MacDonald, Maurice Rodgeron (Chair), Michael Smitherman, Peggy Williams, and Karl Winter.**

**Property Report respectfully submitted by  
Edgar MacDonald, Warden**



## TREASURY WARDEN'S REPORT

On behalf of the Vestry of St. Peter's Cathedral, I am privileged to present the statements of revenue, expenditures and trust accounts for 2016, along with a proposed budget for 2017.

Parishioners will recall that our Budget for 2016 projected a deficit of almost \$10,000. At our AGM, a challenge was put that parishioners attempt to increase contributions by 10% for the year where possible. Many parishioners rose to the challenge, and envelope receipts were \$171,222, exceeding our budget target of \$169,000. However, in other revenue areas including hall rentals and other organizational contributions, we were under budget. While expenditures for the year were close to budget, we ended the year with a deficit of \$16,602.

The Trust Account Statement shows that \$3,000 Trust Fund income was transferred to the current account for the year. Donations to the Assistant Priest Fund were \$720. Our share of Assistant Priest costs for the year totaled \$10,751, which was paid in full from our Assistant Priest Endowment Income. Kings County Parish's share was paid in full. Cemetery plot sales and donations to the Cemetery Endowment of \$2120 were received bringing the Cemetery Endowment Trust Fund \$83,884. Cemetery expenditures of \$3974 were paid from direct donations to cemetery maintenance (\$1235) from accumulated Cemetery Endowment interest (\$2739). Average rate of return on the Consolidated Trust Investment Account for the year was 2.4%.

Contributions for 2016 for the *Cathedral 150 Campaign* totaled \$32,455. *Cathedral 150* expenditures in 2016 were \$6,092. This brings total donations to *Cathedral 150* in the first three years of the campaign to \$205,712 and a balance after expenditures of \$189,442. For 2017 our donation target is \$50,000, and for 2018 Vestry proposes a Special Gifts campaign to raise \$150,000. This will allow us to achieve our *Cathedral 150* goals of completing capital projects for the Cathedral east wall and Chapel, and completely eliminate current account debt which now stands at \$277,205.

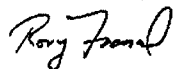
Vestry is pleased to report that by paying full allotment (\$30,233 for 2016) we have successfully completed the third year in our three- year commitment to the Diocese under the Five-Three Program. All past allotment deficits have now been forgiven by the Diocese. Congratulations to us!

For the 2017 budget, our target for envelope contributions has been increased to \$177,000 or 3.8% above the actual amount received in 2016. Staff salaries are proposed to increase by 1%, or as required by national church policy in the case of clergy wages. We propose to pay our full 2016 Allotment to Synod of \$30,179. As a result, Vestry is forecasting a deficit of \$14,704 for the year.

At our AGM this year, we will discuss our financial situation and review a proposal for transition to balanced budgets.

There are many to thank for their support in administering the finances of the Cathedral. Thanks to Catherine Edward for managing Hall Rentals this year. Thanks also to Sexton team Jose and Tony of Dulce's Facilities Services and Secretary Anne Chisholm for their support of the Hall Rental business as well as their many other duties. I would also like to thank our Finance Committee- Property Warden Edgar MacDonald, Greg Irvine, Peter Southward, and Fr. Garrett. We thank former Treasurer Cameron Clay for his contribution and wish him and Ruth Ann well until their return to PEI. Thanks also to Parish Secretary Anne Chisholm and Accountant Sheri Dennis for their dedication and assistance throughout the year. Finally, thank you to Bill Leuty for serving as Auditor this year.

Respectfully submitted,



Rory Francis, Treasury Warden

## AUDITOR'S REPORT

Having examined the records and books pertaining to the receipts, expenditures, bank accounts, and trust funds of the Cathedral Church of Saint Peter for the year ending December 31, 2016, it is my opinion that the accompanying statements correctly present the financial transactions for the year.

WILLIAM LEUTY

A handwritten signature in dark ink, appearing to read 'WLeuty', with a stylized flourish at the end.

Auditor

Accrual Basis

# St. Peters Cathedral Balance Sheet As of December 31, 2016

	Dec 31, 16
<b>ASSETS</b>	
Current Assets	
Chequing/Savings	
Chequing - CIBC Current	69,806.29
Total Chequing/Savings	69,806.29
Accounts Receivable	
Accounts Receivable	8,098.86
Total Accounts Receivable	8,098.86
Other Current Assets	
Cemetery Operating	1,275.00
Tanton Operating	1,756.00
Trust Operating	-404.00
Total Other Current Assets	2,627.00
Total Current Assets	80,532.15
Other Assets	
Investment	775,739.45
Total Other Assets	775,739.45
<b>TOTAL ASSETS</b>	<b>856,271.60</b>
<b>LIABILITIES &amp; EQUITY</b>	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	27,344.72
Total Accounts Payable	27,344.72
Other Current Liabilities	
Cathedral 150 - Deferred	5,542.39
Total Other Current Liabilities	5,542.39
Total Current Liabilities	32,887.11
Total Liabilities	32,887.11
Equity	
Net Assets	
Cathedral 150	189,442.15
Cemetery Fund	2,175.00
Consolidated Trust Fund	898,116.00
Tanton Memorial Fund	1,756.00
Total Net Assets	1,091,489.15
Net Deficit	-241,570.35
Unrestricted Net Assets	-9,931.24
Net Income	-16,603.07
Total Equity	823,384.49
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>856,271.60</b>

**St. Peters Cathedral**  
**Profit & Loss Prev Year Comparison**  
 January through December 2016

Accrual Basis

	Jan - Dec 16	Jan - Dec 15
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
Assistant Priest Recovery		
Kings County	16,009.24	14,423.00
St. Peter's	10,750.32	11,254.00
<b>Total Assistant Priest Recovery</b>	<b>26,759.56</b>	<b>25,677.00</b>
<b>Designated Funds</b>		
Assistant Priest Endowment	720.00	745.00
Binney Group Donation	1,025.00	0.00
Cemetery Maintenance	3,973.74	3,956.00
Cemetery Trust	2,120.00	2,700.00
Charlottetown Christian Council	100.00	0.00
Diocesan Times	50.00	60.00
Farmers Helping Farmers	162.00	165.00
Heritage Fund	1,254.75	1,109.50
Mens Association	0.00	500.00
Miscellaneous Revenue	20,130.06	4,278.33
Organ Fund	2,790.00	3,115.00
Organ Fund Capital	0.00	3,864.00
Refugee Fund	200.00	2,335.00
Robert & Elizabeth Kromer	420.00	480.00
Senior Choir Donation	310.00	0.00
St. Alban's, Souris	525.00	40.00
St. George's	0.00	475.50
St. Monica's Home, Jamaica	1,681.05	1,435.00
Tour Guide Rev - Prov of PEI	3,577.60	0.00
Upper Room	2,098.00	1,590.00
<b>Total Designated Funds</b>	<b>41,137.20</b>	<b>26,848.33</b>
<b>Envelope Offerings</b>		
Church Organizations		
Altar Guild	25.00	0.00
Binney Group	2,025.00	4,000.00
Men's Association	0.00	700.00
Youth Group	0.00	300.00
<b>Total Church Organizations</b>	<b>2,050.00</b>	<b>5,000.00</b>
Envelope Offerings	171,222.44	164,285.60
<b>Total Envelope Offerings</b>	<b>173,272.44</b>	<b>169,285.60</b>
<b>GST Income</b>	<b>0.00</b>	<b>9,931.24</b>
<b>Loose Offerings</b>	<b>5,676.83</b>	<b>6,746.54</b>
<b>Other Revenue</b>		
Fundscript Income	1,350.00	1,500.00
Trust Fund Income	3,000.00	4,000.00
<b>Total Other Revenue</b>	<b>4,350.00</b>	<b>5,500.00</b>
<b>Rental Income - 11 All Souls Ln</b>	<b>12,000.00</b>	<b>11,800.00</b>
<b>Rental Income - 15 All Souls Ln</b>	<b>15,120.00</b>	<b>13,000.00</b>
<b>Rental Income - Cathedral Hall</b>	<b>4,994.00</b>	<b>6,298.60</b>
<b>Total Income</b>	<b>283,310.03</b>	<b>275,087.31</b>

**St. Peters Cathedral**  
**Profit & Loss Prev Year Comparison**  
January through December 2016

Accrual Basis

	Jan - Dec 16	Jan - Dec 15
<b>Expense</b>		
<b>Designated Funds Expense</b>		
Assistant Priest Endowment Exp:	720.00	745.00
Binney Group Expense	200.00	0.00
Cemetery Maintenance	3,973.74	3,955.96
Cemetery Trust	2,120.00	2,700.00
Charlottetown Christian Council	75.00	75.00
D.C.S/CCC	907.14	924.33
Diocesan Times Expense	50.00	60.00
Farmers Helping Farmers	162.00	165.00
Heritage Fund	1,254.75	1,100.00
Organ Fund - Capital	0.00	3,863.63
Organ Fund Expense	2,790.00	3,115.00
Robert & Elizabeth Kromer	420.00	480.00
St. Alban's	525.00	40.00
St. George's Expense	0.00	475.50
St. Monica's Home - Jamaica	1,681.05	1,435.00
Tour Guide	3,577.60	0.00
Upper Room	2,098.00	1,590.00
<b>Total Designated Funds Expense</b>	<b>20,554.28</b>	<b>20,724.42</b>
<b>Dues and Subscriptions</b>	<b>40.00</b>	<b>40.00</b>
<b>Operating Expenses</b>		
Advertising and Promotion	1,196.64	1,397.59
Allotment to Synod - 20	30,233.05	30,810.96
Bank O/D Interest	0.00	653.94
Bank Service Charges	1,245.14	1,399.51
Electricity		
11 All Souls' Lane	1,483.71	1,450.37
Cathedral	3,785.22	3,746.98
Rectory	1,130.42	1,144.42
<b>Total Electricity</b>	<b>6,399.35</b>	<b>6,341.77</b>
Fuel		
Cathedral	30,773.49	36,157.74
Rectory	4,258.70	4,904.86
<b>Total Fuel</b>	<b>35,032.19</b>	<b>41,062.60</b>
Insurance Expense	7,585.00	7,568.00
Miscellaneous Expense	17,304.78	7,495.06
Postage and Delivery	333.28	306.66
Property Taxes	9,108.74	8,993.43
Repairs and Maintenance		
11-15 All Souls' Ln	0.00	16.24
Cathedral	10,487.30	10,907.75
Rectory	0.00	1,475.86
<b>Total Repairs and Maintenance</b>	<b>10,487.30</b>	<b>12,399.85</b>
Stationery	7,509.53	7,305.63
Sunday School Supplies	363.08	635.02
Telephone Expense		
Cathedral	365.01	357.88
Office	745.68	793.01
Rectory	971.13	1,304.06
<b>Total Telephone Expense</b>	<b>2,081.82</b>	<b>2,454.95</b>
<b>Wafers, Wine, Candles</b>	<b>2,480.68</b>	<b>2,458.48</b>

**St. Peters Cathedral**  
**Profit & Loss Prev Year Comparison**  
 January through December 2016

Accrual Basis

	Jan - Dec 16	Jan - Dec 15
Water		
11 All Souls' Ln	301.25	0.00
15 All Souls' Ln	360.31	687.29
Cathedral & Hall	690.76	885.81
Cemetery	171.76	173.28
Rectorry	456.95	638.60
Total Water	1,981.03	2,384.98
Total Operating Expenses	133,341.61	133,668.43
Professional Fees		
Salaries & Honoraria	2,509.17	2,892.94
Assistant Priest		
Salary & Housing	21,925.18	21,922.43
Travel	3,834.38	3,756.71
Total Assistant Priest	25,759.56	25,679.14
Clergy Salary	55,372.87	55,078.82
Clergy Travel	4,400.04	4,400.04
CPP Expense	289.80	0.00
Donations & Honouraria	800.00	700.00
EI Expense	182.36	0.00
Organist & Choirmaster	9,189.64	6,485.99
Relief Organist/Youth Choir Dir	1,843.00	1,250.00
Secretary	10,441.80	10,338.30
Sexton	29,940.88	29,602.06
Sexton - Other	707.10	896.40
Sexton - Relief	1,136.91	1,135.40
Summer Student Wage Expense	3,354.00	0.00
Workers Comp Expense	50.00	50.00
Total Salaries & Honoraria	143,467.96	135,616.15
Total Expense	299,913.02	292,941.94
Net Ordinary Income	-16,602.99	-17,854.63
Net Income	-16,602.99	-17,854.63

**ST. PETER'S CATHEDRAL  
TRUST ACCOUNT STATEMENT - 2016**

<b>GENERAL PURPOSE TRUST ACCOUNTS</b>	<b>OPENING ASSETS AT PAR</b>	<b>CONTRIBUTIONS</b>	<b>CLOSING ASSETS AT PAR</b>	<b>INCOME</b>
MEMORIAL FUND	32,026		32,026	668
HODGSON TRUST	20,600		20,600	430
MALONE TRUST	3,500		3,500	73
COTTON TRUST	7,750		7,750	162
INDIGENT FUND	5,000		5,000	104
MEMORIAL CHAPEL FUND	5,000		5,000	104
BRECKEN ENDOWMENT	64,400		64,400	1,344
K SAUNDERS ENDOWMENT	1,000		1,000	21
PAROCHIAL SCHOOL FUND	530		530	11
PETER SHAMA MEMORIAL	48,445		48,445	1,011
<b>SUB TOTALS</b>	188,251		188,251	3,927
<b>DESIGNATED PURPOSE TRUST ACCOUNTS</b>				
ASSISTANT PRIEST FUND	524,761	\$509	525,270	10,948
BINNEY GROUP (CALLAGHAN)	3,116	61	3,177	65
CEMETERY ENDOWMENT	81,764	2,120	83,884	1,706
TANTON MEMORIAL	1,176	0	1,176	25
<b>SUBTOTALS</b>	610,816	\$2,690	613,506	12,743
<b>INVESTMENT ACCOUNTS</b>				
ALTAR GUILD	5,969	120	6,089	125
ORGAN FUND	34,866	2,790	37,656	727
HERITAGE FUND (CHAPEL)	3,107	1,255	4,362	65
DEAF MINISTRY	6,036	121	6,157	126
RECAPITALIZED INCOME	39,095	3,000	42,095	816
<b>SUBTOTALS</b>	89,074	7,286	96,359	1,858
<b>TOTALS</b>	888,141	\$9,975	898,117	18,529

**TRUST FUND OPERATING ACCOUNT 2016 BANK STATEMENT**

**SOURCE OF FUNDS**

Opening Balance	-837
Receipts:	
Deposits to Trust Account	
Assistant Priest Donations	720
Organ Fund	2,790
Cemetery Plots and Bequests	2,120
Heritage Fund	1,255
Organ Capital	0
Interest from Investments	18,529

**24,577**

**Total Receipts**

**APPLICATION OF FUNDS**

Capital Invested	5,674
Recapitalized Interest	3,000
Transfer Trust Income to Current Account	3,000
Transfer Trust Income to Cemetery Account	1,706
Transfer Trust Income to Tanton Account	25
Recapitalize Assistant Priest Income	509
Transfer Assistant Priest Income to Current	10,751
Transfer to Current for Organ Capital	0
Recapitalize Altar Guild Interest	125
Recapitalize Interest for Binney Group	65
Recapitalize Deaf Ministry Interest	126

Closing Balance -403

**Total Expenditures 24,577**

**CEMETERY ENDOWMENT 2016 BANK STATEMENT**

<b>SOURCE OF FUNDS</b>	Opening Balance	3,967
	Investment Income	1,706
	Donations	1,235
	Interest on Account	1
		<b>6,909</b>

<b>APPLICATION OF FUNDS</b>	Transfer to Current Account for Expenses	3,974
	Service Charges	0
	Closing Balance	2,935
		<b>6,909</b>

**TANTON MEMORIAL 2016 BANK STATEMENT**

<b>SOURCE OF FUNDS</b>	Opening Balance	1,730
	Investment Income	25
	Interest on Account	1
		<b>1,756</b>
	Cash Balance	<b>1,756</b>



**St. Peter's Cathedral**  
**Statement of Changes in Net Assets Dec 31, 2016**

	Current Account (Note 1)	Consolidated Trust (Note 2)	Cathedral 150 (Note 3)	Cemetery Operating	Trust Operating	Tanton Operating	Total Net Assets
<b>Net Assets- Beginning of Year</b>	<b>-260,623</b>	<b>888,141</b>	<b>163,079</b>	<b>2,307</b>	<b>-838</b>	<b>1,730</b>	<b>793,796</b>
Excess Revenues over Expenditures	-16,602	0	0	0	0	0	-16,602
Allocation to Net Assets		9,975	32,455	2,942	25,414	26	70,812
Expenditures from Net Assets	0	0	6,092	3,974	24,980	0	35,046
<b>Net Assets- End of Year</b>	<b>-277,225</b>	<b>898,116</b>	<b>189,442</b>	<b>1,275</b>	<b>-404</b>	<b>1,756</b>	<b>812,960</b>

Note 1. Current Account accumulated deficit over multiple years. One of the goals of the Cathedral 150 Campaign is to eliminate this debt.

Note 2. Book value of Consolidated Trust Investments. Note that \$100,000. of these assets are held in the Current Account to reduce that account's overdraft.

Note 3. Funds raised by Cathedral 150 from 2014 to 2016 totalled **\$205,712**.  
Additional Fund raising required: Cathedral 150 (2017-18)= **\$200,000**

Cathedral 150 Commitments: Current Account Deficit (\$127,588) East Wall (\$55,000), Chapel Project (\$50,000)

**2017 BUDGET**  
**ST. PETER'S CATHEDRAL**

<b>REVENUE</b>	<b>2015 ACTUAL</b>	<b>2016 BUDGET</b>	<b>2016 ACTUAL</b>	<b>2017 BUDGET</b>
Envelopes	164,286	169,215	171,222	177,000
Open Offerings	6,747	6,000	5,677	6,000
Other Revenue (incl Binne	21,766	12,000	12,480	10,000
Fundscrip Income	1,500	2,000	1,350	1,500
Trust Fund Income	4,000	4,000	3,000	3,000
Assistant Priest Income	25,677	26,110	26,760	26,029
Hall Rentals	6,299	9,000	4,994	7,000
11-15 All Souls' Lane Rent	24,800	27,120	27,120	27,120
<b>TOTAL REVENUE</b>	<b>255,075</b>	<b>255,444</b>	<b>252,603</b>	<b>257,649</b>
<b>LESS TOTAL EXPENSES</b>	<b>272,930</b>	<b>265,375</b>	<b>269,205</b>	<b>272,353</b>
<b>BALANCE (-DEFICIT)</b>	<b>-17,855</b>	<b>-9,931</b>	<b>-16,602</b>	<b>-14,704</b>

<b>EXPENSES</b>	<b>ACTUAL 2015</b>	<b>BUDGET 2016</b>	<b>FORECAST</b>	<b>BUDGET 2017</b>
Advertising	1,398	1,200	1,197	1,200
Bank Charges	1,400	1,400	1,245	1,400
Overdraft Interest	654	600	0	0
Heat-Cathedral, Chapel, C	36,158	32,000	30,773	32,000
Rectory	4,905	4,900	4,259	4,500
Insurance	7,568	7,700	7,585	7,700
Lights Cathedral	3,747	3,800	3,785	3,800
Rectory	1,144	1,200	1,130	1,200
11 All Souls' Ln	1,450	1,500	1,484	1,500
Maint. Cathedral, Chapel	10,908	10,000	10,487	10,000
Rectory	1,304	2,000	0	2,000
11&15 All Souls' Li	16	1,000	0	1,000
Postage	307	300	333	300
Salaries-See Schedule 2	136,874	142,038	148,755	147,974
Sunday School	635	500	363	500
Miscellaneous	8,495	1,000	2,631	2,000
Taxes	8,993	9,000	9,109	9,300
Telephone Cathedral	358	400	365	400
Rectory	1,304	900	971	1,000
Sexton	0	0	0	0
Office	728	800	746	800
Wafers, Wine & Candles	2,458	2,900	2,481	2,800
Water Cathedral and Ce	1,059	1,200	1,007	1,000
Rectory & All Sc	1,326	1,300	974	1,000
Allotment Synod	30,811	30,237	30,233	30,179
D. C. S. and CCC	924	1,000	982	1,000
Donations	700	800	800	600
Printing, Stationery	7,306	5,500	7,510	7,000
Music	0	200	0	200
<b>TOTAL EXPENSES</b>	<b>272,930</b>	<b>265,375</b>	<b>269,205</b>	<b>272,353</b>

## SCHEDULE 2 - SALARIES, HONORARIA

	ACTUAL 2015	BUDGET 2016	FORECAST 2016	BUDGET 2017
Rector	41,123	41,123	55,373	41,329
Travel Allowance	4,400	4,400	4,400	4,400
Pension Assessment	8,319	8,361	0	8,361
Sexton	29,602	29,898	29,941	30,378
Sexton (Rentals)	896	1,350	707	1,050
Choir Master & Organist	6,486	10,000	9,190	15,000
Vestry Clerk /Treasurer	0	0	0	0
Accounting Services	2,893	3,000	2,509	3,000
Relief Organist/Jr. Choir Director	1,250	1,400	1,843	1,400
Canada Pension Plan	1,862	1,873	290	2,564
Employment Insurance	1,303	1,337	182	1,171
Worker's Compensation/ L	1,588	1,596	50	1,596
Secretary	10,338	10,441	10,442	10,546
Assistant Priest	21,922	22,109	21,925	22,029
A/P Travel	3,757	4,000	3,834	4,000
Student Assistant	0	0	3,354	0
Tour Guide	0	0	3,578	0
Sexton Relief	1,135	1,150	1,137	1,150
Assistant Clergy Honoraria	0	0	0	0
<b>TOTALS</b>	<b>136,874</b>	<b>142,038</b>	<b>148,755</b>	<b>147,974</b>

## Bishop Binney Report (ACW) 2016

I wish to submit the following report:

Another busy year as your president – I am extremely appreciative to the dedicated Binney ladies who work tirelessly to ensure everything we do is a success.

Once again, I wish to extend a most sincere thank you to Father David Garrett for his ongoing support, including serving as host to many Binney gatherings throughout the year. Most importantly, a big thank you to each and every member of our Congregation for supporting us in our many requests all year long.

Binney's projects generate revenue that results in significant financial contributions to our priority projects which includes:

- General expenses of the Cathedral & Rectory
- Saint Monica Home/School in Jamaica
- The Salvation Army
- Pat and the Elephant
- The Upper Room
- Anderson House

Binney has seen a small increase in our regular membership. The subcommittees remain strong in the preparation of the monthly lunches to Charlottetown Christian Council, Holy Week Lunches, receptions following funerals and other special occasions.

One event that I consider to be a highlight was the National Conference of the United Empire Loyalists who chose to attend St. Peters Cathedral for the Holy Eucharist on July 10. The service was followed by a special noon meal for more than 100 Loyalists, dressed in period attire.

Many members participated in the Sewing Machine Project for Sister Helen Warman. This wonderful project was arranged by Sally Goddard and resulted in many suitcases of fabric, buttons, etc. being donated. Sister brought greetings from her students and staff in Port Moresby, Papa, New Guinea. Sister Helen gave two very enjoyable presentations, one at our noon luncheon with another at St. Johns Crapaud.

The Fall Retreat to PEI ACW was held in the Cathedral Hall. We were extremely pleased to have as our lead speaker, Carolyn Westin from Hopewell Centre, Saint John.

“Carolyn seeks to serve Christ and work with Christ in her counseling work, helping people find healing and hope as they work through challenging life issues. She looks forward to sharing with us what she is learning about the Lord and growing as a disciple of Christ”

The afternoon speaker was Miriam Westin who works with the Newcomers to Canada at the YMCA, Saint John. In addition, Rev. Margie Fagan facilitated discussions on, “A visioning for the ACW in PEI”. President Laura Pidgeon thanked all for a most inspiring day.

In closing, Binney Group is very much appreciative of all the support throughout the year as it helps us to work in sight of our goal, “As servants of Christ doing the will of God from the Heart”, Eph. 6:6

Respectfully Submitted,

Carrie Costain

## St. Peter's Cathedral ACW Binney Group 2016 Financial Report

### Opening Bank Balances

Chequing Account	\$	817.07
Total Bank Balance	\$	817.07

**Receipts:**

Christian Council Lunches	\$ 1,570.00
Holy Week Lunches	\$ 826.00
United Empire Loyalist Lunch	\$ 1,000.00
Fudge Sale	\$ 1,725.00
Bake Sale	\$ 1,726.50
Funeral Receptions	\$ 450.00
Calendars includes \$7.00 from 2015	\$ 229.00
Memberships	\$ 10.00
Floats Deposited	\$ 60.00
ACW Retreat	\$ 100.00

Total Receipts	\$ 7,696.50	\$ 7,696.50
Total Revenue		\$ 8,513.57

**Disbursements:**

Maritime Coffee/Coffee Hour	\$ 220.07
Kays Wholesale	\$ 265.75
Luncheon Expenses	\$ 150.00
Donations/Gifts/Discretionary Fund	\$ 5,847.01
Mothering Sunday Flowers	\$ 40.00
Diocesan ACW Membership	\$ 50.00
Stamps & Material for Sr. Helen	\$ 50.00
Church Calendars	\$ 258.00
Annual Kitchen Cleaning	\$ 171.00
Float for Holy Week Lunches	\$ 60.00
Bank Service Charges & Cheques	\$ 152.32

Total Disbursements	\$ 7,264.15	\$ 7,264.15
Year End Balance		\$ 1,249.42

Bank Balance Dec 31, 2016 (Adjusted until Cheques Clear)	\$ 1,249.42
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Respectfully submitted,  
Paula Connolly

## **St. Peter's Cathedral Inglis Group Annual Report 2016**

On March 6, the Inglis Group catered to the noon luncheon prior to the Parish Annual Meeting which was held in the Cathedral hall.

Our group served soup and sandwiches to some forty or so people in the Church Hall following the noon Ecumenical Service on Maundy Thursday, with all the proceeds from this function going to St Monica's Home in Jamaica.

On May 12, the Inglis Ladies served a Mercy Meal for the late Clarence Mason, husband of Kathryn Mason. Sandwiches, sweets and all items needed for the reception were served. The funeral service and reception for Mr Mason were both well attended.

At the request of Eugene Korrey on September 5, our group was asked to prepare and serve a Mercy Meal for his beloved wife, Mary Lou. For decades they both attended the early Sunday morning service in the Cathedral.

In December, our group polished and shined the seven sanctuary lamps in preparation for the Christmas celebrations.

As all ladies and others in the congregation do, our members continue to make and donate items for the annual fudge sale and the bake sale.

We continue to support the Upper Room Angels with a donation of \$52.00.

The Ladies of Inglis Group extends sympathy to our Rector, Father David Garrett, on the sudden loss of his Mother.

In closing I would like to thank the wonderful faithful ladies for their hard work over the past twenty-five years and these ladies are:

Kathryn Mason	Lila Taweel	Barb Taweel	Mary Kays
Dalal Dow	Amelia Jabbour	Gladys Stewart	

Respectfully submitted,

Sadie Shama, President  
Kathryn Mason, Vice President  
Amelia Jabbout, Secretary  
Dalal Dow, Treasurer

## Altar Guild Report 2016

The Altar Guild Annual Meeting was hosted by Father Garrett at the Rectory on Nov. 24<sup>th</sup>, 2016.

In recent times, there has been a decline in numbers due to retirements and an active search for new members continues. We do welcome Kathleen Eaton back into the fold this past year.

We would like to thank the Inglis Group ladies for their assistance in polishing brass before Christmas and Easter. As always, their help is greatly appreciated.

I would like to give a big Thank You to Betty Robertson and Ann Francis for their lovely flower arranging in the Cathedral throughout the past year. Please keep in mind that anyone wishing to place Memorial Flowers in the Cathedral should please contact Betty Robertson.

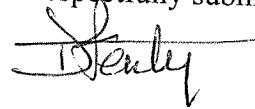
I would like to thank Judith Beauchamp, who at the end of December has completed her two year term as the Altar Guild Treasurer. The search committee formed by Father Garrett consisting of myself and Donalda Winter was successful in recruiting Kristina Chandler who has agreed to taking over these duties for the next term.

On behalf of the Altar Guild I also express my thanks to our Sextons Tony Foy & Jose Galicia for all the assistance they provided this past year.

The Altar Guild has a supply of the BCP, and these may be purchased by contacting Dorothy Acorn or Donalda Winter.

Finally, Thank You to Father Garrett and Father Moore for their ongoing support and guidance to the Altar Guild and last, but not least, to the ladies of Altar Guild, I applaud your dedication to this service for our Church.

Respectfully submitted,



Debra Leuty. President