

THE CATHEDRAL CHURCH OF ST. PETER
 CHARLOTTETOWN, PRINCE EDWARD ISLAND
 AGENDA FOR ANNUAL MEETING, 31st JANUARY, 1993

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ANNUAL MEETING HELD IN ST. PETER'S HALL, JANUARY 26th, 1992

The Annual Meeting of the Cathedral Church of St. Peter was held in the Cathedral Hall following Evensong and a Pot Luck Supper. There were 50 parishioners in attendance compared with 69 in 1990.

Father Harris opened the meeting following prayers for our parish and tonight's meeting as well as memorials to the faithful departed since our last meeting.

Joseph Jabbour, Vera Peake, Frances MacPherson, Marjorie Ellen Lane, Emily Eileen Holly, Frank Orford, Keith Acorn, Walter Comar, Sadie McKarris, Leila McKarris.

Following the reading of the names of the faithful departed a moment of silence was observed in their memory.

Father Harris reminded the parishioners present that there was coffee available. He also mentioned the work of the ladies in the kitchen for the delicious meal. He then asked for someone to move a vote of thanks to the ladies.

Motion: Dr. Karl Winter moved a vote of thanks to the ladies for the delicious meal. Seconded by Lynn MacDonald. Carried.

Father Harris made note of the fact that our Finance Warden was on his way from New Glasgow and would be here shortly. Father also made note of the fact that today was our Finance Warden's (Rory Francis) birthday, and that we have a birthday cake awaiting his arrival.

Minutes: The minutes of last year's meeting were printed in the Annual Report and Father Harris asked the parishioners to look them over. He would then call to have the minutes adopted.

Motion: Moved by Ron Orton, seconded by Edgar MacDonald. Carried.

Property Warden's Report: Stewart Bennie gave a brief report on the work that has been done on the Rectory, Parish Hall, Church School Rooms, and the work that is being considered for the future including a new roof for the Cathedral.

Father Harris was quite pleased with the work done to date on the Rectory and he went on record to present his pleasure of this.

Cyril Armstrong asked if a long term plan was in place in regards to maintenance, repairs, etc. to the Church Property.

Stewart Bennie explained some of the work that is being planned in the future for the Cathedral, Church School, etc.

Motion: Stewart Bennie moved the adoption of his property report, seconded by Edgar MacDonald. Carried.

Treasury Report: Rory Francis presented his report and explained to those present the various figures in his report. He made note of the fact that our envelope receipts were up 9% compared to 6% the previous year. He felt this was tremendous in light of the fact of the recession we were in.

Rory thanked all those who worked so hard on the "RESPONSE" program just completed; thanks to the Vestry, Finance Committee. Mr. Walter Jay who again audited the books

of account of St. Peter's Cathedral; a special thanks to Father Harris for his help over the past year.

Motion: Rory moved the adoption of his report; seconded by Shirley Nichols, Carried.

Shirley Nichols made note of the amount of work that Rory Francis puts into looking after the financial affairs of our parish. She felt that most parishioners were not aware of the work that is required to look after the financial aspect of our parish. Shirley then moved a vote of thanks to Rory. This was followed by a round of applause from the parishioners present.

Auditor's Report: Father Harris mentioned that the Auditor has a lot of work in doing the audit of the books of account. He said some might think that it is quite simple, but that is not the case. Due to the fact that Walter Jay, the Auditor, was not present, Fr. Harris asked for someone to move the Auditor's Report.

Motion: Gloria Jay moved the adoption of the Auditor's Report; seconded by Debbie Ellis. Carried.

Financial Reports: Fred Weatherby went over the Financial Report .

Motion: Fred moved the adoption of the Financial Reports; seconded by Rory Francis. Carried.

Rory expressed his thanks to Fred for the fine job he has been doing over the past number of years.

Trust Accounts: Rory went over the figures shown in the Trust Account Report. He drew attention to the Assistant Priest Fund. The Fund now stands at \$161,833.00 with \$14,858.00 being received during 1991.

Motion: Rory moved the adoption of the Trust Funds Report; seconded by Karl Winter. Carried.

Budget, 1992: Rory brought to the attention various figures in the proposed Budget for 1992. He went over several items. The rest, he explained, were self-explanatory.

Cyril Armstrong asked several questions regarding the proposed budget. Rory and Father Harris answered his questions.

Motion: Rory moved the adoption of the Proposed Budget for 1992; seconded by Dr. Reesor. Carried.

ACW Binney Group: Moved by Nancy Warren; seconded by Dorothy Acorn.

Fr. Harris remarked on the large amount of money, the Binney Group spent on the Rectory, \$11784.00. Fr. Harris remarked that this amount of money saved the parish this expense. Stewart Bennie also gave his thanks to the Binney Group. The adoption of the Binney Group report was then passed.

Binney Treasurer's Report: Betty MacKeen moved the adoption of the Treasurer's Report; seconded by Nancy Warren. Carried.

Inglis Report: Sadie Shama moved the adoption of the three reports of the
President's Report: Inglis Group; Seconded by Shirley Nichols.
Secretary's Report:
Treasurer's
Report:

Fr. Harris remarked on the generous donations made to various good causes, such as our building fund; Diocese of Kumasi, etc. The three reports were then adopted.

Cathedral Men's Association: Karl Winter moved the adoption of the Men's Association Report as well as the Financial Report; seconded by Dr. MacDonald.
Financial Report:

Karl Winter thanked the persons responsible for the donations of clothing for shipment to the Philippines. Karl said that it was uncertain as to the safe arrival of the clothing, but he said that word has been received that the shipment had arrived safely and the clothing was distributed to the people. He said future shipments are being considered.

Altar Guild Report: Dorothy Orton moved the adoption of the Altar Guild Report; seconded by Dorothy Acorn.

Fred Hyndman made note of the fact that in the report, it listed as part of their purchases the item, Oil Stock. Fred was wondering if the ladies had ventured into the stock market. Fr. Harris came to the rescue of the ladies and explained the term. Oil Stock refers to a small cylindrical vial which is used to store oil for the anointing of the sick, and for baptism.

Father Harris was very pleased with the work that the Altar Guild does at St. Peter's. He said they go about their work quietly and change the Altar Hangings sometimes twice in one day; sometimes two to three times a week such as Christmas, Easter, etc.

The Altar Guild report was then adopted.

Mothers' Union: Annie Carter spoke on the Mothers' Union Report. Annie then moved the adoption of the Mothers' Union Report; seconded by Debbie Ellis. Carried.

Church School: Rory Francis in giving his report made note of the fact that he had not expected to be giving this report. He said that he and Janet had big shoes to fill (referring to Michael Edward) our former Church School Superintendent. Rory went on to say what had taken place over the year. He said that there were 39 registered in the Church School, and of the 39 registered there were usually 30 children attending. He said there were several new faces attending lately. Rory gave a report on each of the classes in regards to numbers of children attending. He mentioned the several Church School Teachers. Father Harris and others who helped with the Church School. Rory moved the adoption of the Church School Report; seconded by Shirley Nichols. Carried.

Cathedral Choirs: Dr. Alan Reesor spoke on the Choir Report. He was most grateful to both the Senior Choir and the Junior Choir for their attendance at Choir Practices and the numerous services during the year. He gave special thanks to Gloria Jay and Susan Stensch for their assistance playing the organ at the 9:30 a.m. services, etc. Dr. Reesor made note of the fact that if we had to

replace our present organ it would cost in the vicinity of \$250,000.

Motion: Alan Reesor then moved the adoption of the Choir Report; seconded by Carl Mathis. Carried.

Father Harris thanked the Choir for their devotion and commitment.

Canadian Bible Society: Cyril Armstrong spoke on both the Protestant Family Service Bureau and the Canadian Bible Society. Cyril made note that Mr. Windsor Burhoe has asked for early retirement from the Canadian Bible Society. This was granted. The new replacement for Windsor will be the Rev'd Wallace Howlett, who was the District Secretary for Western Ontario. The number of Bibles sold on P.E.I. increases during the summer months due to the tourists.

Motion: Cyril then moved the adoption of the Canadian Bible Society Report; seconded by Rory Francis. Carried.

Protestant Family Service Bureau: Cyril asked those present for a show of hands as to who knew what the Protestant Family Service Bureau does. Very few raised their hands. Cyril said that this question has been asked on several times at the various meetings he has attended and he found that very few really knew what the aims and objectives of the Protestant Family Service Bureau really are. Cyril said that at present the Bureau has a \$30,000.00 deficit, plans are underway to try and reduce this deficit. Cyril asked those present to come forward with suggestions and ideas to help reduce the deficit.

Motion: Cyril moved the adoption of the Protestant Family Service Bureau Report. Connie Macmillan stated that in years past the Protestant Family Service Bureau used to give a yearly report to the Churches including our Church, to be used to make our parishioners aware of the Bureau. Cyril said that he would be happy to do this. Fr. Harris said that he was unaware of this happening in the past.

The Report was seconded by Stewart Bennie and Carried.

Charlottetown Christian Council: Moved by Susan Stensch; seconded by Dr. MacDonald. Carried

Sidesmen's Report: Moved by Nancy Warren; seconded by Debbie Ellis. Carried.

Cathedral Couriers: Connie Macmillan gave a brief report, and then she moved the adoption of the Report; Seconded by Nancy Warren. Carried.

Cemetery Report: Paul Kays moved the adoption of the Report. Fr. Harris made note of the fact that the number of people buried in St. Peter's Cemetery does not correspond to the number of burials from St. Peter's. Fr. Harris said that the reason for this is that although the service is held at St. Peter's, not all are buried in St. Peter's Cemetery. This report was seconded by Rory Francis. Carried.

Sacristan Report: Moved by Paul Kays; seconded by Stewart Bennie. Carried.

Father Harris said that he was thankful to Paul Kays and all the Servers for their loyal work over the past year.

Cathedral Monthly: Peggy Holland said that the Cathedral Couriers saved \$1089.00 in postage by delivering the **Cathedral Monthly** to parishioners who have not picked up their copy at the Cathedral. Peggy also suggested that anyone interested could pay for a full or part page of the **Cathedral Monthly** as a memorial to a loved one.

Peggy moved the adoption of the Report; seconded by Jean Peake. Carried.

Refugee Financial Report: Peggy Holland moved the adoption of this report; seconded by Dr. Edgar MacDonald. Carried.

Camp Kingston Report: Father Harris spoke briefly on both the Camp Report and the Youth Group Report. Father Harris said the reports were self-explanatory but welcomed any questions. Father Harris then gave a brief report on the Youth Group. He said he was grateful to Annie Carter and Barbara Harp for their help with the Youth Group.

Annie Carter moved the adoption of the Camp Kingston Report and the Youth Group Report; seconded by Lynn MacDonald. Carried.

Thanks to all Parish Organizations: Stewart Bennie moved a vote of thanks to all the Parish Organizations for their untiring work over the past year. Seconded by Paula Connolly. Carried.

NOMINATIONS:

For Vestry 1995: Brooke Brady, Karl Winter, Donalda Winter, George Bassett

Synod Delegates: Gethin Edward (Youth), Peggy Holland (1995), Gillis Harp (1994)

Synod Delegates (Substitutes): Elizabeth Reagh, Marjorie Vessey

DCS Assembly Delegates: Ann Nichols (Youth), Karl Winter, Brenda Large, Gillis Harp, Jean Peake, Allan MacLean, Susan Stensch

Charlottetown Christian Council: Lois MacLaren, Susan Stensch

Canadian Bible Society: Barbara Harp, Cyril Armstrong

Protestant Family Service Bureau: Nancy Warren, Helen Michael

Christian Communications: Loran Fevans, Rory Francis

Camp Kingston: Grant Woodside, Lois Meads

Father Harris then called for nominations from the floor. There being none, the above

persons were then elected on a **Motion** of Gloria Jay, seconded by Nancy Warren, Carried.

Karl Winter drew to the attention of all present that June 20th, 1992 will mark the 20th Anniversary of the Ordination of Father Harris to the priesthood.

Motion: Moved by Karl Winter that: The Vestry make suitable arrangements of behalf of the parishioners of St. Peter's to celebrate this happy occasion in the life of our Rector. Seconded by Shirley Nichols. Carried.

Father Harris made note that this comes as a surprise to him. He thanked everyone for the kind thoughts.

Honourary Assistant Priest: Paul Kays brought to the attention of the parishioners present that a few years back the Vestry approved the appointment of Father Jacques Smith as an Honourary Assistant Priest at St. Peter's. Paul mentioned this to several people and had found that apparently few people are aware of this. So he is informing all present that this is the case. Paul also suggested that Fr. Jacques Smith's name be listed in our weekly church notice in the newspaper. Paul said he would be happy to have his own name removed from the notice and Father Smith's name inserted.

Paul also mentioned that his son, David, has made some suggestions regarding a Youth Director and changes in our weekly church services. Fr. Harris suggested that this be left up to the incoming Vestry to decide on what if any steps should be taken on these suggestions.

On the closing of the meeting Father Harris asked the Vestry to remain behind for a short meeting to elect officers for 1992.

Father Harris reminded people that today was Rory Francis' birthday.

Motion: Karl Winter moved that Rory cut the birthday cake; seconded by Fr. Harris. Carried.

Thanks: Rory expressed a vote of thanks to Father Harris for his devotion to St. Peter's over the past year.

Motion: Ron Orton moved the meeting adjourn.

Father Harris closed the meeting with prayers.

Vestry Clerk



Edgar Acorn

**ST. PETER'S CATHEDRAL — RECTOR'S ANNUAL REPORT
FOR THE YEAR 1992**

The statistics for the Cathedral family are as follows:

Number of entries on parish mailing list (families and individuals)	369	Mothering Sunday Service	1
Single names on the list	198	Candlemas Ceremonies	1
Families on the list	171	Ecumenical Services	5
Total number of souls	655	Mothers' Union Vespers	6
Pastoral visits	395	Binney Group Vespers	8
Easter Octave communicants	502	Christian Council Service	6
Christmas Octave communicants	422	Ante-communion	1
Matins	312	Epiphany Crib Service	1
Evensong	363	Vespers of the Dead	1
Holy Eucharist	469	Requiem Masses	8
(including French Mass 36)		(Funeral Mass 3)	
Holy Communion for the Sick:		(At cemetery 1)	
Celebrations of Eucharist	39	(All Souls Day 2)	
Communion from Reserved Sacrament	33	(Other 2)	
Total sick & shut-in communicants	248	Burial Office	1
Advent Carol service	1	Burials (Committals)	4
Blessing of the Crib	1	Special Memorial Service	1
Confessions	14	Number Baptised	10
Benediction of the Blessed Sacrament	4	Sacrament of Holy Confirmation	1
Festal Evensongs	4	Number confirmed	6
Imposition of Ashes	2	Rec'd into Anglican Communion	1
Litany in Procession	2	Weddings	3
Easter Vigil	1	Nuptial Mass	1
Blessing of Palms	2	Tenebrae	3
Holy Unction (Anointing of sick)	4	Seder Meal	1
Healing Service*	1	Good Friday Solemn Liturgy	1
*At the Healing Service		Liturgy of Jesus Christ in the Church Expectant	1
20 people approx. received unction (anointing)		Stations of the Cross	5
Quiet Day	1	Penitential Service (Ash Wed.)	1
Advent Prose in Procession	2	Lent Prose in Procession	1
		Blessing of Pets	1
		Service for All Hallows	1
		Antiochian Orthodox Liturgy	2
		Orthodox Marriage	1
		Orthodox Baptism	3
		Orthodox Funeral Liturgy	1
Total Number of public services (not counting funerals & weddings)			1187

RECTOR'S REPORT

Dear Friends, and members of St. Peter's Cathedral Family:

I want to begin my report by expressing sincere thanks to our parishioners for the support, assistance, and encouragement that I received from so many of you during 1992. This was my second complete calendar year as Rector of the parish. I am grateful especially to the Wardens, Vestry, and all who hold any position or office in the parish. A special word of thanks to our honorary assistant, Father Jacques Smith, as well as to Canon Robert Tuck, Father Westin, and my father, Canon Walter Harris, for their assistance with various Sunday and week-day services. We are indeed fortunate to have so many retired priests assisting in the life of our parish.

A number of special events took place in our parish during 1992. These included the Parish Winter Games Night on Feb. 14 sponsored by the Mothers' Union, the Ash Wednesday Parish Quiet Day and Eucharist conducted by Bishop Allan, the D.C.S. Annual Eucharist and Meeting (April 25) with Bishop Allan as our Guest, the Latin High Mass with orchestra on Ascension Day, the Parish Picnic at Strathgartney on June 14, the Patronal Festival on June 28th with Father Robert Crouse as our Guest, the Confirmation Service with Bishop Allan on Sept. 27th, and the special service for the Blessing of Pets on Oct. 4th.

I want to say a word about the financial situation of our parish. In my annual report in January last year, I mentioned with pleasure the success of the Response Campaign, which had just been completed. At that time, we could see the good results of the campaign so far as pledges were concerned, but we could not be sure of the actual results. Now, a year later, we can see that St. Peter's parishioners did honour their pledges. In 1992, envelope offerings increased almost \$27,000 over the preceding year. Even though envelope income was slightly below the hoped-for budgeted amount, it still represents a wonderful response of generosity on the part of our members. Thank you to all those St. Peterites who made this possible.

The **Cathedral Monthly** continues to play a valuable role in the life of our parish. I express special thanks to all members of the **Cathedral Monthly** staff.

Summer Assistant. We were fortunate to have Mr. Shane Barker as an assistant to the Rector for four months. Mr. Barker is a university student, who hopes to enter the priesthood. While with us at St. Peter's Cathedral, he assisted with the many Sunday and week-day services, worked with the Youth Group and other organizations, visited in Nursing Homes, and visited approximately 120 homes in the parish. He also performed some duties at Camp Kingston. I recommend that, at least until we have an Assistant Priest, we should obtain the services of a student assistant each summer. (The cost of having a student assistant was borne primarily by donations from parish organizations and individuals, and cost the parish budget very little.)

Theological Conference. This year, it will be our turn here at St. Peter's Cathedral to host the Annual Theological Conference. The Conference will take place June 27 to July 1. The topic will be "TRADITION: Received and Handed On". This conference will coincide with the observance of our Patronal Festival.

125th Anniversary. The year 1994 will mark the 125th Anniversary of the founding of St. Peter's Cathedral. We should begin planning now for suitable ways of observing and celebrating this important occasion.

I reiterate the words which I wrote in last year's report — that my hope for the year ahead is to see more people attending Sunday and week-day services, and more people actively taking part in parish organizations and activities. The facts and statistics that are presented in our parish annual reports do not tell the whole story of what the church is all about. God calls us to be people with a living faith in Jesus Christ — people whose lives are touched by the power of the Holy Spirit — people who believe their faith sincerely and who try to lead their daily lives in accordance with their faith.

We pray that the blessing of God may be upon us at St. Peter's Cathedral during 1993.

Peter W. Harris

Father Peter Harris,
Parish Priest & Rector.

PROPERTY WARDEN

1992 REPORT

This past year has seen the completion of work on the Rectory started in 1990. The exterior of the Rectory was painted (by Colin MacKenzie) in roughly the same colours as it was when the W.C. Harris building was constructed in 1904. In addition to this major work the bedrooms in the rectory were carpeted thanks to the Binney Group, a new screen door was installed, the old patio was removed and replaced with a new porch, the inside of the garage was painted and a new lawn planted at the back of the Rectory.

At Church House the half-bath at #15 was refurbished. The area behind the Church House was landscaped and a new lawn started. Some roof repairs were also undertaken.

At the Cathedral a new sign was installed in the planter at the front of the church and the remaining fence removed and replaced with a hedge planting. A brick walk was installed between the city bench and side walk at the front of the church. The Chapel door and entrance were painted along with a fresh coat of paint to the Cotton Room and some of the class rooms. Major renovations were done to the cabinet work in the Sacristy and in the room behind the Sacristy thanks to a donation by a parishioner and the skilful work of Rod Inness. This work significantly improved storage of valuable property in this area. Further work is planned in the Sacristy to the counter top and storage closet.

Future Work The problem with water in the basement Church School area is still with us. The existing sump pump pits will be deepened and another sump pit installed under the side entrance stairs to see if improvements can be made before trying a more expensive solution. It is planned that the west side of the Cathedral roof will be replaced in 1993. It is in much worse shape than the east side and can be replaced without touching the east side.

Finally I must acknowledge the fine work of Bruce MacKenzie and his helpmate June who, week in week out, keep the Church property looking attractive. Old buildings are not easy to maintain.

Stewart Bennie,
Property Warden

TREASURY WARDEN'S REPORT

On behalf of the Vestry of St. Peter's Cathedral, I am pleased to present the statements of revenue, expenditures and trust accounts for 1992, along with the proposed budget for 1993.

The congregation of our Cathedral should be extremely proud of the increase in envelope givings in 1992, over \$26,000 more than in 1991, or an increase of over 20%. Although this was \$6400 short of our RESPONSE campaign budget goal, it still allowed us to reduce our accumulated debt by \$13,800 leaving a cash deficit of \$26,187. This is the first year many "Senior" Vestry members can recall an operating surplus and debt reduction in our current account.

Excluding loan payments, expenditures were only \$3000 over budget and included extensive repairs and painting to the rectory exterior and hall roof and siding. Allotment to Synod of \$25,800 was paid in full. A special thanks to Binney Group for paying \$5000 toward the cost of our RESPONSE campaign.

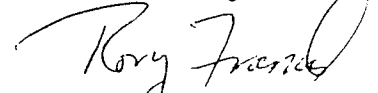
The Trust Account Statement is presented on page . Trust Fund Income of \$19,354 was transferred to Current Account in 1992. It is very encouraging that donations to the Assistant Priest Fund were \$14,318 in 1992, bringing the total to \$176,151. Assistant Priest Income of \$19,214 was received and added to the Assistant Priest Income Fund, bringing its accumulated total to \$35,218. The estimated average rate of return on Trust Accounts for 1993 is 10.25%.

The budget for 1993 reflects the need to continue our debt reduction program and prepare our church to undertake the programs and projects needed in future years. We will aim again for the \$165,000 envelope giving goal, hold down expenditures and plan to pay \$18,700 towards debt reduction. This proposal, which includes a much appreciated contribution of another \$5000 from Binney, should leave a debt balance of only \$8487 at the end of 1993.

I would ask parishioners to consider increasing givings to keep pace with inflation, which still exists at about 2%.

A final word of thanks to your Finance Committee — Paul Kays, Peggy Holland, Brooke Brady, and Eddie Acorn, who also diligently serves as our Envelope Secretary, and thanks to Fred Weatherby for very ably serving as Treasurer. I would also like to thank Dr. Karl Winter for auditing the books of account for 1992.

God bless you all,



Rory Francis,
Treasury Warden,

AUDITOR'S REPORT

Having examined the records and books pertaining to the receipts, expenditures, bank accounts, and trust funds of the Cathedral Church of Saint Peter for the year ending December 31, 1992, it is my opinion that the accompanying statements correctly present the financial transactions for the year.



Dr. Karl Winter,
Auditor

ST. PETER'S CATHEDRAL
ANNUAL STATEMENT OF RECEIPTS AND EXPENDITURES
For the year ended December 31, 1992

	1992	1991
RECEIPTS		
<u>Offerings & Miscellaneous</u>		
Envelopes	\$158,623.00	\$132,030.00
Open Offerings	\$3,306.18	\$3,389.30
15 Rochford Square	\$6,515.00	\$4,750.00
P.S.T. Refund	\$975.82	\$934.90
G.S.T. Refund	\$1,734.53	\$1,104.68
Sunday School	\$157.40	\$102.85
Hall Donations	\$950.10	\$575.35
	\$172,262.03	
<u>Trust Funds</u>	\$19,354.00	\$32,868.00
	\$19,354.00	
<u>Building Fund Donations</u>	\$2,068.00	\$4,633.00
	\$2,068.00	
<u>Designated Funds</u>		
Assistant Priest Fund	\$14,318.00	\$14,858.00
Organ Fund	\$4,210.00	\$4,920.00
St. Monica's Home, Jamaica	\$2,837.00	\$2,430.00
Diocese of Kumasi, Ghana	\$1,149.00	\$2,409.00
Bishop Tucker Theological College	\$642.00	\$512.00
Cemetery	\$1,935.85	\$2,073.88
Camp Kingston	\$281.00	\$474.00
Food Bank	\$636.00	\$867.00
Canadian Bible Society	\$25.00	
Diocesan Times	\$129.00	\$174.00
A.I.M.	\$0.00	\$27.50
Primate's World Relief	\$424.00	\$105.00
All Saints' Cathedral Restoration Fund	\$45.00	\$0.00
Tanton Memorial	\$0.00	\$80.00
Refugee Fund	\$0.00	\$510.00
Cathedral Newsletter	\$0.00	190.66
St. Michael's Youth Conference	\$148.00	\$0.00
Island Mission	\$25.00	\$0.00
	\$26,804.85	
TOTAL RECEIPTS	\$220,488.88	\$210,019.12

ST. PETER'S CATHEDRAL
ANNUAL STATEMENT OF RECEIPTS AND EXPENDITURES
For the year ended December 31, 1992

	1992	1991
EXPENDITURES		
<u>Operating Expenses</u>		
Advertising	\$2,959.65	\$2,882.74
Allotment to Synod	\$25,756.20	\$30,618.48
Bank Service Charges	\$503.37	\$416.50
Bank O/D Interest	\$2,176.60	\$3,487.60
Canada Pension Plan	\$1,134.01	\$1,048.46
CMHC	\$1,242.48	\$1,242.48
DCS	\$1,178.00	\$1,529.00
Fuel-Rectory	\$2,611.68	\$2,620.91
Fuel-Energy Corp.	\$10,844.95	\$10,171.14
Lights-Cathedral	\$3,946.38	\$3,365.24
Lights-Rectory	\$882.44	\$609.56
Lights-11 Rochford Sq.	\$336.16	\$266.94
Lights-15 Rochford Sq.	\$0.00	\$160.91
Insurance	\$3,748.00	\$3,614.00
Maintenance & Repairs		
-Cathedral	\$7,322.38	\$7,293.35
-Rectory	\$2,550.20	\$4,822.46
-Rochford Square	\$1,554.65	\$316.83
Organ	\$3,210.00	\$4,423.50
Postage	631.94	678.59
Stationery	\$8,831.70	\$7,985.70
Sundry Supplies	\$795.12	\$1,205.54
Sunday School Expenses	\$1,177.73	\$921.10
Property Taxes	\$3,339.84	\$3,289.44
Telephone-Cathedral	\$1,373.78	\$1,359.92
Telephone-Rectory	\$800.00	\$705.06
Telephone-Sexton	\$401.19	\$256.50
U.I.C.	\$2,247.56	\$1,801.29
Wafers, Wine, Candles	\$4,035.68	\$1,445.63
Water-Cathedral	\$573.77	\$233.34
Water-Rectory	\$197.26	\$139.24
Water-11 Rochford Sq.	\$177.92	\$139.24
Water-15 Rochford Sq.	\$177.92	\$139.24
Workers Compensation	\$151.18	\$148.99
	\$96,869.74	

ST. PETER'S CATHEDRAL
ANNUAL STATEMENT OF RECEIPTS AND EXPENDITURES
For the year ended December 31, 1992

	1992	1991
<u>Donations</u>		
Fr. Jacques Smith	\$1,000.00	\$1,000.00
Sisters of the Precious Blood	\$50.00	\$50.00
Canadian Bible Society	\$50.00	\$50.00
Protestant Family Service Bureau	\$600.00	\$600.00
Mr. & Mrs. Bruce MacKenzie	\$500.00	\$500.00
Heather LePage	\$550.00	\$300.00
Fr. Peter Harris	\$1,200.00	\$1,200.00
Queens Co. Christian Communications	\$500.00	\$750.00
Kings Co. Anglican Parish	\$1,500.00	\$1,200.00
Camp Kingston	\$750.00	\$300.00
Christian Marriage Program	\$150.00	\$150.00
Fr. Harris -Discretionary Fund	\$0.00	\$400.00
Joseph MacKeen	\$0.00	\$500.00
Bishop Allen - Travel	\$340.00	\$0.00
Shane Barker	\$1,000.00	\$0.00
Canon Tuck	\$300.00	\$0.00
Fr. Harris Sr.	\$100.00	\$0.00
	\$8,590.00	
<u>Salaries and Honoraria</u>		
Fr. Harris	\$29,200.00	\$28,000.00
Travel Allowance	\$5,000.00	\$5,000.00
Parish Pension	\$4,776.00	\$4,776.00
Organist & Choirmaster	\$3,600.00	\$3,600.00
Sexton	\$18,200.00	\$17,160.00
Sexton-Pension	\$1,188.00	\$1,188.00
Treasurer	\$1,800.00	\$1,800.00
Vestry Clerk	\$1,400.00	\$1,400.00
Relief Organist	\$310.00	\$355.00
Secretary	\$6,200.00	\$5,200.00
Larry Arsenault	\$1,380.00	\$6,697.60
Colin MacKenzie	\$4,763.20	
	\$77,817.20	
<u>Designated Funds</u>		
Assistant Priest Fund	\$14,318.00	\$14,858.00
Bishop Tucker Theological College	\$642.00	\$512.00
Camp Kingston	\$281.00	\$474.00
Cemetery	\$1,935.85	\$2,073.88

ST. PETER'S CATHEDRAL
ANNUAL STATEMENT OF RECEIPTS AND EXPENDITURES
For the year ended December 31, 1992

	1992	1991
Diocese of Kumasi, Ghana	\$1,149.00	\$2,409.00
Diocesan Times	\$129.00	\$174.00
Food Bank	\$636.00	\$867.00
Primate's World Relief Fund	\$424.00	\$105.00
St. Monica's Home, Jamaica	\$2,837.00	\$2,430.00
A.I.M.	\$0.00	\$27.50
Refugee Fund	\$0.00	\$510.00
Tanton Memorial Fund	\$0.00	\$80.00
All Saints' Cathedral Restoration	\$45.00	\$0.00
Canadian Bible Society	\$25.00	\$0.00
St. Michael's Youth Conference	\$148.00	\$0.00
Island Mission	\$25.00	\$0.00
TOTAL EXPENDITURES	\$22,594.85	\$206,035.90
	\$205,871.79	\$206,035.90

STATEMENT OF CASH RECONCILIATION
as of December 31, 1992

	1992	1991
Cash Balance, Jan. 1, 1992	(\$39,803.57)	(\$43,786.79)
Add: Cash Receipts	\$220,488.88	\$210,019.12
Total Cash	\$180,685.31	\$166,232.33
Less: Total Expenditures	(\$205,871.79)	(\$206,035.90)
Cash Balance-December 31, 1992	(\$25,186.48)	(\$39,803.57)

STATEMENT OF BANK RECONCILIATION
as of December 31, 1992

	1992	1991
Bank Statement Balance-Dec. 31, 1992	(\$24,266.31)	(\$20,952.29)
Plus: Outstanding Deposits	\$7,183.00	\$0.00
	(\$17,083.31)	(\$20,952.29)
Less: Outstanding Cheques	(\$8,103.17)	(\$18,851.28)
Cash Balance-Dec. 31, 1992	(\$25,186.48)	(\$39,803.57)

ST. PETER'S CATHEDRAL
TRUST ACCOUNT STATEMENT - 1992

TRUST ACCOUNT	OPENING ASSETS		CLOSING ASSETS	
	AT PAR	CONTRIBUTIONS	AT PAR	INCOME
MEMORIAL FUND	\$32,026		\$32,026	\$3,200
HODGSON TRUST	\$20,600		\$20,600	\$1,900
MALONE TRUST	\$3,500		\$3,500	\$300
COTTON TRUST	\$7,750		\$7,750	\$700
INDIGENT FUND	\$5,000		\$5,000	\$500
MEMORIAL CHAPEL FUND	\$5,000		\$5,000	\$500
ASSISTANT PRIEST FUND (HOLLAND MEMORIAL)	\$161,833	\$14,318	\$176,151	\$16,500
ASSISTANT PRIEST INCOME FUND	\$16,004	\$19,214	\$35,218	\$3,150
BRECKEN ENDOWMENT	\$64,400		\$64,400	\$6,000
CEMETERY ENDOWMENT	\$26,994	\$2,174	\$29,168	\$2,700
K. SAUNDERS ENDOWMENT	\$1,000		\$1,000	\$100
PAROCHIAL SCHOOL FUND	\$530		\$530	\$50
TANTON MEMORIAL FUND	\$858		\$858	\$100
TOTALS	\$345,495	\$35,706	\$381,201	\$35,700

TRUST FUND OPERATING ACCOUNT
1992 BANK STATEMENT

SOURCE OF FUNDS

Opening Balance	\$8,896
Receipts:	
Donations to Trust Funds	\$16,492
Interest From Investments	\$35,700
Capital From Investments	\$0
Interest on Account	\$39
	<u>\$61,127</u>

APPLICATION OF FUNDS

Capital Invested	\$32,860
Cheques & Service Charges	\$0
Transfers to Current Account	\$19,354
Transfers to Cemetery Account	\$2,823
Transfers to Tanton Memorial	\$77
Closing Balance	\$6,013
	<u>\$61,127</u>

CEMETERY ENDOWMENT
1992 BANK STATEMENT

SOURCE OF FUNDS

Opening Balance	\$1,800
Investment Income	\$2,889
	\$4,689
	\$4,689

APPLICATION OF FUNDS

Transfer to Current Account	\$1,936
Closing Balance	\$1,800
	\$4,689
	\$4,689

TANTON MEMORIAL
1992 BANK STATEMENT

SOURCE OF FUNDS

Opening Balance	\$161
Investment Income	\$81
Donations	\$0
	\$242
	\$242

APPLICATION OF FUNDS

Capital Transferred to Consol. Tr.	\$0
Cash Balance	\$242
	\$242
	\$242

1993 BUDGET ST. PETER'S CATHEDRAL

	1992 BUDGET	1992 ACTUAL	1993 BUDGET
REVENUE			
Envelopes	\$165,000	\$158,600	\$165,000
Open	\$3,000	\$3,300	\$3,000
Miscellaneous	\$1,000	\$2,900	\$2,000
Building Fund	\$3,000	\$2,100	\$2,000
Rent	\$6,000	\$6,500	\$6,000
Trust Fund Income	\$18,200	\$19,400	\$18,000
Organ Fund	\$4,000	\$4,200	\$4,000
TOTAL REVENUE	\$200,200	\$197,000	\$200,000
Less TOTAL EXPENSES	\$200,200	\$197,000	\$200,000
BALANCE ('-DEFICIT)	\$0	\$0	\$0

EXPENSES

Advertising	\$3,000	\$3,000	\$3,000
Bank Charges	\$500	\$500	\$500
Loan Interest	\$3,000	\$2,200	\$2,000
Fuel - Cathedral, Chapel	\$10,100	\$10,800	\$11,000
- Rectory	\$2,500	\$2,600	\$2,500
Insurance	\$3,600	\$3,700	\$3,700
Lights - Cathedral	\$3,500	\$3,900	\$4,000
- Rectory	\$700	\$900	\$1,000
-11 & 15 Rochford	500	300	500
Maintenance - Cathedral, Chapel	\$7,000	\$8,700	\$5,000
- Rectory	\$5,000	\$7,300	\$2,000
- 15 Rochford	\$300	\$1,600	\$1,000
Postage	\$700	\$600	\$700
Salaries - See Schedule 2	\$75,600	\$75,200	\$78,700
Sunday School	\$1,000	\$1,200	\$1,500
Sundry & Response Campaign	\$6,700	\$800	\$1,000
Taxes	\$3,600	\$3,300	\$3,300
Telephone - Cathedral	\$1,500	\$1,400	\$1,500
- Rectory	\$800	\$800	\$800
- 15 Rochford	\$300	\$400	\$300
Wafers, Wine, & Candles	\$2,000	\$4,000	\$2,000
Water - Cathedral	\$500	\$600	\$600
- Rectory & Rochford	\$500	\$600	\$600
Allotment - Synod	\$25,800	\$25,800	\$30,000

1993 BUDGET ST. PETER'S CATHEDRAL

	1992 BUDGET	1992 ACTUAL	1993 BUDGET
Allotment Arrears	\$0	\$0	\$0
D.C.S.	\$1,600	\$1,200	\$1,200
Organ	\$5,000	\$3,200	\$4,000
Donations	\$6,000	\$8,600	\$9,000
Mission Expenses	\$0	\$0	\$0
Printing, Stationery & Newsletter	\$7,500	\$8,800	\$8,500
Music	\$200	\$0	\$200
C.M.H.C. Mortgage	\$1,200	\$1,200	\$1,200
Loan Payments	\$20,000	\$13,800	\$18,700
TOTAL EXPENSES	\$200,200	\$197,000	\$200,000

SCHEDULE 2 — SALARIES, HONORARIA, LEVIES

Rector	\$29,200	\$29,200	\$30,000
Travel Allowance	\$5,000	\$5,000	\$5,000
Pension Assessment	\$4,700	\$4,800	\$5,100
Sexton	\$18,200	\$18,200	\$18,600
Sexton Pension	\$1,200	\$1,200	\$1,200
Choir Master - Organist	\$3,600	\$3,600	\$4,000
Treasurer	\$1,800	\$1,800	\$2,000
Vestry Clerk	\$1,400	\$1,400	\$1,600
Relief Organist/Choir Director	\$600	\$300	\$600
Canada Pension Plan	\$1,000	\$1,100	\$1,200
Unemployment Ins.	\$2,000	\$2,200	\$2,200
Workmen's Compensation	\$200	\$200	\$200
Secretary	\$6,200	\$6,200	\$6,500
Assistant Priest (Relief)	\$500	\$0	\$500
TOTALS	\$75,600	\$75,200	\$78,700

**ST. PETER'S CATHEDRAL
STATEMENT OF CURRENT AND PROJECTED LIABILITIES**

	Actual Dec. 31/91	Actual Dec. 31/92	Projected Dec. 31/93
Cash Deficit	(\$39,987.00)	(\$26,987.00)	(\$12,487.00)
Allotment Arrears (1990)	(\$13,150.00)	(\$13,150.00)	(\$13,150.00)
Total Liabilities	(\$53,137.00)	(\$39,337.00)	(\$25,637.00)

REPORT OF THE A.C.W. BINNEY GROUP FOR 1992

I am sorely tempted to put a blank sheet into this report for this annual meeting and just tell you that Binney was too tuckered out to write a report, but I figured that I had better keep with some traditions and give you a written summary for 1992. The past year was in keeping with tradition a very busy, busy time for the ladies of our group.

It is certainly a pleasant pleasure to be President of Binney. What a delightful group of ladies to work beside. Thank you ladies one and all. Co-ordinating this group is a delightful challenge. Challenges have been flying in all directions this year. As Binney members we have striven to meet service requirements within the Church, the Parish and the extended Care areas, that being serving lunch to the Atlantic Ladies Presbyterial Conference hosted by the Kirk of St. James. Luncheons, dinners, receptions have kept us on our toes. As you will notice in the Treasurer's report, most of these functions have helped us raise valuable dollars for purposes within our parish and within our community and to organizations across the water.

In December, we purchased a new dishwasher for the Rectory, and we trust that the Harris' will enjoy this electric maid in their kitchen.

The Binney members expanded their vocabulary in 1992 to include two new words very foreign, in past years. These words were or are "NO" and "Change". Neither of which has caused too much strife but have eased very over-worked members into recognizing the work load must be shared among all groups within our Church family.

The year was made up of monthly meetings, with an average attendance of 14 (fourteen). It was not all hard work as I tried to throw a little razzle dazzle in with a Peter Rabbit and a number of Wild Irish Roses.

What lies ahead ... who knows ... challenges, changes and friendly fellowship, why not join us. We were pleased to welcome new members, Brenda Large, Paula Connolly, and Charlotte Ramsay. How about YOU? Five new members in 93 would be super.

Quite obviously I am backed up by a wonderful executive who join me, I am pleased to say, for a second term or continuing term. Thanks to my Vice President, Betty Blake: Secretary, Betty Acorn; Treasurer, Lillian Kays. Special thanks to Nancy Warren and Barb Reesor for keeping me on track of what happens, when and how. Thanks to the Rector, Father Harris, for his challenges and also to Bruce MacKenzie whose patient understanding helped us in so many ways.

Respectfully submitted,



Ms. Pat Rogers,
President.

BINNEY GROUP — TREASURER'S REPORT
JANUARY 1, 1992 — DECEMBER 31, 1992

Receipts		Expenses	
Bank Balance		Organ Fund	\$500.00
Dec. 31, 1991	\$6423.61	House of Excellence -	
Late Receipts-1991		Rectory	2434.00
High Tea	176.00	Christmas Garlands	98.80
Kitchen Rental	25.00	Island Hospice Assoc.	100.00
Binney Dues	38.00	Missions to Seamen	100.00
Rebate - Sales Tax	544.07	Linen	12.02
Reception	1200.00	Kays Bros. Ltd.	29.61
Proceeds — Fudge Sale	1785.70	Gift - Student Andre	
Cookbooks and Misc.	65.50	Thompson	50.00
Chowder Luncheon (Net)	350.44	Shane Barker	1000.00
Bazaar Proceeds (Net)	4836.77	Padinox	619.33
High Tea (Net)	3411.65	Canadian Bible Society	100.00
Interest on Montreal		St. Peter's Cathedral -	
Trust Account	101.84	Painting Rectory	4000.00
		St. Peter's Cathedral -	
		Tour Guide	200.00
		Royal Electric-Kitchen	22.95
		Rev. Isaac Mukasa	200.00
		ACW Diocesan Board	150.00
		Bishop's Discretionary	
		Fund	100.00
		St. Andrew's Day Care	
		Center	100.00
		Protestant Family Service	
		Bureau	100.00
		Meals on Wheels	100.00
		Rector's Discretionary	
		Fund	400.00
		The Upper Room Angels	104.00
		Pat & the Elephant	200.00
		Sexton's Gift	300.00
		Episcopal Endowment	
		Fund	100.00
		Alexandra Society	50.00
		Anderson House	100.00
		St. Monica's Home	150.00
		Stationery & Stamps	11.19
		Bank service Charges	71.40
		Bank Balance,	
		Dec. 31, 1992	7455.28
TOTALS	\$18958.58	TOTALS	\$18958.58

Lillian Kays,
Treasurer

ST. PETER'S CATHEDRAL INGLIS BRANCH
ANNUAL REPORT, 1992

The meetings of the Inglis Branch were few in number this year due to bad weather, deaths, and serious illness. Almost every member of our branch was touched, not once, but twice. We hope and pray that this new year will bring good health to one and all.

As I am writing this our sympathy goes out to our Vice President, Lois Stewart and her family, whose brother and son Billy MacLean has recently passed away. We love you Lois.

The executive remains the same again this year. I believe we will remain this way for a long time. It is a pleasure and a joy to work with these girls, especially Mom, Agnes Dickson, and Hazel Breedon. To the Executive and our faithful members I thank you for your kindness shown to me and your willingness to take on almost any task.

Respectfully submitted,
Sadie Shama, President

SECRETARY'S REPORT — INGLIS GROUP

We have 14 active members. After Christmas our group sent gifts to the Unit 3 at the Hillsborough Hospital. We also received a thank you note from Father Tuck for our small donation. Sister Lorraine thanked us for our donation made to the Children of Lebanon. At the Jan. 30/92 Men's Association dinner, 54 attended. On April 19/92, the Inglis Group cleaned the Brass. On April 15th the Inglis Group prepared lunch during Holy Week. On April 25th, the Inglis Broup provided Lunch for the Annual Meeting of the Diocesan Church Society, which was held at St. Peter's Cathedral. In June the Inglis Group with the Men's Association put on the Lobster and Ham buffet. In December the Inglis Group polished the Brass for the Christmas season.

Hazel Breedon still communicates with our prayer partner, the Rev'd & Mrs. Hayden Schofield in the Northwest Territories. On November 6 the group packed and sold 400 bags of fudge. Thanks to all who donated this great fudge. November 16, was the first Men's Association Dinner for the fall in which the Inglis Group prepared a beautiful dinner.

A special thanks to our guest Joan Dowling Kays who instructed us in making our cones for the candy table. Flowers were sent to Sadie Shama and Mary Kays whose mother died in April. A thank you note was received from Mildred Rowland who underwent a serious operation. All is well. A thank you note was received from Leila, whose son underwent serious brain surgery. I saw him recently and he feels and looks great.

Secretary,
Amelia Jabbour

TREASURER'S REPORT — INGLIS GROUP

Donations were made to the Children in Lebanon via Sister Lorraine who went there personally. At a later date money will be given to our church. A large sum of five hundred dollars was given to Shane Barker who worked at our parish. A gift of 50.00 was given to our Sexton, Bruce MacKenzie, who is always ready to lend a hand. Thanks Bruce. A sum of one hundred dollars was given to our own priest's discretionary fund. Our balance to date is \$634.95.

Respectfully Submitted,
Dalal Dow, Treasurer

ST. PETER'S CATHEDRAL Men's ASSOCIATION

The executive of the Men's Association up until the latter part of May, 1992:

Gillis Harp — President
Karl Winter — Vice-President
Bruce MacKenzie — Secretary/Treasurer

Numerous activities were held during their term of office which were highly successful. Amongst them were:

On January 30, 1992 Premier Joe Ghiz was guest speaker on the subject of politics.

At February's meeting, Dr. Martin Carter and his wife, Annie, gave a stimulating presentation on the year they spent in Australia.

On March 22, Loran Fevens spoke about his efforts in support of the upcoming crusade of Franklin Graham.

A new executive took office in April 1992. Ian W.H. Bailey is the President, Cyril Armstrong the Vice-President, and Mark Kays the Secretary/Treasurer. Our activities have been:

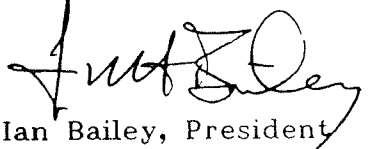
A **Lobster Supper** was held in the month of June which was run much as it was done in the past, with approximately 110 tickets sold. The executive is of the view that the number of tickets should be increased significantly this May to distance ourselves from the break-even point. We hope to increase the number of take-outs as well. The annual lobster supper takes a lot of time and preparation, and for this reason, the executive has decided that it should finish its term of office being responsible for the upcoming supper. The next executive will take office in September and hopefully this will continue from year to year.

In November, **Captain Bruce Smith** of the Anglican Church Army talked about Christian Discipleship to delinquent youth in large urban centres.

The Cathedral Men's Association provides fellowship for the men of our Cathedral. It is important that it receive the support of our parishioners. It is so easy in this day and age to find excuses to avoid attending one function or another, but it is ever more important to make time for those that involve **Christian** fellowship.

Finally, we wish to extend a special thank-you to the ladies of the Inglis Group for their efforts on behalf of the Men's Association in 1992.

Yours in Christ,


Ian Bailey, President

ALTAR GUILD REPORT

The Annual Corporate Communion of the Altar Guild took place in All Souls' Chapel on Saturday 21st March. At the kind invitation of Father Harris the Annual Meeting was held at the Rectory and we were pleased that both Canon Harris and Mrs. Harris were able to be with us. Father Harris' conducted tour of the Rectory was one of the highlights of the morning.

A number of improvements have been made in the Sacristy — two more drawers for the storage of vestments and a much needed closet for the servers' albs. The cupboard for storing the altar frontals has been improved and enlarged; and a coat rack has been installed. Our thanks go to Father Harris and Stewart Bennie who master-minded the project. A very special "thank you" to Rod Inness who donated many hours of fine workmanship to making the Sacristy more functional and attractive. Also thank you to Bruce MacKenzie who was always there when needed in the dusty days and was always most helpful.

Donalda Winter's busy fingers have provided a set of red penitential vestments which were used in Passiontide (the last two weeks of Lent). We are grateful for her willingness to tackle any project — even at short notice!.

Jean Peake and Lois MacLaren continue to beautify the Cathedral at Easter and Christmas, and Father Harris and a small group make Harvest Festival decorations their special project. The Inglis Group continues to help with the Brass Polishing at Easter and Christmas, and Peggy Holland has made the memorial plaques and the brass door knobs and latches her labour of love. Thank you all.

Once again my thanks go to the Altar Guild Members for their dedication and support.

Respectfully submitted

Dorothy Orton

Dorothy Orton
President.

ST. PETER'S CATHEDRAL ALTAR GUILD TREASURER'S ANNUAL REPORT DEC. 31, 1991 — DEC. 31, 1992

Balance Dec. 31, 1991	\$709.04		
RECEIPTS		EXPENSES	
Rec. for flowers	1577.00	Cost of Flowers	\$1272.66
Donation re wedding	25.00	Material re repairs/vestments	58.34
Bank Int.	8.37	Burse/veil/material	174.41
Hasti Notes	12.00	Material/trim/new stole	511.86
Int. on bequest investment	144.91	Dry cleaning	25.58
	<u>144.91</u>	Albs	85.23
		Cleaning Supplies	15.85
		New cheques	13.43
		Bank Service Charge	9.90
	<u>\$2476.32</u>		
			<u>\$2167.26</u>
		Bal. on hand, Dec. 31/92	<u>309.06</u>
Prov. Dep. Accounts	\$1279.11		<u>\$2476.32</u>
Helen Callaghan Bequest	\$1302.60		

Dorothy Acorn

Dorothy Acorn, Treasurer

ST. PETER'S CATHEDRAL BRANCH
MOTHERS' UNION ANNUAL REPORT — December 31, 1992

1992 marked the 10th anniversary of Mothers' Union at St. Peter's Cathedral. A brunch was held at a local venue to celebrate same in February. Also in February five new members were enrolled in Mothers' Union.

A Mothers' Union Lending Library for games, books, etc. was established in the Cotton Room, for everyone's use.

The group hosted a Winter Games Night once again which proved an enjoyable evening for all who attended.

Mothers' Union members provided simnel cakes for Mothering Sunday in March.

Our Mothers' Union Banner was completed this year, thanks to Rosemary Mathis and Jennifer Whittlesey. The Banner was proudly displayed by the four members of our group who attended the National Conference in Fredericton in May.

At several of our meetings this year we had guest speakers from organizations, including the Canadian Cancer Society and His Mansions which were very interesting and informative. Our group also had a Lenten Bible Study as well as a Christmas Social.

A new Executive for our Branch was elected in June at the Annual Meeting.

Mothers' Union organized the Annual Church School Pancake Breakfast and assisted with the reception following Confirmation, and continues to help with the creche.

Mothers' Union sells muffins at Coffee Hour on Sunday mornings. Funds raised from same go toward such things as Northern Clergy Wives Funds, Newsletters, Canadian M. U. Banner Repair Fund, dues, travel to conferences, etc.

Mothers' Union is currently planning another Winter Games Night. Our goal is to purchase a new crib for the creche and high chairs for the Church Hall with funds raised at this event.

Respectfully Submitted,

Debbie Ellis, Enrolling Member

ST. PETER'S CATHEDRAL CHURCH SCHOOL
1992 ANNUAL REPORT

It has been a very positive year for our Church School at St. Peter's, with an increased enrollment, new and renewed teachers and new curriculum material. At the end of 1992, the Church School enrollment and staff were as follows:

CLASS	TEACHER	ENROLLMENT
Kindergarten	Sharon Richardson	7
Grade 1-2	Janet Doiron	7
Grade 2	Kristina Chandler	7
Grade 3-4	Lora Harris; Ann Nichols	7
Grade 5	Shirley Nichols	5
Grade 6	Rory Francis	6
Senior	Michael Edward	5
		<hr style="width: 100%; border: 0.5px solid black;"/>
		44
Adult Class	Martin Carter	12

We closed out classes in June with rain threatening our annual picnic at Strathgartney. However, all remained dry, and young and old enjoyed the food and frolic and partook of a special cake marking the 20th anniversary of Fr. Harris' ordination to the priesthood. In September Bishop Allan conducted the Sacrament of Confirmation at St. Peter's with 7 of our children being confirmed.

Fall session began with a wonderful pancake breakfast thanks to Debbie Ellis, Linda Bradley, and the Mothers' Union. This fall we introduced the David C. Cooke, "Bible in Life" curriculum to our classes to complement our traditional Anglican teaching during our "assembly" portion of class time and our "Core Curriculum" modeled after the **Book of Common Prayer** Catechism. So far, our teachers and students have given positive feedback on the new material.

Despite a stormy winter evening, the children's Christmas Eve service was very well attended and beautifully delivered by children, clergy and choirs. Again this year, our Christmas Concert and Jesus' Birthday Party was a great success, with the children and Senior Choir doing a superb job of the Christmas Pageant, several musical performances by our children and youth and great support from parents, families and friends.

In 1993 we will investigate the possibility of purchasing a TV and VCR for the Church School (and other Church functions) and a new overhead projector would be a valuable addition. Financial support for this equipment would be greatly appreciated.

Finally, we would like to express our appreciation to our small but dedicated band of teachers and substitutes whose positive influence on the children is more than they realize; to all parents whose interest in their children's Christian education is vital to the children's interest; and to Father Harris, for his real concern for the success of the Church School program.

Janet Doiron,
Superintendent

Rory Francis,
Superintendent

REPORT OF THE CATHEDRAL CHOIRS

Father Harris, members of the Vestry, and Parishioners of St. Peter's Cathedral, the following is the report of the Cathedral Choirs for 1992.

During 1992 the Cathedral Choirs enjoyed an increase in membership. With 26 senior choristers, we have more members than we can comfortably seat when all are in attendance, a problem we are happy to contend with. The Junior Choir has increased to 9 choristers, but we could still accommodate a couple more. If there are any children, age 8 or up, who would like to join the Junior Choir, please let me know.

The choirs attended 39 Wednesday evening rehearsals and 6 extra rehearsals for special services. In addition, the choirs sang for 52 Sunday morning Masses, 18 extra Feast Day, Holy Week and Evening Services, 3 Weddings, 4 Requiems, 1 D.C.S. Service, and 1 Ecumenical Service for the Charlottetown Christian Council. Members of the Choir also provided music for the Pageant for the annual Parish Christmas Concert.

On Ascension Day, one of the choir's "dreams" (to perform a choral work with orchestra) was gloriously realized when the Senior Choir performed the Haydn "Mass of St. John of God" ("The Little Organ Mass") with orchestra, as part of the Latin Mass which we celebrated on May 28. By selling tapes of that service, we were able to raise approximately \$200, which will help toward the cost of the orchestra for Ascension Day 1993, when we plan to sing Mozart's "Mass No. 7 in D Major, K. 194".

We continue in our efforts to support the Assistant Priest Fund through the sale of "The Choir Cookbook", and the Organ Fund through the sale of our recording "Christmas and Candlemas at St. Peter's". Needless to say, we have many more cookbooks to sell, and still a few recordings. If you do not already have your copies of each, please contact any member of the choir. I would ask that you also keep them in mind when gift-giving. They are both good buys at \$7.00.

Expansion of the Cathedral organ continues. Donations received in 1991 covered the purchase and installation of the two new stops which were installed in 1992. There is space for another seven stops before the organ reaches its full complement. These can be added one at a time, as money becomes available. The cost varies from one stop to another, and anyone wishing a memorial could purchase a stop, with an appropriate plaque being placed by the organ console. If interested, please speak with Father Harris or me.

I would like to take this opportunity to express my sincerest thanks to the choristers of both choirs for their loyalty to the Church, to music, and to me. The Cathedral's choristers are most supportive individuals, and it is a privilege to work with them. In addition, I wish to thank Father Harris and all those parishioners who have encouraged us so much, and who have helped to make St. Peter's music programme so fine.

Special thanks is due to our assistant organists, Susan Stensch and Gloria Jay, for their help in playing some of the 9:30 Sunday morning services, as well as the Stations of the Cross and extra weekday Masses during Lent, and the Ecumenical Noon-time Services sponsored by the Charlottetown Christian Council during Holy Week.

I would also like to acknowledge, with gratitude, the special financial support shown the Choir and the Organ Fund by the Binney Group and individual members of the Parish.

Respectfully submitted,

F. Alan Reesor,
Organist and Choirmaster

CATHEDRAL COURIERS ANNUAL REPORT — 1992

Do you believe in miracles?

They are happening all around us here at St. Peter's. A recent one took place prior to Christmas when, overnight, the Cathedral mailboxes were completely empty!

Consider for a moment the number of parishioners involved in achieving this —

In the beginning: the writers, composers and printers who were right on schedule so that the Christmas newsletter was placed in the mailboxes on time.

Prior to this the nine Cathedral Courier Zone Chairmen notified the 50+ couriers that an extra delivery would be required to insure the Christmas newsletter be in every St. Peter's home well before Christmas.

On Sunday, December 13, Father Harris spoke very strongly to the congregations at each service reminding everyone that the Newsletters and mail were in the mailboxes and asking those present to **remember** to pick up their mail, thus lightening the work of the couriers. The Cathedral Porch was a busy spot following the 11 a.m. Eucharist — but, lo and behold, the mailboxes emptied in record time!

Since then the feedback from the couriers tells us that they are getting to know the families to whom they deliver each month and that the majority of the parishioners look forward to each new issue of the **Cathedral Monthly**. It is with gratitude that we thank all those involved in this miracle happening and acknowledge the monetary saving to the Cathedral expenses — postage for one complete mailing would cost approximately \$200.00, so therefore, without the courier assistance it would be impossible for us to enjoy monthly issues of the Cathedral newsletter.

It is our dream that in this spiritual development, stewardship and pastoral ministry a mutual friendship will develop between the couriers and their Cathedral families. resulting in all St. Peterites knowing and being involved in our many parish activities.

To quote from the Bishop's message in the January **Diocesan Times**, the Rt. Rev'd Arthur G. Peters:

"The purpose of a parish is to respond to the love of God as a dynamic, worshipping community of persons committed to Jesus Christ, serving and witnessing to Him in the world through the power of the Holy Spirit."

Respectfully submitted,

Constance V. Macmillan

Constance V. Macmillan

REPORT OF THE SIDESMEN FOR 1992

At present we have approximately forty-five people serving as sidesmen, both male and female. We are in need of more, particularly at the 9:30 and 11:00 a.m. services. If you feel you could serve your church in this capacity please let me know. I would like to have enough sidesmen so that you would only have to serve once every six to eight weeks.

I would like to thank you all for your dedicated service and special thanks to Evie Rogers for phoning and reminding those on duty each week.

Respectfully submitted,

Nancy D. Warren
Nancy D. Warren

ST. PETER'S CATHEDRAL YOUTH GROUP ANNUAL REPORT 1992

The St. Peter's Cathedral Youth Group has met 13 times over the past 12 months. The average attendance has been 12-15.

Highlights of the year include:

- performing a play, The Skeptics, for the Annual Winter Games Night in February;
- Easter Brunch at the rectory in April;
- B.B.Q. and beach days during the summer months
- a day of swimming, boating and hamburgers at Brenda Large's home in North Granville in September;
- bowling
- a candlelight chapel service and discussion on "Death" (for Hallowe'en - All Saints);
- a video presentation called "Twice Pardoned" and a discussion on peer pressure;
- Progressive supper in December.

Many thanks to all those who have helped with the Youth Group over the past year, and to those who support our young people with prayer.

AC/ P.W. Harris

Annie Carter,
The Rev'd P.W. Harris

St. Peter's Cathedral Monthly

The Cathedral Monthly was published 11 times in 1992, 168 pages in all. With the help of the Cathedral Couriers more than 4000 copies reached their destinations. Each month approximately 385 copies were printed for parishioners, students, subscriptions, office, file and archives with a few for Fr. Harris to give special visitors and parishioners. Complimentary copies were sent to former rectors and their wives.

Subscriptions at \$13.00 per year just cover mailing costs and run to December 31 but may begin at any time at the rate of \$1.25 per month. Most subscribers have renewed for 1993, sending *The Cathedral Monthly* to offspring, friends, brothers and sisters, and godchildren located in different parts of North America and England.

More parishioners wrote articles this year and undoubtedly there are still others who have this talent to share. The *Personal and Parochial* column requires reporters, so important events in the life of *all* parish families will be included. (Tips are always verified.) Computers owners are needed to help type copy and to improve the layout. The dark green square box at the back of the Cathedral is for news items, ideas, offers of help and expressions of approval and disapproval so *The Cathedral Monthly* will be what this parish wants it to be. That box is checked regularly but lately has yielded only coins. Messages may also be left at 892-4500.

It seems a picture really is worth a thousand words, for parishioners relayed that they like them. The processing of pictures, however, is an expensive part of publication, costing \$10.00 each. Last year 39 new ones were used; Island Offset donated 11 of them, and parishioners, 16.

The editors met with the Rector once a month and had many questions for him before each issue finally got to press. In his 'spare' time, he served as final proof reader and very little escaped his eye. (The Christmas 1992 issue managed to get to the printer without his having proofed the final page.)

Thank you to Father Harris and to all who helped and offered encouragement. On the back page of each issue are the names of those who contributed in a tangible way making it pleasant and easy to bring that edition to you. The generosity of Island Offset allows the financial statement which concludes this report. Deo Gratias!

Paula Connolly, Charles Duerden, Lora Harris, Peggy Holland,
Brenda Large, Sam Okello, George Weatherby, Gaie Woodside.

P.S. The deadline for copy is the first of the month preceding publication. (February 1 is the final deadline for the March issue which goes in the boxes the last Sunday of the month, February 28.)

	PRINTING	GST	TOTAL COST
EXPENSES			
11 issues	\$ 1957.53	355.24	\$ 2312.77
RECEIPTS			
Rebate 50% GST			-177.62
TOTAL COST TO PARISH (50¢/copy)			<u>\$ 2135.13</u>

CAMP KINGSTON REPORT

Camp Kingston had another successful year in 1992. Four church camping sessions were held, having a total attendance of 70 campers. These were as follows: July 10-16, ages 10-12, 14 campers; July 19-25, ages 12-14, 13 campers; Aug. 2-8, ages 7-10, 17 campers; Aug. 16-22, ages 8-12, 26 campers. In addition, the Order of Young Christians rented the camp Aug. 9-14 with an attendance of approximately 40. Together with the SAW Industries who rented the camp in mid-summer, and a week-end retreat for women from Port Hill Parish, this gave us a total attendance of about 140 users.

The Camp Director was Edward Rix, a young man from the Parish of Alberton and O'Leary, and a graduate of King's College, Halifax, who is currently studying theology at Wycliffe College, Toronto. The Assistant Director was Bethany MacDonald, also from the Parish of Alberton and O'Leary. The Activities Director was Jill Anderson, and camp cook was Richard Rayner.

As in the past, the camp program included worship and religious instruction, sports, crafts, music, swimming, guest speakers, and some field trips and outings.

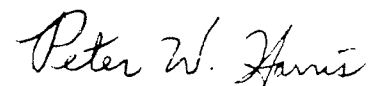
As usual, the Camp Committee had a busy year. The sub-committees of Staffing, Program, Property, and Fund-Raising continue to be active. The "Flea Market" was not held in 1992; the annual "Night With a Difference", postponed from its usual spring date, finally took place on Thursday, Nov. 12, here at St. Peter's Cathedral. The event raised approximately \$700 for the camp.

The camp ended the year with a balance on hand of approximately \$1500, but it should be noted that this balance was only possible after receiving a grant of \$3500 from the Diocesan Church Society, and a loan of \$2700 from the D.C.S. which has to be repaid.

Unfortunately, personal donations from our parishioners to the Camp Kingston appeal declined in 1992. (\$474 in 1991; only \$281 in 1992). To compensate for this, the Vestry voted the sum of \$750 as a contribution to Camp Kingston. During 1993, please keep the financial needs of Camp Kingston in mind in your charitable donations, especially when the summer session approaches.

On behalf of the Camp Kingston Committee, I thank parishioners of St. Peter's Cathedral for their support of Camp Kingston, and urge your continuing support.

Respectfully submitted,



Father Peter Harris

**CANADIAN BIBLE SOCIETY 1992 ANNUAL REPORT SUBMITTED BY
CYRIL ARMSTRONG: ST. PETER'S REPRESENTATIVE**

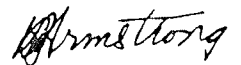
St. Peter's is represented by Cyril Armstrong, and Fr. Peter Harris as one of the Vice-Presidents.

1992 saw a number of big changes. The first is the relocation of the Bible House Store. The years that I served on the Board and Executive, a constant theme of many meetings was the cost of rent at the Oak Tree Place mall, and a wishful desire of a new, separate home for the Store. Wisdom has prevailed, and a Properties Committee purchased land at 220 University Ave. for the purpose of a new home.

Rev. Wallace Howlett, the District Secretary, Lieutenant Governor and a large number of supporters in attendance, had pleasure at opening the new house on November 28, 1992. This is not without considerable expense, so a Fund-raising Building Committee was established to cover extra building program costs. This fund was established at **\$50,000.00** and to date 2/3 complete, so the Bible Society hopes that St. Peter's parishioners would be generous in their giving.

The other important event was the great success of the 48 pewter bas-relief panels on exhibition at the Center of Creative Arts, from Aug. 31 to Sept. 19. The travel stop in P.E.I. was the credit to the Bible Societies last District Secretary, Delbert Bannister's initiative, plus the transport headache of Rev. Howlett, making this exhibition one of the highest recorded attendance at this facility that Henry Purdy had ever known.

A new feature for 1993, and one of Rev. Wallace Howlett's greatest desires is the reconstituting of the annual door to door canvass, so that P.E.I. can control and increase its giving.



CYRIL ARMSTRONG

**PROTESTANT FAMILY SERVICE BUREAU
ST. PETER'S ANNUAL REPORT FROM REPRESENTATIVE: CYRIL ARMSTRONG**

This is my second year as Recording Secretary and Executive member of the Protestant Family Service Bureau. which entails a lot of hard work.

The Bureau under President Dolores Griffin sought and instituted a large number of policy changes, revised fee schedules and financial reporting, pushed fund-raising projects, some that were successful, others did not succeed; all did lessen the deficit drop. She could no longer continue as a President and Board member, due to personal commitments. Henry Hughes of St. Paul's Church was elected the President, with Frank Likely as Vice-President. This Executive is rather heavily weighted toward Anglicans.

There was a major revision to the Constitution Articles and By-laws which address the changed role of the P.F.S.B's work in the community, plus provides increased legal protection to the Bureau.


Our funds come primarily from the United Way, counselling fees, then ten sponsoring Churches, donations, and some programs, (such as the youth sex offender program; a provincial Dept. of Justice, sponsored contract; Turning Point Project). These donations and grants have remained the same for several years, (as St. Peter's has), or are lower than 1992. There is ever increasing costs, escalating deficit needing increased giving.

The three year contract ends in August of the Turning Point Project, which was highly praised in Justice McQuaid's report. Much of the Executive's and Board's time was absorbed in examining its finances. Larry McKnight, the Program Director gave good media exposure regarding men in abusive relationships, through his walk across the Island.

There are a number of positive steps planned for this year. One: is the unfortunate increase of client fees in order to reduce the deficit. Two: a more effective measure to have a successful annual fund-raising event. Three: the successful coercion by fellow D.V.A. employees on the Board to include Loran Fevens, shown by the new energy at the last Board meeting. This bodes well for a brighter 1993.

Please suggest ideas for fund-raising, administration, or how your Church group could help, or if your group would be stimulated by a professional staff presentation, so please confront, challenge, embarrass me with searching questions, and I will dutifully answer them.

"DROP A HAND TO THOSE IN NEED:"
"AS YOURS IS UPLIFTED TO GOD'S"



CYRIL ARMSTRONG

CHARLOTTETOWN CHRISTIAN COUNCIL Held at St. Peter's Cathedral, 1992

The Charlottetown Christian Council meets on the third Thursday of every month. Prior to the meeting and dinner, there is a service of worship in All Souls' Chapel.

The usual business of the council is carried out by two smaller committees:

1. The Worship Committee
2. The Correction Committee

These two committees work in the community as well as within the council and report on progress to the general meeting of the council.

This year's objective of the Correction Committee, which deals with problems at Sleepy Hollow Correctional Centre, was to obtain a half way house for newly released prisoners. Several possibilities and suggestions were put forward to be acted upon by the Chairman, Pat Wootton.

The Worship Committee, with the assistance of Father Peter Harris, organized an Ecumenical Service, which was held in the Cathedral on November 19, 1992 in honour of Canada 125.

Respectfully submitted,

Susan K. Stensch
and
Lois MacLaren