

THE CATHEDRAL CHURCH
OF
SAINT PETER

CHARLOTTETOWN P. E. I.

ANNUAL REPORT
FOR
THE YEAR ENDING DECEMBER 31
2015

A PRAYER FOR OUR MISSION AS CHRISTIANS

O Lord Jesus Christ, Son of God, Saviour of Mankind, as you did call your first disciples to fish for men, give us grace to launch out into the deep water of human need, and to let down the saving nets of compassion and concern. Send us out in your name with helping hand and healing word, and enable us by the power of your love to serve our fellow man. Hear us, Jesus, Master, Christ Eternal, whom we worship with the Father and the Holy Spirit, one God forever. Amen.

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**THE CATHEDRAL CHURCH OF ST. PETER
CHARLOTTETOWN, PRINCE EDWARD ISLAND
AGENDA FOR ANNUAL MEETING, 6th MARCH, 2016**

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**St. Peter's Cathedral
P O Box 713
Charlottetown, PEI C1A 7L3**

**Annual Meeting
March 1, 2015**

The Annual meeting of St. Peter's Cathedral for the year ending December 31, 2014 was held in the Cathedral Hall on Sunday, March 1, 2015 commencing at 1:00 p.m. Approximately 45 members of the congregation were present.

The meeting was preceded by an excellent meal prepared by the ladies of the Inglis Group. Father Garrett requested that the ladies come into the Hall where they were thanked and applauded for their efforts.

Father Garrett opened the meeting with prayers and the reading of the names of those parishioners who had died during the past year – Rosemary Hill, Jack MacAndrew, Lois Dunstan, Charles Williams, Margaret Westin, Graham Harris, Dorothy Orton, Canon Walter Harris, and Elaine Foster.

Agenda: Father Garrett asked for approval of the agenda. Peter Southward moved adoption of the agenda, seconded by Mike Smitherman. Motion carried.

Minutes of Annual Meeting March 2, 2014: The minutes of March 2, 2014 were presented for approval. As there were no errors or omissions it was moved by Linnell Edwards and seconded by Gloria Jay that the minutes be accepted as read. Motion carried.

Matters Arising from the Minutes: No matters arising.

Correspondence: None

Rector's Report: Father Garrett informed us that the Rector's report had been written by both Father Peter Harris and himself. Father Harris's report covered the period of January to November 2014 and Father Garrett's report covered the month of December 2014.

Father Harris' report said that the annual meeting provides a time for "looking back" and "looking forward". This was very true of the year 2014 as Father Harris left us to pursue retirement after 25 years of faithful service to St. Peter's Cathedral. His report included a brief overview of the year 2014 and the special services and events that had taken place during the year - the Candlemas Service, our Lenten Study session "Anglicanism 101", Holy Week and the beautiful liturgy and music of Easter, a visit from Bishop Cutler for his installation at St. Paul's Parish as our Diocesan Bishop, a Latin High mass, Professor Philip Davis' education series "Roadmap to the Bible", Church School Closing and Picnic, our patronal festival and the Champagne and Strawberry Soiree which celebrated the burning of our mortgage for the parish hall, the Requiem

Eucharist in the cemetery, homecoming Sunday, the Festival of All Saints and the annual Advent carol Service.

Father Harris thanked Dr. Reesor for his outstanding and dedicated work as our Organist and Choirmaster, drawing attention to the fact that Dr. Reesor has been with us for 44 years.

Father Harris spoke of his pleasure in working with Father Ralph Moore as we link the Parishes of Milton, Rustico, St. Peter's Cathedral and Georgetown.

Father Harris thanked the parish for warmly welcoming his father, Canon Walter Harris, and his mother when they came to live in the Rectory and also for the many expressions of sympathy that he received on his father's death on August 20, 2014.

Father Harris concluded his report by expressing thanks to the Wardens, the members of Vestry, all those in positions of leadership, to our secretary/office manager Anne Chisholm, to our Sextons, to Dr Reesor and to the members of the Choir and to all those who have served at St. Peter's Cathedral during his 25 years of service.

He expressed special thanks to the parish members for the Farewell Party given for him on November 23rd and for the speeches, the words of thanks and the wonderful gifts.

In conclusion he said "as Christians we have a message to share with the world".

Father Garrett expressed his appreciation for the constant devotion and love of Christ and the church that he had witnessed since arriving at St. Peter's Cathedral. He expressed appreciation to all church groups for those things that are accomplished with energy, commitment and cheerful goodwill. Father Garrett reported that he had seen so much that is true and good about this parish and he hoped that we could share this with those around us in the coming year ahead.

Adoption of Rector's reports: Maurice Rodgerson moved the adoption of the Rectors' reports, seconded by Peter Southward. Motion carried.

Property Report: Edgar MacDonald, Property Warden, wished the meeting a Happy St. David's Day and a Happy Year of the Horse. Edgar referred to his report printed on pages 12 and 13 of the report book. Highlights of his report were (1) **Cathedral.** Tiling of the Sacristy and the Chancel was completed and new handrails were installed on the Chancel gates. (2) **Chapel.** A walkway was laid from the sidewalk to the front door of the Chapel and a metal handrail was installed. A restoration expert has examined the Robert Harris paintings and provided a detailed report. Thanks to Fred and Shirley Hyndman for ensuring care of the paintings by the Confederation Center Art Gallery.

(3) **Cathedral Hall.** Thanks to Rachel Clark McDermid for continued successful hall rentals. (4) **Church House.** New leases signed with tenants in both apartments. (5)

Rectory. Major renovations to the rectory began in late 2014 and will continue in 2015.

(6) **Grounds and Cemetery.** Tony Foy and Jose Galicia, our sextons, continue to do an excellent job of keeping our premises in excellent condition. Parishioners have expressed great satisfaction with the condition of the cemetery.

Edgar expressed thanks to Fathers Peter Harris, David Garrett and Ralph Moore for their help with property matters; thanks also to Anne Chisholm for her valuable assistance.

Adoption of Property Warden's Report: Edgar MacDonald moved adoption of his report, seconded by Karl Winter. Father Garrett asked for any comments or questions regarding the report.

Mike Smitherman asked if the congregation would be made aware of the Confederation Center Restoration report on the Harris paintings. Rory Francis replied that Kevin Rice from Confederation Center will be speaking to Vestry regarding the report and then information can be made available to the congregation.

The vote was taken. Motion carried.

Financial Report: The Treasury Warden, Rory Francis, presented a detailed financial report as found on pages 14 to 25 of the report book. Rory highlighted important financial accomplishments and goals for the year – we successfully completed our *Building in Faith Campaign*, burned the mortgage for the Church hall, and launched the *Cathedral 150 Campaign*. Cathedral 150 will allow us to be debt free and complete renovations to the interior of All Souls' Chapel by 2019, our 150th Anniversary. Also, in 2014 we entered into a "5/3 Agreement" with the Diocese whereby we will pay full allotment for the next 3 years and be forgiven our allotment arrears. The allotment payment for 2015 will be \$30,023, an increase of \$11,000.

In 2014 envelope receipts were \$177,045, achieving our target of \$177,000.

Expenditures were close to budget, with the exception of extremely high heating costs.

As a result we ended the year with a deficit of \$5,831.

Combined contributions to the *Building in Faith Campaign* and the *Cathedral 150 Campaign* were an outstanding \$104,853.

For 2015 vestry is proposing a balanced budget. The target for envelope contributions has been held at \$177,000. Staff salaries will increase by 1%; clergy salaries are set by national church policy.

Rory thanked all those who had assisted in administering the finances of the Cathedral.

Adoption of Treasurers Report (page 14 in Annual Report 2014) Rory Francis, Treasury Warden, moved the adoption of his report, seconded by Linnell Edwards. Carried

Adoption of Auditor's Report. In the absence of auditor Daniel Yorke, Cameron Clay moved the adoption of the Auditor's Report (page 15), seconded by Greg Irvine. Carried.

Profit and Loss Statement (page 16 – 19) Rory Francis presented the financial statements of revenue and expenditures for 2014. He went over receipts and expenditures, emphasizing that our allotment payment to the Diocese had increased by \$11,000 in the past year. Unfortunately due to this increase and an extraordinarily high fuel bill we had ended the year with a negative balance of - \$5,831.32. There were a few questions from the floor regarding expenditures and the 5/3 Agreement with the Diocese, to which Rory responded.

Rory drew attention to the Balance Sheet on page 19 pointing out that we have total assets of \$835,773.99.

Adoption of Profit and Loss Statement and Balance Sheet Rory Francis moved the adoption of the Profit and Loss Statement and the balance Sheet, seconded by Gloria Jay. Motion carried.

Trust Account Statement and Trust Account Operating Statement (page 20 – 21) Rory Francis presented the Trust Account Statement. He pointed out the different types of trust accounts that we have – General Purpose, Designated Purpose and Investment

Accounts. These accounts are held in one Consolidated Trust Fund at the bank. The total in the Consolidated Trust Fund is \$885,347 and the income for 2014 was \$18,798. Rory responded to one question regarding the Deaf Ministry Fund. He replied that we hope to renew the Deaf Ministry Program.

Adoption of Trust Account Statement and Trust Account Operating Statement.

Rory Francis moved the adoption of the Trust Account Statement and Trust Account Operating Statement, seconded by Greg Irvine. Motion carried.

Budget for 2015 Rory Francis presented the proposed budget for 2015 (page 22 – 23). It is a no frills budget; set with the hope that envelope income will stay on par with 2014.

Adoption of 2015 Budget. Rory moved the adoption of the 2015 Budget; seconded by Linnell Edwards. Motion carried.

Statement of Changes in Net Assets (page 24) Rory Francis presented the Statement of Changes of Net Assets. Rory explained that the residual contributions in the Building in Faith Campaign at the end of 2013 were the beginning assets in the Cathedral 150 Campaign.

Adoption of Statement of Changes in Net Assets Rory moved the adoption of the Statement of Changes of Net Assets; seconded by Karl Winter. Motion carried.

All Remaining Reports: Ann Francis moved the adoption of all remaining reports (pages 26-34); seconded by Gloria Jay. Motion carried.

Nominating Committee Report: The nominating committee (Edie Rogers, Christine Dowbiggin and Karl Winter) presented the list of proposed names. Father Garrett asked if there were any nominations from the floor. There were none. Judith Beauchamp moved that nominations cease and that the names of those contained in the nominating committees report be put forward for approval; seconded by Greg Irvine. Motion carried. Those nominated were declared elected. The following is the list of representatives to Vestry and other committees:

VESTRY

Term to AGM 2018

Carrie Costain
Linnell Edwards
Edgar MacDonald
Susan Stensch

Term to AGM 2017

Christine Dowbiggin
 Kevin Garvey
 Gillian Hutchings
 Peter Southward

Term to AGM 2016

Rory Francis
 Greg Irvine
 Maurice Rogerson
 Wendy Southward

Synod Delegates

Michael Edward
 Norice Weatherby
 Karl Winter

Alternate Synod Delegates

Kristina Chandler
 Jack Stewart

Synod Youth Delegate

Beth Dowbiggin

Alternate Synod Youth Delegate

?

Organizations Appointments to Vestry

Binney/Inglis – Ann Francis

Sunday School – Eric Edward

Representatives to the Assembly of the Diocesan church Society of PEI

Paul Connolly

Carrie Costain

Catherine Edward

Michael Edward

Edgar MacDonald

Mike Smitherman

Jack Stewart

Karl Winter

Representatives to the Charlottetown Christian Council

Elizabeth Reagh and Jane Ross

Representative to the Canadian Bible Society

Elizabeth Reagh

Nomination committee: Edie Rogers, Christine Dowbiggin and Karl Winter

New Business

Rory Francis said that on behalf of Vestry and the congregation he would like to welcome Father Garrett to his first Annual Meeting of St. Peter's Cathedral. Rory expressed our pleasure at having Father Garrett in our midst.

Father Garrett thanked us all for his warm welcome and for the love and support that he had been shown thus far.

Carrie Costain asked to address the meeting. She said "For the past 20 plus years Reverend Canon Peter Harris has been the body, heart and soul of this congregation and a vital part of the Anglican Church. In recognition of his years of dedicated service I move that we honor him with the title of Rector Emeritus of St. Peter's Cathedral." Seconded by Linnell Edwards. Motion carried.

The meeting was informed that Dr. Alan Reesor is retiring in June 2015. Vestry will take this information under advisement.

As there was no further business Gloria Jay moved that the meeting be adjourned. The meeting was adjourned at 2:20 p.m.

Father Garrett said the closing prayers.

Respectfully submitted,

Gillian Hutchings

RECTOR'S REPORT

The first and last word of this report to you is, thank you. Since my arrival in last November, what was a sea of faces has become a picture of friendship and faithfulness. The warmth of your welcome, your kindness and generosity has been profoundly moving. I like this parish and I like you and here's why.

Too often the church these days is seen from the outside to be declining not only numbers but in a sense of her mission. That idea of retrenchment is there, sadly, even in the church itself. A friend put that into a brief haiku,

**Don't dream,
Don't build,
Sleep,
Wait for death.**

That is not your vision here. In so many different moments and manners I have seen you witness faithfully to the Risen Christ and the 'love stronger than death' since coming to this parish.

While church mission statements, may not be especially compelling reading, they can provide a window into the soul of a parish. Many such mission statements are long drawn out tomes. They try to include everything the church could possibly consider being or doing. I imagine when these mission statements were drafted by their particular church leaders; they had a great need to make sure everyone in the parish had something in the statement that would appeal to them. So, the statements end up saying just about everything, which really means in the plethora of words, they really say nothing that is meaningful. Other mission statements are so sparse that one is led to wonder what the people of that particular church are really up to. On one occasion, after one visioning consultation ended, one parish's mission statement read: "We come, we pray, we leave." .

If we look at the Gospel Jesus gives us at least one mission statement as a window into his soul when He quotes the Prophet Isaiah in the Synagogue near the beginning of His ministry and applies it to his own person.

A paraphrase of what he says in the synagogue might be:

"Because God's Spirit is in me, this is what I'm about; this is what God has revealed to me to be my mission. It's to give hope to the poor in spirit. It's to tell everyone who is held captive by sin that they're now free. My calling is to bring renewed sight to those who have become blind to , unable to see God's Kingdom in this the world I'm constrained by God to lift up all those who are oppressed and weighed down by life. This is my mission. God has looked on His creation and wants you to know that because I am here you are in God's favour."

This is Jesus' mission statement. That means that those of us who desire to follow him as his disciples in this community known as the Cathedral Church of Saint Peter need to see it as our mission statement as well. What then does Jesus' personal mission statement reveal to us about what God is up to in the world? Can we discover what God is interested in from Jesus' Mission Statement? It seems to me that if can figure out what God is interested in, then we will be well on our way to following Jesus faithfully.

As much as I shy away from a traditional three point sermon, let alone in a Rector's Report, I want to suggest to you that this self-definition of Jesus tells us three important things that God is interested in.

First, it says that God is against barriers of all kinds. We can scour the Gospels and in every story we will find Jesus breaking down barriers between God and people. For example, when Jesus heals the leper in Mark's Gospel, he is breaking down the barrier that this man has had between himself and the community. The former leper is no longer cut off from the community. When Jesus heals the woman with the haemorrhage of blood, he is breaking down the barrier that has kept her from living fully her life in her family and community. And this is true not just with physical illnesses. When Jesus stops the stoning of a woman caught in adultery and tells her that she is not condemned and that she should return to her family "and sin no more," he is breaking down the barrier her sin had created. In the Gospels, Jesus challenges the accepted interpretation of Jewish Law. He shows us that our religious practices should deepen our relationship with God and not become a barrier to it. When he says that "humanity was not made for the Sabbath, but the Sabbath was made for humanity," he is saying that our religious practices can become an end in themselves and thus a barrier to our relationship with God. The Sabbath is a gift from God so through our rest we can enter into a closer relationship with God. Jesus' mission is about breaking down barriers.

Second, we can see from Jesus' Mission Statement that God is particularly concerned with the least, the lonely, the lost, the lamed, and the left-out. That means that if the human race were an actual race, then God's binoculars would not be fixed on the leaders of the race, but rather they would focused on the back of the pack. Our culture is fixated on the winners; those who finish first. We almost defy winners; from those who win the Stanley Cup to those who are voted for an American Idol. Our culture's understanding of what is fair and just reflects this as well. In our culture, we believe everyone should have a fair and equal start; what we often refer to as a "level playing field." We use this to describe everything from educational opportunities for children to economic competition in business. If

culture, we believe everyone should have a fair and equal start; what we often refer to as a "level playing field." We use this to describe everything from educational opportunities for children to economic competition in business. If everyone has a fair and equal start, then our culture believes we have achieved justice. But God does not seem to care about the conditions present at the start of the race. God rather seems more concerned with the fact that everyone finishes the race together.

Jesus' mission is about bringing people together at the finish. His parables about the Kingdom of God reflect this. For example, the Parable of the Marriage Feast in Matthew's Gospel tells us that a King who throws the feast instructs his servants to go out into the highways and byways and invite in everyone regardless of who they are so that they may enjoy the feast. In the parable of the Labourers in the Vineyard, Jesus tells the story of a vineyard owner who pays everyone the same wage at the end of the day regardless of how many hours they worked that day. The pattern throughout the Gospels is the same, Jesus wants the least, the lonely, the lost, the lame, and the left out to be included so everyone who is created in God's image can finish the human race together. So, Jesus' mission is also about bringing everyone, especially the poor in body or spirit, to the Kingdom of God.

Third and last, God seems to be interested in our joy. In John's Gospel, Jesus says plainly: "I have come that you may have joy and that your joy may be complete." Now joy is not a giddy feeling of happiness. Joy is not laughing ourselves silly. Although a good laugh from my experience is a profoundly spiritual experience. No, joy is experiencing the rightness of things. Joy is participating in the rightness of life. Joy is recognizing when our lives are congruent with God's purposes and desires for our lives.

Joy is Zacchaeus sliding down the sycamore tree and in his joy promising to give away all his income that he got through his dishonest tax collecting. Joy is Mary of Bethany sitting at the feet of Jesus and resting in his presence. Joy is the prodigal son returning to his father and finding his father waiting for him with open arms. Joy is Mary Magdalene realizing that she was loved and accepted by God. Joy is recognizing that God favours us with Jesus and that because of Jesus we are the beloved of God. Joy is recognizing that our lives are inextricably bound up with one another and kneeling at the altar next to our sisters and brothers to receive the Sacrament that promises us our inclusion in Body of Christ. In doing so, we recognize that we are participating in the rightness of life.

Jesus' mission is to break down barriers; to make sure that the poor in body, mind, or spirit are included in God's Kingdom; and, to announce that God desires our joy in life. That's Jesus' mission. And it is our mission as well. I believe we need to hold up everything we do and everything we are as a congregation and see if it fits into Jesus' Mission Statement. If it doesn't, then we need to reconsider doing it. Likewise, if we are lacking something in our common life that is part of Jesus' Mission Statement, then we need to find a way to make that a part of our ministry. Jesus is the plumb line for all that we are and all that we do.

Peter Drucker, the management guru, offers this simple plumb line for businesses. He says there are really only two important questions to ask. The first is: "What is your business?" And the second is this: "How's business?" Taking Drucker's questions, we should always ask: "What is our business and how are we doing in that business?" Our business is following Jesus and our most important, compelling, and recurring question ought to be: "How are we doing following Jesus?"

I think that those of you who have offered reports to our Annual Meeting have done a superb job of summarizing the answer to that question. In so many ways we are living out Jesus' Mission Statement in our parish life. We should be appropriately proud of what we continue to accomplish together. But we should not rest on our laurels or become too self-satisfied with our accomplishments. For we cannot rest, nor can we become content as long as barriers still exist that separate us from God and one another. We cannot sit idly by while the least, the lonely, the lost, the lame, and the left-out continue to be excluded in our culture. We cannot turn our backs when cynicism, sarcasm, and despair are the currency of our culture. We are a people of joy who have joy to share with all who will listen to us.

So, let's get on with Jesus' mission. God has done remarkable and amazing things in our midst. I have no doubt whatsoever that God has many remarkable and amazing things in store for us. Let us pray that Jesus will always be the soul of this parish.

Many of you make worship, a priority Sundays and weekdays. For one reason or another others are more sporadic in attendance. There is room for improvement in this, as in most every aspect of our lives. I challenge you to try harder in the coming year to make it to church every Sunday, and at least one weekday, in the All Souls' Chapel, that splendid gift to us from our forbears. You will be rewarded with the encouragement of your fellow Christians and the grace of God in word and sacrament. But however often you come I recognize that your worship

is heartfelt and the obvious love you show for the Lord and each other in prayer and praise and the care you show in welcoming strangers as well as your affection for your fellow worshippers is truly attractive.

Speaking of what is attractive about your worship should include the music you offer, week by week, under the extraordinarily gifted leadership of Ruth Ann Read Clay and the dedicated choir of St. Peter's.

The presence of a Sunday School at Saint Peter's has been a chance to make sure the youngest among us are welcomed to learn the basics of the faith. We are grateful for the extraordinary dedication of Eric Edward and Beth Dowbiggen who volunteer in the Sunday School each week

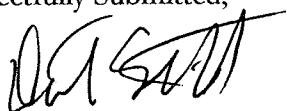
This past year we carried on the new tradition of Pageants, which involved parishioners of every age in telling the story of The Birth and Passion of our Lord, in a reverent and moving, lively manner. We thank Edie Rogers and Michael Edward for their leadership.

The Church here is truly a family and our family has experienced both sorrow and joy this past year. Death has touched us. Lives, some more fully lived and some less so have ended and you have embraced the bereaved and commended the departed to God at both the time of death and at All Souls. Life has also begun and been welcomed in baptism and celebrated in marriage this year. In June, we offered thanks for all the gifts of Alan Reesor who retired after 44 years as Music Director, and who was appointed Music Director Emeritus by the Parish and Canon of the Cathedral by the Bishop in gratitude for all those years of excellence. In June we also celebrated with great gusto the enthronement of our Diocesan Bishop and welcomed him to the Cathedral and his chair.

Just as Christianity is more than what goes on only on Sunday mornings so St. Peter's Cathedral is not just a building but a family—Christ's family—a family that is always alive, seven-days-a-week, twenty-four hours a day. It is a danger that in naming certain names that others will appear to have been forgotten and it is only the space available that prevents me naming all of you here who keep this parish afloat and sailing on. But I must name some names. I thank Father Ralph Moore for his faithful and joyful ministry as Priest Assistant. I thank the Wardens and Treasurer of the Parish, for their hard work and dedication: thank you to Rory Francis, Edgar MacDonald, Cameron Clay and the members of Vestry. Thank you to the members of the ACW, both the Binney Group and the Inglis Group, the Men's Group and the Young Men's Group who support the cathedral's ministry and reach out in the Community. Thank you to the Altar Guild who lovingly care for the linens and vessels and prepare for the Eucharist, every day of the week. I need also to thank those of you who welcome your fellow worshippers each Sunday either formally as greeters or unofficially making new comers feel welcome and comfortable. I also thank those of you who read and serve at the altar and administer the sacrament each week. Thank you to Anne Chisholm our Office secretary who has served with such extraordinary dedication for over twenty years. And those of you whom I have forgotten, I offer my deepest gratitude. No doubt, after reading all that, it is apparent that the Rector isn't and cannot be a one-man show. The ministry of Christ in this place depends upon you all. I give thanks that I have been able to share with you in that ministry here.

2019 will mark the 150th Anniversary of our parish. . What you have already accomplished has been truly amazing as a parish but there is more. We need always to be thinking of how we can welcome others into the family of Christ, to know the Love of God, to share the Risen life. As we prepare to celebrate that important milestone in just three years let us begin to think again and plan how best we can do God's will in this place. Once again, as I said at the beginning I like you and I thank God for you all, for the grace and joy I have known in you in the past year in the Cathedral Church of Saint Peter, Charlottetown

Respectfully Submitted,



The Reverend David Garrett,
Rector

Property Warden's Annual Report 2015

On behalf of the Property Committee and Vestry, I am pleased to present the Property Report for 2015. Maintenance and restoration activities for each Cathedral property follow.

1. Cathedral

- The speakers in the Cathedral were tested and realigned, and the control switch in the Chancel was repaired.
- A new security alarm button, which is connected to our main security system, was installed at the organ.
- The new Chancel floor project was completed by sealing the grout lines.
- Several repairs to the organ were undertaken - a new switch and related wiring were installed, a computer problem was solved and new foot pedals were installed.
- Security in the Cathedral basement was improved by installing a new door leading from the Cotton Room to the Chapel basement and placing locks on all doors.
- The candle snuffer was taken (stolen) from the Cathedral. The theft was reported to the city police. To date, the snuffer has not surfaced. The candle snuffer from the Chapel was used for the Cathedral.

2. Hall

- Hall rental income increased from \$5,792.60 in 2014 to \$6,298.60 in 2015.
- In 2015, there was a change in co-ordination of hall rentals. Rachel Clark McDermid, who served as co-ordinator since 2013, moved to Nova Scotia. Catherine Edward volunteered, with some encouragement, to take on the role. Many thanks to both Rachel and Catherine for taking on this important task. Our sextons, Tony and Jose, and cathedral secretary, Anne Chisholm continue to provide great support for the rental programme.
- New guidelines, in keeping with the requirements of the SafeR Church Programme, were developed for renters.
- Research on comparing our rental fees with other similar venues was begun by Catherine.
- Window covering for windows in the hall were installed by Flooring Canada. A generous gift given by members of the Michael family in memory of their mother, Helen, covered the cost. The participation of Ann Francis and Carrie Costain in bringing this project to a successful conclusion is much appreciated.

3. Church House

- In early August, the main apartment became vacant. Upon inspection of the apartment, it became obvious that some repairs and renovations were required before a new tenant could move in. An examination of the south roof of Church House was undertaken to determine why water consistently entered around the dormers, thus damaging the ceiling and one wall. As a result of the findings, repairs were made to the roof surface and new shingles and flashing were installed. Thanks to our new tenant, Colin MacKenzie, who offered to provide the labour for repairing the walls and ceiling. The other major undertaking was the repair to the second story fire escape. Repairs to the bathrooms and painting of some walls and woodwork were completed.
- Fire detectors in all areas of Church House were hard - wired.

4. All Souls' Chapel

- A new switch for the fans and the old electrical supply for it was replaced.
- A new heating zone valve was installed.
- In-house repairs were made to the front door lock. Thanks are due to Larry Arsenault and Tony Foy for solving this problem.
- Thanks to Moe Rodgerson's efforts, the chapel windows were illuminated again this year during the Christmas season.
- Father David Garrett is exploring sourcing an historically acceptable replacement for the Sanctuary lamp.
- New rack cards describing the Chapel have been printed and will be distributed to the tourism folk this spring.
- Beginning in the spring, the early mass on Sundays was celebrated in the Chapel. When the cold weather set in, the service was moved to the Cathedral.

5. Rectory

Renovations at the Rectory continued full-bore in 2015. A few are noted below:

- Hardwood floors on the main floor were refinished.
- A new vanity and mirror were installed in the downstairs bathroom.
- Walls in the livingroom area were covered with gyprock and painted.
- New fireplace tiles were installed around the fireplace in the extended livingroom.
- Pulls on kitchen cupboards were replaced.
- Front entryway was papered.
- New switch for front door lights was installed.
- Stairs from the foyer to the second floor were cleaned and painted.
- Stairs, landing and front door were painted.
- A new sump pump was installed.

Thanks to Ann Francis, Father David and Tony Foy for all their work on the Rectory project. Ann's creative spark in raising funds for "little things" really helped the bottom line and demonstrated once again the generosity of St. Peterites!

6. Grounds

- Snow removal again handled by Island Coastal.
- A new Committee headed by Linnell Edwards worked along with Carrie Costain in pruning the church gardens and preparing them for winter.

7. General

- Annual inspections of the hall heating system, fire extinguishers, sprinkler system, and kitchen (Dept. of health) were positive with only limited maintenance required.
- Water meters were installed in all church buildings.
- An extensive survey done, in conjunction with Statistics Canada, on the use and cost of heating and electricity in all our buildings was completed in early spring.
- The annual application to Jobs For Youth Programme was unsuccessful this year. We will apply again in 2016.
- Thanks to Rory Francis for improving our Wi-Fi in Church House, Hall and Rectory.
- Again this past year, heavy snow loads on the Sacristy roof and flat sections of Church House and the Rectory were removed manually.

8. Cemetery

Again this year, Mike Brazil capably looked after the maintenance of our graveyard. Mike not only cuts the grass but also provides guidance to parishioners who wish to secure a plot location, or who require repairs to their family headstones. Cemetery co-ordinator, Jack Stewart unfortunately had a busy year as we lost seven of our parishioners, all of whom, except one, were buried in St. Peter's. Thanks Jack for your work. Also, a thank you to Larry Arsenault who assists each year by turning the city water on in the spring and off in the fall. This past autumn, much to the dogged persistence of the Cemetery Committee's Co-chair, June McKarris, the city cut down and removed, free of charge, several decayed trees. The other large trees remaining appear to be in good shape and hence, pose no danger. As the budget figures show, returns from investments during these financially difficult times, are at an historic low. This means that the income from investments in the Cemetery Trust Fund is insufficient to cover maintenance costs. Fortunately, during the past year donations to the Cemetery Maintenance Fund helped significantly in meeting the expenses. In this regard, the Shama family's generous donation of \$2,000., together with a donation from the Mens Group, helped enormously. Last year, seven parishioners were buried at St. Peter's Cemetery; they were: Helen Michael, Albert Hennigar, George Kays, Diane Kays, Edgar Acorn, and Canon Robert Tuck. Other parishioners (Phyllis Murray, Betty Acorn, and Louis Kays) who died in 2015 were buried in other cemeteries.

Many hands make light work! In this regard, I would like to thank Father David Garrett and Rory Francis for their august council and members of the Property, Chapel and Cemetery Committees, and Vestry for their assistance and support. As well, I appreciate very much the co-operation and help I received from our sextons, Jose and Tony, and from Anne Chisholm, our church secretary.

Property Committee: Father David Garrett, Ann Francis, June McKarris, Moe Rodgerson, Larry Arsenault, Edgar MacDonald (Chair).

Property Ad Hoc Chapel Subcommittee: Moe Rodgerson (Chair) Father David Garrett, Mike Smitherman, Peggy Williams, Karl Winter, Edgar MacDonald.

Property Committee Ad Hoc Cemetery Subcommittee: Peggy Williams (Co-chair), June McKarris (Co-chair), Larry Arsenault, Carrie Costain, Edgar MacDonald.

Respectfully submitted,

Edgar MacDonald, Property Warden

TREASURY WARDEN'S REPORT

On behalf of the Vestry of St. Peter's Cathedral, I am privileged to present the statements of revenue, expenditures and trust accounts for 2015, along with a proposed budget for 2016.

For 2015, envelope receipts were \$164,286, about 7% or \$13,000 short of our target of \$177,000. Hall rental income received during the year was \$6299. Parish organizations including Bishop Binney and Inglis ACW groups, Men's Association, and Young Men's Group were important financial supporters during the year. Expenditures for the year were very close to budget, but because of the revenue shortfall, we ended the year with a deficit of \$17,855.

The Trust Account Statement shows that \$4,000 Trust Fund income was transferred to the current account for the year. Donations to the Assistant Priest Fund were \$745. Our share of Assistant Priest costs for the year totaled \$11,254, which was paid in full from our Assistant Priest Endowment Income. Cemetery plot sales and donations to the Cemetery Endowment of \$2700 were received bringing the Cemetery Endowment Trust Fund \$81,874. Cemetery expenditures of \$3956 were paid from direct donations to cemetery maintenance (\$3805) from accumulated Cemetery Endowment interest (\$151). Average rate of return on the Consolidated Trust Investment Account for the year was 2.3%.

Contributions for 2015 for the new *Cathedral 150 Campaign* totaled an outstanding \$80,420. We are grateful to the families and estates of recently deceased parishioners Mary Beth Harris, Ron and Dorothy Orton for very generous donations. *Cathedral 150* expenditures in 2015 were \$52,538, as extensive renovations were carried out in the Parish Rectory and some roofing and related repairs were conducted at Church House. This brings total donations to *Cathedral 150* in the first two years of the campaign to \$185,273 and a balance after expenditures of \$163,079. For 2016 our donation target is \$50,000. The Parish has begun our response to the Syrian Refugee crisis and re-established our Refugee Committee. The Charming Churches concert and other donations have resulted in a \$2235 contribution to our Refugee Fund in 2015.

For the 2016 budget, our target for envelope contributions has been reduced to \$169,215, or 3% above 2014 actual amount received. Staff salaries are proposed to increase by 1%, or as required by national church policy in the case of clergy wages. We propose to pay our full 2015 Allotment to Synod of \$30,327 which will be the third year in our three- year commitment to the Diocese under the Five-Three Program which will allow all past allotment deficits to be forgiven by the Diocese at the end of this year.

As a result, Vestry is forecasting a deficit of \$10,691 for the year. This is a reflection of an aging population in general, and the loss of several substantial financial supporters in recent years. Deficit budgeting cannot continue and a longer term strategy to address this matter must be a priority in 2016.

There are many to thank for their support in administering the finances of the Cathedral. Thanks to Rachel McDearmid and Catherine Edward for managing Hall Rentals this year. Thanks also to Sexton team Jose and Tony of Dulce's Facilities Services and Secretary Anne Chisholm for their support of the Hall Rental business as well as their many other duties. I would also like to thank our Finance Committee— Property Warden Edgar MacDonald, Greg Irvine, Peter Southward, Fr. Garrett and Treasurer Cameron Clay for their assistance. Thanks also to Parish Secretary Anne Chisholm and Accountant Sheri Dennis for their dedication and assistance throughout the year. Finally, thank you to Daniel Yorke for serving as Auditor again this year.

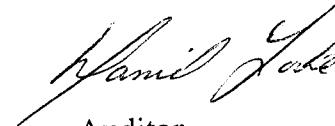
Respectfully submitted,



Rory Francis, Treasury Warden

AUDITOR'S REPORT

Having examined the records and books pertaining to the receipts, expenditures, bank accounts, and trust funds of the Cathedral Church of Saint Peter for the year ending December 31, 2015, it is my opinion that the accompanying statements correctly present the financial transactions for the year.



Auditor

18/02/16
Accrual Basis

St. Peters Cathedral Balance Sheet As of 31 December 2015

	31 Dec 15
ASSETS	
Current Assets	
Chequing/Savings	
Chequing - CIBC Current	20,474.06
Total Chequing/Savings	20,474.06
Accounts Receivable	
Accounts Receivable	15,651.55
Total Accounts Receivable	15,651.55
Other Current Assets	
Cemetery Operating	3,966.00
Tanton Operating	1,730.00
Trust Operating	-837.00
Total Other Current Assets	4,859.00
Total Current Assets	40,984.61
Other Assets	
Investment	773,295.39
Total Other Assets	773,295.39
TOTAL ASSETS	814,280.00
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	15,798.18
Total Accounts Payable	15,798.18
Total Current Liabilities	15,798.18
Total Liabilities	15,798.18
Equity	
Net Assets	
Cathedral 150	163,079.09
Cemetery Fund	3,966.00
Consolidated Trust Fund	890,238.94
Tanton Memorial Fund	1,730.00
Total Net Assets	1,059,014.03
Net Deficit	-242,677.58
Net Income	-17,854.63
Total Equity	798,481.82
TOTAL LIABILITIES & EQUITY	814,280.00

18/02/16
Accrual Basis

St. Peters Cathedral **Profit & Loss Prev Year Comparison** **January through December 2015**

	Jan - Dec 15	Jan - Dec 14
Ordinary Income/Expense		
Income		
Assistant Priest Recovery		
Kings County	14,423.00	14,954.35
St. Peter's	11,254.00	16,407.00
Total Assistant Priest Recovery	25,677.00	31,361.35
Designated Funds		
Altar Guild Donation	0.00	1,000.00
Assistant Priest Endowment	745.00	720.00
Assistant Priest Income	0.00	0.00
BIF Exp Offset/Cathedral 150	0.00	12,595.13
Binney Group Donation	0.00	1,000.00
Cemetery Maintenance	3,956.00	3,776.75
Cemetery Trust	2,700.00	600.00
Diocesan Times	60.00	0.00
Farmers Helping Farmers	165.00	170.00
Heritage Fund	1,109.50	553.00
Inglis Group Donation	0.00	500.00
Isabel Fund	0.00	0.00
Mens Association	500.00	500.00
Miscellaneous Revenue	4,278.33	153.33
Organ Fund	3,115.00	2,520.00
Organ Fund Capital	3,864.00	4,277.00
Refugee Fund	2,335.00	0.00
Robert & Elizabeth Kromer	480.00	881.35
Senior Choir Donation	0.00	500.00
St. Alban's, Souris	40.00	200.00
St. George's	475.50	0.00
St. Monica's Home, Jamaica	1,435.00	1,397.00
Upper Room	1,590.00	1,660.00
Young Men's Donation	0.00	500.00
Total Designated Funds	26,848.33	33,503.56
Envelope Offerings		
Church Organizations		
Altar Guild	0.00	3,000.00
Binney Group	4,000.00	2,000.00
Men's Association	700.00	0.00
Senior Choir	0.00	3,600.00
Youth Group	300.00	0.00
Total Church Organizations	5,000.00	8,600.00
Envelope Offerings	164,285.60	177,045.40
Total Envelope Offerings	169,285.60	185,645.40
GST Income	9,931.24	4,523.79
Loose Offerings	6,746.54	5,305.83
Other Revenue		
Fundscript Income	1,500.00	2,500.00
Trust Fund Income	4,000.00	5,000.00
Total Other Revenue	5,500.00	7,500.00
Rental Income - 11 All Souls Ln	11,800.00	12,000.00
Rental Income - 15 All Souls Ln	13,000.00	15,120.00
Rental Income - Cathedral Hall	6,298.60	5,792.50
Total Income	275,087.31	300,752.43

18/02/16
Accrual Basis

St. Peters Cathedral **Profit & Loss Prev Year Comparison** **January through December 2015**

	Jan - Dec 15	Jan - Dec 14
Expense		
Designated Funds Expense		
Assistant Priest Endowment Exp.	745.00	720.00
Assistant Priest Fund	0.00	100.00
BIF/Cathedral 150 Expense	0.00	12,595.13
Cemetery Maintenance	3,955.96	3,776.75
Cemetery Trust	2,700.00	600.00
Charlottetown Christian Council	75.00	0.00
D.C.S/CCC	924.33	900.69
Diocesan Times Expense	60.00	0.00
Farmers Helping Farmers	165.00	170.00
Heritage Fund	1,100.00	553.00
Organ Fund - Capital	3,863.63	4,277.00
Organ Fund Expense	3,115.00	2,520.00
Robert & Elizabeth Kromer	480.00	881.35
St. Alban's	40.00	200.00
St. George's Expense	475.50	0.00
St. Monica's Home - Jamaica	1,435.00	1,397.00
Upper Room	1,590.00	1,660.00
Total Designated Funds Expense	20,724.42	30,350.92
Donations	0.00	450.00
Dues and Subscriptions	40.00	0.00
Operating Expenses		
Advertising and Promotion	1,397.59	1,331.39
Allotment to Synod - 20	30,810.96	30,023.28
Bank O/D Interest	653.94	926.56
Bank Service Charges	1,399.51	1,309.86
Electricity		
11 All Souls' Lane	1,450.37	1,912.52
Cathedral	3,746.98	3,797.57
Rectorry	1,144.42	1,042.05
Total Electricity	6,341.77	6,752.14
Fuel		
Cathedral	36,157.74	40,619.56
Rectorry	4,904.86	4,948.81
Total Fuel	41,062.60	45,568.37
Insurance Expense	7,568.00	7,456.00
Miscellaneous Expense	7,495.06	7,384.92
Postage and Delivery	306.66	589.69
Property Taxes	8,993.43	8,675.50
Repairs and Maintenance		
11-15 All Souls' Ln	16.24	1,164.83
Cathedral	10,907.75	15,655.85
Rectorry	1,475.86	366.21
Total Repairs and Maintenance	12,399.85	17,186.89
Stationery	7,305.63	3,554.75
Sunday School Supplies	635.02	0.00
Telephone Expense		
Cathedral	357.88	343.73
Office	793.01	752.39
Rectorry	1,304.06	825.00
Telephone Expense - Other	0.00	0.00
Total Telephone Expense	2,454.95	1,921.12
Wafers, Wine, Candles	2,458.48	3,015.27

18/02/16
Accrual Basis

St. Peters Cathedral **Profit & Loss Prev Year Comparison** **January through December 2015**

	Jan - Dec 15	Jan - Dec 14
Water		
15 All Souls' Ln	687.29	510.88
Cathedral & Hall	885.81	1,265.50
Cemetery	173.28	191.78
Rectorry	638.60	510.88
Total Water	2,384.98	2,479.04
Total Operating Expenses	133,668.43	138,174.78
Professional Fees	2,892.94	2,925.81
Salaries & Honoraria		
Assistant Priest		
Salary & Housing	21,922.43	26,712.50
Travel	3,756.71	4,549.04
Total Assistant Priest	25,679.14	31,261.54
Clergy Salary	54,902.92	41,968.74
Clergy Travel	4,400.04	4,475.04
CPP Expense	175.90	0.00
Donations	700.00	0.00
El Expense	0.00	987.14
Organist & Choirmaster	6,485.99	5,881.00
Parish Pension Benefit Exp.	0.00	7,663.27
Relief Organist/Youth Choir Dir	1,250.00	1,200.00
Secretary	10,338.30	10,236.00
Sexton	29,602.06	30,347.57
Sexton - Other	896.40	562.13
Sexton - Relief	1,135.40	0.00
Workers Comp Expense	50.00	50.00
Youth Choir	0.00	50.00
Total Salaries & Honoraria	135,616.15	134,682.43
Total Expense	292,941.94	306,583.94
Net Ordinary Income	-17,854.63	-5,831.51
Net Income	-17,854.63	-5,831.51

**ST. PETER'S CATHEDRAL
TRUST ACCOUNT STATEMENT - 2015**

GENERAL PURPOSE TRUST ACCOUNTS	OPENING ASSETS AT PAR	CONTRIBUTIONS	CLOSING ASSETS AT PAR	INCOME
MEMORIAL FUND	32,026		32,026	642
HODGSON TRUST	20,600		20,600	413
MALONE TRUST	3,500		3,500	70
COTTON TRUST	7,750		7,750	155
INDIGENT FUND	5,000		5,000	100
MEMORIAL CHAPEL FUND	5,000		5,000	100
BRECKEN ENDOWMENT	64,400		64,400	1,291
K SAUNDERS ENDOWMENT	1,000		1,000	20
PAROCHIAL SCHOOL FUND	530		530	11
PETER SHAMA MEMORIAL	48,445		48,445	971
SUB TOTALS	188,251		188,251	3,774
DESIGNATED PURPOSE TRUST ACCOUNTS				
ASSISTANT PRIEST FUND	524,750	\$11	524,761	10,520
BINNEY GROUP (CALLAGHAN)	3,033	83	3,116	61
CEMETERY ENDOWMENT	79,064	2,700	81,764	1,585
TANTON MEMORIAL	1,176	0	1,176	24
SUBTOTALS	608,022	\$2,794	610,816	12,190
INVESTMENT ACCOUNTS				
ALTAR GUILD	5,969	203	6,172	120
ORGAN FUND	34,866	-749	34,117	699
HERITAGE FUND (CHAPEL)	3,107	1,110	4,217	62
DEAF MINISTRY	6,036	124	6,160	121
RECAPITALIZED INCOME	39,095	3,000	42,095	784
SUBTOTALS	89,074	3,688	92,762	1,786
TOTALS	885,347	\$6,482	891,829	17,750

TRUST FUND OPERATING ACCOUNT 2015 BANK STATEMENT

SOURCE OF FUNDS

Opening Balance	293
Receipts:	
Deposits to Trust Account	
Assistant Priest Donations	745
Organ Fund	3,115
Cemetery Plots and Bequests	2,700
Heritage Fund	1,110
Organ Capital	3,864
Assistant Priest From Trust	\$734
Interest from Investments	17,750
	30,310

Total Receipts

APPLICATION OF FUNDS

Capital Invested	7,120
Recapitalized Interest	3,000
Transfer Trust Income to Current Account	4,000
Transfer Trust Income to Cemetery Account	1,585
Transfer Trust Income to Tanton Account	24
Recapitalize Assistant Priest Income	0
Transfer Assistant Priest Income to Current	11,254
Transfer to Current for Organ Capital	3,864
Recapitalize Altar Guild Interest	120
Recapitalize Interest for Binney Group	61
Recapitalize Deaf Ministry Interest	121
Closing Balance	-837
Total Expenditures	30,310

CEMETERY ENDOWMENT 2015 BANK STATEMENT

SOURCE OF FUNDS	Opening Balance	2,532
	Investment Income	1,585
	Interest on Account	1
		4,118

APPLICATION OF FUNDS	Transfer to Current Account for Expenses	151
	Service Charges	0
	Closing Balance	3,967
		4,118

TANTON MEMORIAL 2015 BANK STATEMENT

SOURCE OF FUNDS	Opening Balance	1,704
	Investment Income	25
	Interest on Account	1
		1,730
	Cash Balance	1,730

St. Peter's Cathedral
Statement of Changes in Net Assets Dec 31, 2015

	Current Account (Note 1)	Consolidated Trust (Note 2)	Cathedral 150 (Note 3)	Cemetery Operating	Trust Operating	Tanton Operating	Total Net Assets
Net Assets- Beginning of Year	-242,768	885,347	135,242	2,532	293	1,704	782,350
Excess Revenues over Expenditures	-17,855	0	0	0	0	0	-17,855
Allocation to Net Assets	0	10,971	80,420	1,585	30,017	26	123,019
Expenditures from Net Assets	0	4,597	52,583	151	31,147	0	88,479
Net Assets- End of Year	-260,623	891,644	163,079	3,966	-838	1,730	798,958

Note 1. Current Account accumulated deficit over multiple years. One of the goals of the Cathedral 150 Campaign is to eliminate this debt.

Note 2. Book value of Consolidated Trust Investments. Note that \$100,000. of these assets are held in the Current Account to reduce that account's overdraft.

Note 3. Beginning assets in the Cathedral 150 Account at the end of 2013 were \$55,000.

Additional Fund raising required: Cathedral 150 (2016-18)= \$200,000

Expenses 2015: Rectory: \$41,000; Church House Roof and Interior: \$5000

Cathedral 150 Commitments: Current Account Deficit (\$260,623) East Wall (\$55,000), Chapel Project (\$50,000)

1
2
1

2016 BUDGET
ST. PETER'S CATHEDRAL

	2014	2015	2015	2016
REVENUE	ACTUAL	BUDGET	ACTUAL	BUDGET
Envelopes	177,045	177,000	164,286	169,215
Open Offerings	5,306	5,000	6,747	6,000
Other Revenue (incl Binney, Choir)	17,277	11,000	21,766	12,000
Fundsrip Income	2,500	2,500	1,500	2,000
Trust Fund Income	5,000	4,000	4,000	4,000
Assistant Priest Income	31,362	31,200	25,677	26,110
Hall Rentals	5,793	7,000	6,299	9,000
11-15 All Souls' Lane Rental	27,120	27,120	24,800	27,120
TOTAL REVENUE	271,403	264,820	255,075	255,444
LESS TOTAL EXPENSES	277,234	264,586	272,930	266,135
BALANCE (-DEFICIT)	-5,831	234	-17,855	-10,691

EXPENSES	ACTUAL	BUDGET 2015	ACTUAL 2015	BUDGET 2016
Advertising	1,331	900	1,398	1,200
Bank Charges	1,310	1,350	1,400	1,400
Overdraft Interest	927	600	654	600
Heat-Cathedral, Chapel, Ch House	40,620	30,000	36,158	32,000
Rectory	4,688	4,000	4,905	4,900
Insurance	7,456	7,800	7,568	7,700
Lights Cathedral	3,798	3,800	3,747	3,800
Rectory	1,042	1,200	1,144	1,200
11 All Souls' Ln	1,913	1,700	1,450	1,500
Maint. Cathedral, Chapel	16,656	10,000	10,908	10,000
Rectory	366	2,000	1,304	2,000
11&15 All Souls' Ln	1,165	1,000	16	1,000
Postage	590	200	307	300
Salaries-See Schedule 2	137,689	145,325	137,808	142,798
Sunday School	0	500	635	500
Miscellaneous	6,632	1,000	7,561	1,000
Taxes	8,676	8,700	8,993	9,000
Telephone Cathedral	344	400	358	400
Rectory	825	900	1,304	900
Sexton	0	0	0	0
Office	752	800	728	800
Wafers, Wine & Candles	3,015	2,900	2,458	2,900
Water Cathedral and Cemetery	1,266	1,300	1,059	1,200
Rectory & All Souls' Ln	1,214	1,200	1,326	1,300
Allotment Synod	30,023	30,811	30,811	30,237
D. C. S. and CCC	901	1,200	924	1,000
Donations	480	800	700	800
Printing, Stationery	3,555	4,000	7,306	5,500
Music	0	200	0	200
TOTAL EXPENSES	277,234	264,586	272,930	266,135

SCHEDULE 2 - SALARIES, HONORARIA

	ACTUAL	BUDGET	ACTUAL	BUDGET
	2014	2015	2015	2016
BUDGET				
Rector	41,969	41,123	54,903	55,000
Travel Allowance	4,475	4,400	4,400	4,400
Pension Assessment	7,663	8,319	0	
Sexton	30,348	30,651	29,602	29,898
Sexton (Rentals)	542	900	896	1,350
Choir Master & Organist	5,881	5,940	6,486	10,000
Vestry Clerk /Treasurer	0	0	0	0
Accounting Services	2,926	3,200	2,893	3,000
Relief Organist/Jr. Choir Director	1,250	2,000	1,250	1,400
Canada Pension Plan	0	1,862	176	0
Employment Insurance	987	1,303	0	0
Worker's Compensation/ LTD	50	1,588	50	50
Secretary	10,236	10,338	10,338	10,441
Assistant Priest	26,813	26,700	21,922	22,109
A/P Travel	4,549	4,500	3,757	4,000
Student Assistant	0	1,500	0	0
Tour Guide	0	0	0	0
Sexton Relief	0	1,000	1,135	1,150
Assistant Clergy Honoraria	0	0	0	0

Bishop Binney Report – 2015

I wish to submit the following report .

Firstly, I want to thank you once again for the opportunity to serve as your president for a second year. 2015 has been an extremely busy year for all of us. We are small in numbers but are blessed to have such tremendous support from the congregation in all our endeavours. We thank you.

Following is a list of Bishop Binney activities in 2015:

- Monthly Christian Council lunches
- Lunches during Holy Week
- Dedication of the window dressing plaque in memory of a long time ACW member Helen Michael
- Funeral receptions
- Retirement reception for Dr. Alan Reesor
- Enthronement of Bishop Ron Cutler and Induction of Father David Garrett as Rector
- Various volunteer activities for the Festival of Charming Churches with proceeds to the Refugee Project.
- Christmas bake sale fundraiser
- Spring fudge sale fundraiser
- Donations to the "Church Mouse"

Our Fall "Retreat" at St. Marks Kensington was a tremendous success. All of the delicious treats for the event were supplied by St. Peters and 10 women from our congregation attended the day. Rev. Ann Bush provided great leadership for, "Women on the Move"

The Bishop Binney group continues to support the St. Monicas school and other charities as identified in the 2015 Annual Report.

Reaching out to members who are in hospital or at home has been an important activity of the Binney Group with an extra special effort in 2015.

We also continue to invite new members to our regular monthly meetings but appreciate any participation and support.

Our most sincere thanks to Father David for his invitations to the rectory for meetings and social events. And most of all...for his continuous encouragement and guidance in all of our efforts as we work together.

"As servants of Christ doing the will of God from the Heart"

Ephesians 6:6

Respectfully Submitted,
Carrie Costain

St. Peter's Cathedral ACW Binney Group

Financial Report for 2015

Receipts

Luncheons:			
Christian Council	1105.00		
Holy Week	835.20		
DCS	<u>450.00</u>	2390.20	
Sales:			
Baking	1703.20		
Fudge	1797.80		
Calendars	572.60		
Tulips	<u>180.00</u>	4253.60	
Receptions, etc.		1400.00	
Other Income			
Membership	40.00		
Donation for Rectory	<u>150.00</u>	<u>190.00</u>	
Total Receipts		<u><u>8,233.80</u></u>	

Balance Fwd. 2014	\$1,102.13
Receipts 2015	<u>8,233.80</u>
	9335.93
Less Disbursements	<u>-8518.86</u>
Balance Dec. 31, 2015	<u><u>817.07</u></u>

Disbursements

Coffee & Kitchen Supplies			
Maritime Coffee	240.00		
Kays Bros.	465.83		
Other	<u>118.89</u>	824.72	
Cakes & misc. Reception or Lunch Expenses			
		356.77	
Misc. Expenses			
Diocesan ACW membership	50.00		
Tulips Mothering Sunday	300.00		
Calendars	348.00		
Other	<u>67.20</u>	765.20	
Bank Charges (incl. new cheques)			
		78.17	
Gifts Donations etc.			
Sextons	150.00		
A. Reesor's Retirement Gift	440.00		
Anderson House	50.00		
Primate's WRDF	100.00		
Upper Room Angels	104.00		
St. Monica's Home	1000.00		
Rector's Discretionary Fund	500.00		
St. Peter's General Fund	4000.00		
Rectory Renovation	<u>150.00</u>	<u>6494.00</u>	

Total Disbursements 8518.86

Bank Balance Dec. 31, 2015	817.07
Outstanding Cheques	<u>0.00</u>
Balance	<u><u>817.07</u></u>

Respectfully submitted,

Janet E. Branch

St. Peter's Cathedral Inglis Group Annual Report 2015

During the month of January, the Inglis Group was asked by the Binney Group to make sandwiches for two receptions in the church hall following the Requiem Eucharist for the late Helen Michael and the late Phyllis Murray. We also helped with the cleaning up chores following both receptions.

During the month of February, our group was again asked by the Binney Group to provide sandwiches for the Mercy Meal, for the late George Kays, which was held in the church hall, following the funeral service. We also assisted with the Mercy Meal held in the church hall for the late Albert Hennigar. Pauline Smith a friend of the family helped us as well.

On March 1st, the Inglis Group catered the noon luncheon prior to the parish annual meeting which was held in the Cathedral hall.

On April 2nd, Maundy Thursday, the Inglis group served soup and sandwiches to some 45 people in the church hall following the noon Ecumenical Service in the Cathedral with the proceeds going to St Monica's Home in Jamaica.

On April 7th, our group was asked to cater to a reception in the form of a Mercy Meal for the late Diane Kays. We provided sandwiches, which were all made in our church kitchen, sweets and all items necessary for the meal. The funeral and reception were very well attended.

June was a busy month for all. On June 5th, the Inglis Group along with other groups in the parish brought in food for the reception following the Enthronement for the Rt Rev Ronald Cutler, Bishop of Nova Scotia and Prince Edward Island and also for the Institution and Induction of the Reverend David Garrett as Rector of St Peter's Cathedral.

On June 13th, following the Memorial Service held in the Cathedral for the late Betty Acorn, our group, at the request of Binney Group, was asked to make sandwiches for the reception which followed in the church hall.

Every three years, the Atlantic Theological Conference is held in St. Peter's Cathedral Church Hall. From June 21st to June 24th, the ladies of our group prepared and served breakfast to those who were attending the conference. We were in the church kitchen at 7:30 a.m each morning during the conference to prepare and serve breakfast. This event was very much enjoyed and appreciated by all who came to the hall following the morning services.

At the request of the Men's Association, our group was asked to make potato salad for the Lobster Supper which took place during the conference. 50 lbs of potato salad was prepared.

During the month of September, September 3rd, 2015, to be exact, our group along with the other groups in the parish came together to prepare and serve a beautiful Mercy Meal for our beloved Eddie Acorn.

As all ladies and others in the congregation do, our members continue to make and donate items for the annual fudge sale and the bake sale.

In December, our group polished and shined the seven sanctuary lamps in preparation for the Christmas celebrations.

In closing I would like to thank the wonderful faithful ladies for their hard work over the past twenty-four years and these ladies are:

Kathryn Mason	Lila Taweel	Barb Taweel	Mary Kays
Dalal Dow	Amelia Jabbour	Gladys Stewart	

During the year, we made a donation to Dr Alan Reesor on his retirement, as well as sending along our love and best wishes to him, and to his wife, Sharon. We also supported the Upper Room Angels with our donation of \$52.00.

In December, our group polished and shined the seven sanctuary lamps in preparation for the Christmas celebrations.

Dalal Dow, our Treasurer, reports that our bank balance at year end is \$1,481.49. In the near future, a donation will be made to the Cathedral 150 Fund.

Respectfully submitted,

Sadie Shama, President
Kathryn Mason, Vice President
Amelia Jabbout, Secretary
Dalal Dow, Treasurer

St. Peter's Cathedral Altar Guild
Annual Report - 2015

St. Peter's Cathedral Altar Guild ladies continue to care for the altars, linens, and vestments. Extra duties include brass polishing, etc. The seventeen Altar Guild members are divided into six teams and work on a six week rotation.

On December 10th, 2015, Father Garrett appointed Debra Leuty as our new President. One and all congratulate Debra. We know she will perform her duties to perfection.

We are pleased to welcome our newest member, Boun Adegbembo.

As Past-President I wish to thank each member of the Altar Guild for their support and dedication to their duties. I have always felt very privileged to serve on the Altar Guild and will continue to do so.

Respectfully submitted,

Donalda Winter.

St. Peter's Cathedral Altar Guild

Financial Report for 2015

Receipts

Flowers:		
Memorials	560.00	
Christmas	880.00	
Easter	<u>975.00</u>	2415.00
Prayer Books		405.00
Total receipts		<u><u>2820.00</u></u>

Disbursements

Flowers, Oasis, etc.	1774.54	
Material & Sewing Notions	430.69	
Liquid Wax	264.82	
Cleaning Supplies	27.34	
Dry Cleaning	4.92	
Postage	12.66	
Posters (Montague)	21.13	
A.Reesor Retirement Gift	450.00	
Bank Charges	<u>15.00</u>	3001.10
Total Disbursements		<u><u>3001.10</u></u>

Opening Balance	1,836.77
Income	2820.00
Expenses	<u>-3001.10</u>
Closing Balance	<u><u>1,655.67</u></u>

Bank Balance Dec. 31, 2015	1972.26
Outstanding Cheques	<u>-316.59</u>
Balance	<u><u>1655.67</u></u>

Respectfully submitted,

Juriah Beaudet amp

St Peter's Cathedral Church School Report 2015

I am pleased to present the 2015 Annual Report of our Cathedral Church School.

2015 classes began January 11th, following the Epiphany Crib Service the previous week and ended June 21 with the Church School Closing and Picnic. The picnic was held in the park. Following the summer holidays, Church School resumed September 20. Through the fall and winter our children were involved in a number of special Cathedral services, including the Remembrance Service, the Christmas Eve Children's Service, and the Epiphany Crib Service. Under the direction of Michael Edward and the Parish Life Committee, the Christmas Eve Children's Service and Pageant were once again combined. During the service the children of the Church School, guests and many adults from the congregation preformed the nativity story. It was, once again, a great success.

Though Church School enrollment is low we continue to work hard to provide the best Christian education possible for our children. Beth Dowbiggin, in the summer, returned to the Island and has resumed her wonderful teaching in the Church School. This fall, we completed our exploration of the Old Testament, combining Bible readings, crafts and video to help contextualize the story as much as possible. We are now working through the New Testament. The children are keen and thoughtful students.

The teachers and students are as follows:

Teacher:	Students:
Eric Edward Beth Dowbiggin	Frances Edward Isaac Edward Jonah Garvey Benjamin Bulman Isabelle Tuck Lukus MacKay Chloe Moore Caleb Moore

I want to thank our Rector for his support, the Parish Life Committee for their concern and encouragement and of course Beth and the parents and grand parents for bringing their children to church to receive an introduction to our faith.

Respectfully submitted,

Eric Edward (Superintendent)

CHOIR REPORT

The choir had a full year in 2015, providing musical leadership during Sunday morning 10:00/ 10:30 services/masses through 52 weeks. Choir members continued faithful in singing occasional evening services as well, including a number of Evensongs with Procession and Benediction, such as for Epiphany, Candlemas, Easter Sun., and All Saints. A Latin Mass with guest string players and vocal soloists from the choir was celebrated on Ascension Day in the evening. Services during Holy Week, the Advent (I) Carol Service and the Christmas Eve 11 p.m. Mass provided the choir opportunities to sing some wonderful music from across the centuries, enriching worship life at St. Peter's, and honouring our Lord.

It was a year of great emotion, as our long-serving and beloved organist and choir director, Alan Reesor, made the decision to retire mid-year from active service, following more than 44 years at the organ bench. Alan was duly honoured through presentations and word of appreciation for his many years of dedication and faithfulness. We are delighted that Alan and Sharon continue to offer their support and encouragement as they continue to worship with us as an important part of our church family.

The choir also recognizes the dedication and long-term service of our precentor, Carl Mathis, who, though set aside for a period due to surgery and recovery, has been faithful in his roles. These have included leading a small ensemble from the choir for the singing of Evensong on many Sunday evenings in the course of the year, and writing music which has been sung on a number of occasions.

We are fortunate to have within the choir several capable musicians who have been able to assist with canting, directing, and playing organ service music, making it possible for the music programme to continue without interruption through the year. Special thanks is due to Ann Francis, Greg Irvine, Gloria Jay, Carl Mathis, Irv Ross and Susan Stensch for their willingness to offer their gifts in service.

Gloria Jay has continued serving in her long-term role as assistant to the organist, and is valued for the several tasks she fulfills (some of which are unseen to many). Among these, Gloria maintains the music library, prepares scores for choir use and assists with organizational details, as well as assists with service playing frequently. Gloria, along with Ann Francis and Susan Stensch, practice organ regularly at the Cathedral, provide organ supply as needed, and are appreciated, in particular for the voluntaries they have contributed to Cathedral services. The choir expresses appreciation to Cam Clay, who served as treasurer of the choir in 2015.

Thank you to Fr. Garrett and to others who opened their homes both to choir members and the congregation following some evening services (special occasions) during the year. These have provided opportunities for us as a church family to spend quality time together and to share some excellent food!

Rachel McDermid moved from our midst during the past summer to assume work responsibilities in N.S. We miss Rachel, but remain optimistic that she will eventually return to the Island, and will be singing and worshipping with us again. Linnell Edwards announced late in the year his intention to retire from regular choir service, after 30 years in the bass section. We express our deep appreciation to Linnell for his many years of choral singing with us, and are pleased he is still in our midst, offering encouragement as we move forward in our choral endeavours.

Ruth Ann Read-Clay, a former chorister and assistant organist, assumed the role of organist/ choir director in mid-August, accepting leadership in continuing the fine music tradition that the Cathedral has known. Ruth Ann is appreciative of the support and encouragement she has received from the choir, Fr. David, Fr. Ralph, Anne Chisholm (office), custodians Tony and José, Alan and members of the congregation, including those in positions of leadership. The choir plans to move through the year ahead with honour and joy in the roles we respectively play at St. Peter's Cathedral.

Respectfully submitted,

- 31 -

Ruth Ann Read-Clay

St.Peter's Cathedral Archive Committee Annual Report for 2015

Your Archive Committee continues to meet on Monday afternoons and the work of sorting and arranging the cathedral's documents has continued throughout the year.

As reported elsewhere, application for funding to enhance our archive operation was made at the federal level.

Vestry also reviewed the cathedral's Archive Policy Statement as required every five years.

We are indebted to the Rector and Vestry for their continued support of our work. We also give thanks to our Parish Secretary, Anne Chisholm, for her invaluable help. Our Sextons, Tony and Jose, make sure that our meetings are warm and do not hesitate to help us with any heavy work.

If you are interested in helping with the work of the Archive Committee please get in touch with Michael Smitherman or Ivan MacKenzie.

Respectfully submitted by; Fred Hyndman, honorary chairman

Debra Leuty

Ivan MacKenzie

Rev.Doug Sherrin

Hugh Simpson

Michael Smitherman, chairman

Marjory Vessey

Sidesmen Report

In 2015 your sidespeople were on duty at our Sunday Services, Christmas Eve and Christmas Day Services, Holy Week Services, the Easter Vigil and the Christmas Eve Family Service.

The duties include greeting our congregation, welcoming newcomers, handing out the bulletins, collecting the offering and ushering worshippers to the Communion rail.

Thank you to all the sidespeople for your willingness to serve at our worship services. Your dedication to our Cathedral is greatly appreciated.

Respectfully submitted,
Gillian Hutchings

St. Peters Cathedral Mens Group, Annual Report - 2015

The Men's Group were not as active as in previous years. We did have two Fund Raising Events during the year plus several dinner meetings at Papa Joe's for the general membership.

At an Executive Meeting, it was agreed, that after serving for a number of years, we should have a new and younger executive directing the Men's Group. A membership meeting was held in November and the following members were elected to take on the executive function: Maurice Rogerson, Linnell Edwards and Cameron Clay.

The outgoing Executive wish to express their thanks to the many parishioners who supported our fund raising efforts over the past few years. We look forward to supporting the new executive in the coming year and beyond.

As a result of our two fund raisers we contributed \$500 to cemetery maintenance and \$700 to the Cathedral general fund. Our bank balance at the end of December was \$503.74.

Respectfully submitted.

Karl Winter.

Parish Life Committee Annual Report for the Year 2015

The Parish Life Committee is a committee of the Vestry of St. Peter's Cathedral. Its mandate is to provide direct support and assistance to our Rector, particularly in providing a forum for the coordination of the work of our various parish organizations, groups and ministries. In so doing, its task is to constantly seek ways to support and enhance the spiritual, social and educational life of our whole parish family.

Continuing a pattern that has worked well, the Committee met in the Cotton Room the first Thursday of each month, with the usual summer break, and maintained a routine that included regular reports, updates and proposals from our Rector and from the leaders of each of our major organizations and/or project task groups.

Highlights of the Committee's work during the year include:

- continuing support and oversight for the programs of parishioner involvement in our worship services. Again, very special thanks and appreciation for their continuing devoted leadership throughout the past year go to: Muriel Pitt, Readers' Coordinator; Gillian Hutchings, Sides-persons Scheduling Coordinator; Kristina Chandler, Coffee Hour Coordinator.
- the sponsoring of two religious studies series: a four session Lenten series, titled "The Music of the Church" led by Carl Mathis & Alan Reesor and another four session series conducted by Philip Davis in May/June titled "The World of the Bible".
- the hosting, again with superb organizational leadership by Committee member Jane Ross, of a second successful and well-attended Seniors' Information Workshop, a day-long event conducted in our hall last May.
- the organizing for another parish "Homecoming Sunday", again held in September, with a parish luncheon following the 10:30 service.
- the production of our third annual whole-parish, all-ages, Christmas Eve 4:30 Evensong, Christmas Story Pageant, and Blessing of the Crib. Our entire cast, ranging in ages from five to eighty-five, were exceptional in their portrayals and the large congregation in attendance expressed their appreciation of a moving event.
- the continued fostering of our small but vital Sunday School program and continued urging of support on the part of the whole congregation whose continued recruitment of new Sunday School members will be essential.
- the production of a another beautiful Lenten stage presentation of the Stations of the Cross Pageant, directed by Edie Rogers and Fr. Peter Harris. Again a multi-generational cast created a moving theatrical tribute to our Lord's Passion.
- developing the groundwork for the sponsorship by our parish family of Syrian refugees. This program will be ongoing and will be coordinated with our community leadership and the Federal Government's upgraded refugee assistance initiatives.
- continuing the re-build of our parish website and social media presence.

Committee Co-Chairs Edie Rogers and Michael Edward again wish to express heartfelt thanks to all our Committee members: Fr. David Garrett, Carrie Costain, Catrin and Phil Davis, Beth Dowbiggin, Ann Francis, Rory Francis, Janice MacKinnon, Rachel McDermid, Jane Ross and Karl Winter. As always, special thanks to Property Warden Edgar MacDonald for his devoted support of this Committee and to our sextons, Tony and Josee for all their work in setting up for our meetings and all the special events and productions through the year. Finally, huge thanks to our Rector, Fr. David Garrett for his encouraging support of, and input into, the work of this Committee.

Respectfully submitted by Edie Rogers and Michael Edward

St. Peter's Cathedral Nominating Committee Report

2016 Annual General Meeting , March 6, 2016

Vestry

Term ending 2019	Term ending 2018	Term ending 2017
Rory Francis	Carrie Costain	Christine Dowbiggin
Wendy Southward	Linnell Edwards	Kevin Garvey
Greg Irvine	Edgar MacDonald	Gillian Hutchings
Cameron Clay	Susan Stensch	Peter Southward

Organization Appointments to Vestry

Binny/Inglis: Ann Francis

Sunday School: Beth Dowbiggin

Synod Delegates: Michael Edward

St. Peter's AGM Representative Appointments

Representative to Charlottetown Christian Council

Elizabeth Reagh

Representative to Canadian Bible Society

Elizabeth Reagh

Representatives to Assembly of Diocesan Church Society

Edgar MacDonald, Karl Winter, Carrie Costain, Mike Smitherman,
Paula Connolly.

Cathedral 150 Anniversary Celebration Committee

Edgar MacDonald, Peggy Williams, Mike Smitherman, Moe Rodgerson

Nominating Committee: Moe Rodgerson, Edie Rogers, Karl Winter, Rory Francis.

HOLY BAPTISM
Ye must be born again

October 9 th	Michele Kirsten Bormet Sherren
December 27 th	Declan Kenneth Drake Butler

HOLY MATRIMONY
Two shall become one flesh

September 19 th	Rayan Abdallah and Laura Patricia Grant
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DEATHS
My flesh shall rest in hope

January 7 th	Helen Michael
January 26 th	Phyllis Audrey Murray
February 7 th	George Elias Kays
February 17 th	Betty Margaret Acorn
February 20 th	Albert Hennigar
March 28 th	Diane Elizabeth Kays
August 31 st	Edgar Acorn
November 16 th	Robert Critchlow Tuck
December 31 st	Louis Kays

PARISH MEMBERSHIP

135 Singles	89 Families	455 Souls
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MEMBERS OF VESTRY FOR THE YEAR 2015

Term to Annual Meeting 2016

Wendy Southward

Rory Francis

Greg Irvine

Maurice Rodgers

Term to Annual Meeting 2017

Christine Dowbiggin

Kevin Garvey

Gillian Hutchings

Peter Southward

Term to Annual Meeting 2018

Carrie Costain

Linnell Edwards

Edgar MacDonald

Susan Stensch

PLUS Synod Delegates: Michael Edward, Norice Weatherby, and Karl Winter
and Synod Youth Delegate Beth Dowbiggin

Organizations eligible to appoint reps - Binney, Inglis, Youth Leaders/Sunday School

Representing Binney & Inglis - Ann Francis

Representing Sunday School & Youth Leaders - Eric Edward

Vestry Clerk: [position being filled on interim basis by the rector and Warden
Rory Francis]

