

THE CATHEDRAL CHURCH
OF
SAINT PETER

CHARLOTTETOWN P. E. I.

ANNUAL REPORT
FOR
THE YEAR ENDING DECEMBER 31
2019

A PRAYER FOR OUR MISSION AS CHRISTIANS

O Lord Jesus Christ, Son of God, Saviour of Mankind, as you did call your first disciples to fish for men, give us grace to launch out into the deep water of human need, and to let down the saving nets of compassion and concern. Send us out in your name with helping hand and healing word, and enable us by the power of your love to serve our fellow man. Hear us, Jesus, Master, Christ Eternal, whom we worship with the Father and the Holy Spirit, one God forever. Amen.

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**THE CATHEDRAL CHURCH OF ST. PETER
CHARLOTTETOWN, PRINCE EDWARD ISLAND
AGENDA FOR ANNUAL MEETING, 8th MARCH, 2020**

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St Peter's Cathedral

Charlottetown, PEI

Annual General Meeting

March 3, 2019

The Annual meeting of St. Peter's Cathedral for the year ending December 31, 2018 was held in the Cathedral Hall on Sunday, March 3rd commencing at 1:08 pm. Approximately 36 members of the congregation were present.

The meeting was preceded by a delicious luncheon prepared by the Inglis Group. Father Garrett requested that appreciation be shown to the ladies for all their efforts.

Father Garrett opened the meeting with prayers giving thanks for those who had been baptised, confirmed and married during the past year. He asked us to remember those members of our congregation who had died during the year. He gave thanks for their lives among us and for their service to Christ and this parish.

Frederick Weatherby

Regina Ghiz

Graeme Wyatt Boswall

Albert George Weatherby

"Give rest, O Christ, to thy servants with thy Saints; where sorrow and pain are no more; neither sighing but life everlasting."

Minutes of Annual General Meeting The minutes of the Annual General Meeting held on February 25th, 2018 were presented for approval. *As there were no errors or omissions it was moved by Gillian Hutchings and seconded by Linnell Edwards that the minutes be accepted as read. Motion carried.*

Business arising from the minutes No matters arising.

Correspondence None

Rector's Report In his report Father Garrett made the following points. He said that as Jesus stood in the Synagogue near the beginning of his ministry, He gave us a window to his soul when He quoted the prophet Isaiah and applied it to his own person. To paraphrase, *"Because God's spirit is in me, this is what I'm about: this is what God has revealed to me to be my mission. It is to preach good news to the poor. It is to tell everyone who is held captive that they are now completely free. My calling is to bring renewed sight to those who have become blind. I am constrained by God to liberate all those who are oppressed. This is my mission. God has looked down on His creation and wants you to know that because I am here you are in God's favor."* This is Jesus' mission statement. In this self-definition Jesus tells us three important things that God is interested in:

First, God is against barriers of all kinds.

Second, God is particularly concerned with the least, the lonely, the lost, the lamed and the left-out.

Third, God is interested in our joy.

We cannot rest, nor can we become content as long as barriers that separate us from God and one another still exist. We cannot sit by while the least, the lonely, the lost, the lame, and the left-out continue to be excluded in our world. We cannot turn our backs when cynicism, sarcasm and despair are the currency of our culture. We are a people of joy who have joy to share with all who will listen to us.

Father Garrett quoted Shakespeare: "The past is prologue" (The Tempest Act 2 Scene 1). He said that as we celebrate the 150th Anniversary of the Cathedral we must remember and be renewed, to remember the story of the cathedral and to be enabled to give an account of our hope. God has done remarkable and amazing things in our midst and He has remarkable and amazing things in store for us.

Father Garrett thanked all the members of the congregation for their faith, hope and love towards God and their neighbours in this parish.

Father Garrett moved the adoption of his report; seconded by Rory Francis. Motion carried.

Property Report The Property Warden, Milan Radanovitch, who took on the role of Property Warden in November 2018, started his report by thanking Father Garrett and the members of the committee and sub-committees and all parishioners who have assisted in improving and maintaining the cathedral properties. Milan asked for appreciation to be shown to our past Property Warden, Edgar MacDonald, for all his hard work in the past and his continued efforts with the Property Committee. Milan thanked our rental chairperson, Catherine Edward; our sextons, Tony Foy and Jose Galicia; and our church secretary, Anne Chisholm for all of their efforts on our behalf.

Milan touched on some of the accomplishments of the past year -

- a new red oak floor was installed in the Sanctuary donated by members of the Orton family
- the ceiling and walls in the Narthex were repaired and painted
- the passageway leading to the hall was widened and a newly insulated wall installed
- LED lighting was installed in the hall
- the wall tiles in the Chapel were removed and new adhesive was affixed, the Stations of the Cross roundels were cleaned and painted, the terra cotta medallions on the entrance walls were replaced, and one of the Harris paintings on the Altar had the broken glass replaced
- many other projects of a maintenance nature were completed around the properties
- the required annual inspections were carried out
- we secured the services of two summer students - Ethan Mackay who was hired through P.E.I. Jobs for Youth Programme and Josh Smith, funded by the Canada Summer Jobs Programme; Ethan worked on maintenance and Josh on the archives project

Milan reported on the maintenance plans (budget permitting) for 2019

Milan moved the property report; seconded by Edgar.

Rory said the correct amount for snow removal mentioned on page 13 of the report should be \$2,600.00, not \$22,600.00.

Motion carried.

Property Sub-Committees:

Cemetery Annual Report - *Edgar MacDonald moved that the cemetery property report be accepted as read; seconded by Linnell Edwards. Motion carried.*

Chapel Committee Report - *In Moe Rogerson's absence, Edgar moved that the Chapel committee report be accepted as read; seconded by Gloria Jay. Motion carried.*

Anniversary Committee Report

Edgar MacDonald thanked the members of the Anniversary Committee for their support and enthusiasm in planning events for our upcoming anniversary year. The following activities and events are planned for our 150th year:

- historical articles defining the founding and uniqueness of St. Peter's prepared by the Archives committee will be included in the Sunday bulletins
- two Open House events with displays and artifacts and information sessions on vestments, church music and All Soul's Chapel
- Al Tuck and friends concert "For the Love of Bob" in memory of Canon Robert Tuck
- special services reflecting the history of our liturgy and music
- one sitting of the historic St. Peter's Cathedral High Tea
- an oral account of life at St. Peter's Cathedral by elders in the congregation
- a photographic record with text to be compiled into an anniversary booklet

The committee plans to continue meeting during 2019 to confirm details.

Edgar moved that the report be accepted as read; seconded by Michael Edward. Motion carried.

Finance Report The Finance Warden, Rory Francis, presented a detailed financial report as found on pages 20 - 30 in the annual report booklet. Rory reported that 2018 has been a year of mixed financial results. We had budgeted for a deficit of \$12,962 and we did meet our envelope giving target; however we had increased expenditures in many areas resulting in a deficit of \$26,708. On a positive note, the Special Gifts Campaign raised an astounding \$102,290. We were able to complete the Chapel interior tile restoration work and pay down debt. We are within \$100,000 of our goal of raising \$ 450,000 by the end of our Anniversary year.

Our \$100,000 proposal to Heritage Canada was approved, allowing us to implement the *Strategic Plan for the St. Peter's Cathedral Archives*.

We are grateful for a generous bequest from the estate of Dorothy (Michael) MacDonald and a bequest from the estate of Robert Desbrisay Morris.

The Trust Account Statement shows that \$17,816 in Trust Fund income was earned in 2018.

At the 2018 AGM the congregation voted to accept a change to our financing plans. All costs for the Cathedral music programme will be paid by the Friends of St. Peter's. Parishioners donated \$7660 to the Friends of St. Peter's during the past year. As a result of implementing this strategy, the envelope target for the year was reduced to \$140,000 while the expected contributions to the Friends of St. Peter's will increase to \$ 40,500.

As we complete our Cathedral 150 Campaign it is essential that parishioners continue to support our building maintenance plan. Vestry has voted to change the box on the collection envelope for Cathedral 150 to read Building Maintenance Fund.

Rory thanked all those who support the administration of cathedral finances - Catherine Edward for impressive hall rentals; Tony and Jose, our tireless sextons; Anne Chisholm, our church office secretary; the members of the finance committee; Accountant Shari Dennis and Auditor Bill Leuty.

Rory moved the adoption of the finance report; seconded by Greg Irvine. Motion carried.

Adoption of Auditor's Report (page 21): *Greg Irvine moved the adoption of the Auditor's Report, seconded by Michael Edward. Motion carried.*

Profit and Loss Statement and Balance Sheet (page 22 - 25) Rory Francis presented the financial statements of revenue and expenditures for 2018. Rory drew attention to the balance sheet on page 22 which shows that at the end of December 2018 we had total assets of \$933,820.93. Total income for the year was \$306,649.26; total expenses were \$333,356.97. Net income for the year was - \$26,707.71

Trust Account Statement and Trust Account Operating Statement (page 26) Rory discussed the three trust accounts that we have - General Purpose, Designated Purpose and Investment Accounts. These accounts are held in one Consolidated Trust Fund. The total in this fund is \$1,027,003 and the earned income for 2018 was \$17,816.

Statement of Changes in Net Assets (page 28) Rory Francis presented the Statement of Changes in Net Assets. Reading vertically, it is possible to see the opening and closing balances on all our accounts.

Although there is a negative balance on the current account of -\$184,953, taking all other accounts into consideration we show a positive net asset balance of \$950,703, an increase of \$86,981 over the 2017 year-end balance of \$863,722.

Adoption of Trust Account Statement, the Trust Account Operating Statement and the Statement of Changes in Net Assets *Rory moved the adoption of the Trust Account Statement, the Trust Account Operating Statement and the Statement of Changes of Net Assets, seconded by Greg Irvine.*

Fred Hyndman questioned the prudence of borrowing money from a trust account funded with endowments to pay off a bank overdraft. Rory replied that we were not totally dependent on the endowments to pay off the debt. However, Rory said Fred's point was well taken.

Motion carried.

Budget for 2019 (page 29 - 30) Rory Francis presented the budget for 2019.

Rory stated that for 2019 we are attempting a balanced budget. On vestry's recommendation, Cathedral 150 will now be the Building Maintenance Fund and it is hoped that parishioners will continue to donate as generously to property maintenance. On the expense side of the budget there are very few changes - hopefully a good winter will keep the fuel bill in line. There are variables in the budget: envelope offerings, the Friends of St. Peter's donations, the organist and choir director expense.

Adoption of 2019 Budget *Rory moved the budget be adopted as read, seconded by Michael Edward. Motion carried.*

All Remaining Reports (pages 31 - 43) *Gloria Jay moved the adoption of the remaining reports, seconded by Debra Leuty.* Both Michael Edward and Rory Francis referenced the Choir report by praising our wonderful choir and organists for the exemplary music that we are privileged to listen to each Sunday. *Motion carried.*

Vote of Thanks Rory thanked Father Garrett for all the work that he has done in the past year - his love, his kindness and his concern for all of us. Both Rory and Michael commented on their personal experiences of Father Garrett's amazing presence at their time of ill health and grief.

Nominating Committee Report On behalf of the nominating committee (Rory Francis, Jane Ross, Father Garrett) Rory Francis presented the list of proposed names. *Rory moved adoption of the nominating committee report; seconded by Edie Rogers. Motion carried.* Father Garrett asked for nominations from the floor. As there were none, *Father Garrett declared that the nominees be appointed by acclamation.*

Other Business Fred Hyndman referred to the budget's reference to the hiring of a Federal government summer student. Fred questioned the commitments that an applicant must agree to on the application form, in particular the Charter of Rights. Edgar said that the form had recently been changed, thereby removing any stimulations that vestry might have a problem agreeing with.

Secondly, Fred asked if the Diocese audited individual parish returns. Father Garrett replied in the affirmative. Rory said that our returns must be submitted to the Diocese by the end of March; correspondence regarding the return is received from them by the first of May.

The following is the list of representatives to Vestry and other committees:

VESTRY

Term to 2020

Mark Kays
Milan Radanovitch

Janice MacKinnon
Gillian Hutchings

Term to 2020

Mark Kays
Milan Radanovitch

Janice MacKinnon
Gillian Hutchings

Term to 2021

Abraham Roy
Basil Malkie

Jane Ross
Edgar MacDonald

Term to 2022

Maurice Rogerson
Wendy Southward

Greg Irvine
Peter Southward

Organizations

Synod Delegates: Michael Edward, Gaie Orton (Substitute)

Binney and Inglis Groups: Ann Francis

Sunday School Nominee: Eric Edward

Christian Council: Mitch Tweel

Bible Society: Marina Kays

DCS Assembly Nominees: Edgar MacDonald, Carrie Costain, Mike Smitherman, Catherine Edward

As there was no further business Gloria Jay moved the meeting be adjourned.

The meeting was adjourned at 2:24 pm.

Father Garrett said the closing prayers.

Respectfully submitted,

Gillian Hutchings

RECTOR'S REPORT

THE PAST IS PROLOGUE

Memory is a necessity not an extra. It makes personality and self-awareness possible. It is not just who we were but who we are. It is the central act of Christian worship recalling the saving death and resurrection of our Lord. It is in this memory we offer our daily prayers, especially as it is enacted in the Eucharist each day, in the Cathedral and All Souls Chapel. The Cathedral marked the 150th Anniversary of her founding this year in a series of events remembering the past and present and as means of looking to the future.

The Primate of the Canadian Church came to visit with us in February and the Archbishop of Prince Edward Island and Nova Scotia came in June for our Patronal Festival. Through the year we offered worship according to the way it was done, when Father Hodgson, Canon Simpson and Canon Malone, were the Rectors. We also observed the Feast of Dedication on Home Coming Sunday. We hosted the Atlantic Theological Conference, which was begun in part by a former rector, Canon Westin, "Upon this Rock: Saint Peter in the Scriptures and the Christian Tradition and in the Life of the Church". Several times, coinciding with the special services and events, the Archives Committee and the Altar guild mounted exhibitions of Cathedral artifacts and vestments. The Archives has challenged us to identify people in the collection of photographs held in the Archives. The Archives went online, with the contents identified, catalogued and made available through the employment of an Archivist, which was made possible by a generous grant from the Federal Government. A lunch for the whole Parish, in the Charlottetown Hotel, in November, concluded our celebration on a high note with the announcement of the goal of the financial Campaign 150 reached. This campaign enabled us to complete much needed work on the fabric of the Cathedral.

These events remind us who we have been and who we are as a Cathedral. While we mourn the loss of too many this past year we also see new faces from the Middle East especially. This reminds us of the welcome offered by the Parish to people from Syria and Lebanon for over a hundred years. And perhaps that is the gift we should remember and can offer. We look forward as a Parish to reaching out to offer a home to many more, in a sometimes very dark world, so very much in need of the light of eternal love in worship and fellowship in the Gospel. It is in the hot burning light of the kind of worship offered since our founding that we see our true purpose in the holiness and love of God, our neighbour and ourselves.

HOLY BAPTISM
Ye must be born again

May 5th	Hayden Olivia Faith Ramsay
	Carter Charles Ramsay
August 11th	Claire Isabel Patte

HOLY MATRIMONY
Two shall become one flesh

July 19th	Andrew Bruce Dunstan Notere and Priscilla Francis Brodie Maniez
August 23rd	Dylan Thomas McGuire and Carmen Victoria Francis
September 7th	Mitchell Keven Stewart and Madeleine Lorraine Crowell
November 2nd	Alan Layton Tuck and Leah Tanya Chinn

DEATH
My flesh shall rest in hope

January 1st	Lillian Anne Kays
February 2nd	Gerald Patrick Fay
March 16th	Margaret A. Horne
April 2nd	Marjorie Mildred Fraser
April 30th	Reg. S. Hutchings
June 13th	Michael James Henry Smitherman
August 7th	Rosemary Mathis
August 20th	Janet Evelyn MacKinnon
September 30th	Linda Roberta Laybolt
October 13th	Velma Annett

ATTENDANCE
Total of all services
on the Sunday or Holy Day

Average Sunday Attendance	102
Easter Vigil & Easter Day	203
Christmas Eve & Christmas Day	323
Day of Pentecost	94
Homecoming	110

MEMBERS OF VESTRY FOR THE YEAR 2019

Term to Annual Meeting 2020

Mark Kays
Janice MacKinnon
Milan Radanovich
Gillian Hutchings

Term to Annual Meeting 2021

Abraham Roy
Jane Ross
Bassel Malke
Edgar MacDonald

Term to Annual Meeting 2022

Maurice Rodgerson
Greg Irvine
Wendy Southward
Peter Southward

Sunday School Representative: Eric Edward

Binney and Inglis Groups Representative: Ann Francis

Synod Delegates:

Michael Edward
Gaie Orton Kennedy - Substitute

DCS Assembly Representatives:

Edgar MacDonald
Carrie Costain
Mike Smitherman
Catherine Edward

Charlottetown Christian Council Representative: Mitchell Tweel

Bible Society Representative: Marina Kays

Property Warden's Annual Report for 2019

On behalf of Vestry, the Property Committee and sub- Committees, we are pleased to present the Annual Property Report for 2019.

We thank parishioners for assisting in our efforts to improve and maintain our Cathedral properties.

The Property Committee, along with two Sub-Committees, Chapel and Cemetery, make recommendations to the Property Warden, who takes them forward to Vestry for its consideration and approval.

Members of the Committees are as follows:

Property Committee: Larry Arsenault, Ann Francis, Father David Garrett, June McKarris, Maurice Rodgeron, and Milan Radanovich

Chapel Sub-Committee: Father David Garrett, Edgar MacDonald, Peggy Williams, Karl Winter and Maurice Rodgeron (Chair).

Cemetery Sub-Committee: Larry Arsenault, Carrie Costain, Edgar MacDonald (acting Chair), Christine Chandler and Father David Garrett.

We would like to thank members who served on the various committees in 2019. As well, the support of Father David Garrett, Rory Francis and members of Vestry has been much appreciated. Also, our staff, Anne Chisholm, Tony Foy and Jose Galicia have really helped facilitate our maintenance and repair schedules. Our peppy co-ordinator of rentals, Catherine Edward, assisted by Anne Chisholm, has competently and efficiently managed the rentals programme. Thanks, Catherine and Anne.

Summary of Repairs, Renovations and Rentals

Property Activities and Comments

Rentals In 2019, there were 33 rentals, ranging from half - days to several days. Some patrons only used the hall, while others also rented the kitchen and Chapter Room. Income from the rentals are given in the Treasury Warden's Report.

Cathedral

Main entrance steps, restoration was placed on hold until a suitable contractor can be found with experience in concrete remediation work and services can be secured.

The main Cathedral roof was repaired and the leak that developed due to loss of shingles has been stopped for the time being.

New rubber mats were installed at the entrance to the Cathedral to limit the amount of aggregate being tracked in to the facility, improve traction, and help mitigate water incursion in to the building.

The Cathedral passageway floor was raised and carpeted to allow for better wheel chair accessibility.

Hall

With the exception of annual inspections & regular cleaning services this part of the complex remained static in so far as maintenance or upgrades are concerned.

Chapel

Regular cleaning for this part of the complex was the only service required for the past fiscal year, with the exception of some tree trimming at the entrance to the chapel by a City contractor resulting at no cost to St. Peters, as well as brighter capacity lights installed to provide better lighting in order to improve readability while participating in worship.

Rectory

Exterior painting of the south and west walls of the rectory were completed late in the fall with the completion of the remainder to take place in the 2020 fiscal year.

Annual maintenance to the hot water boiler and removal/replacement of clothes dryer were also completed this past fiscal year.

Church House

Extensive renovation & repairs were undertaken to this part of the complex, beginning with the leveling of the building from the basement floor upwards, securing the floor joists, leveling carrying beams and floors as much as possible.

Additionally both apartments were completely stripped and refurbished, with 15 All Souls Lane presently under reconstruction.

The 11 All Souls Lane apartment is currently under lease to a new tenant, and with the exception of a few minor post construction adjustments everything appears to be going smoothly.

We will have some repairs to complete to our Office Space on the first floor of 11 All Souls Lane as a result of our renovation activity to the surrounding areas, this part being purposefully left to the last so that we may take advantage of rental income sooner rather than later.

The 15 All Souls Lane apartment should be ready for occupancy by mid to end of February 2020 and we hope to have a secured tenant by that time.

Property Grounds and Maintenance

Island Coastal was again contracted to remove the snow from our lot at an annual cost of \$2,627.00 + HST + haulage if and when required.

The Cemetery was devastated by hurricane Dorian with the loss of many trees, damage to head stones ect. The removal of debris was completed by Brazels Cemetery services and the additional clean up cost covered thru donation and Diocese insurance.

Annual Inspections

The annual inspection season is now behind us.

(a) Kitchen Inspection by PEI Dept. of Health....no major issues

(b) Fire Inspection by City of Charlottetown, no major issues reported.

(c) Fire alarm inspection was also completed by T&K Fire Equipment Ltd....with no major issues, one extinguisher re-filled according to code.

(d) A-City Sprinklers Inc. -good news - the system was tested for functionality and has passed that portion of requirements. -bad news -most of the sprinkler heads are over 50 years old and will have to be replaced at some point in time.(although it was reported last year that the system would need to be replaced at great expense for the 2019 fiscal year, we have found provisions within the Code that would extend the life of the system for a few more years) Although the inspection report indicates the age of the system to date we have no indication that we are not in compliance.

The costly replacement expense is deferred to future years and in 2019 dollars could amount to well over \$10,000.

Miscellaneous

Tony Foy and Jose Galacia were contracted through their company Dulces Facilities Services to once again provide sexton services. Cathedral Secretary, Anne Chisholm, who has been a long -time employee, continued to run the office in an efficient manner.

Although Tony, Jose and Anne are only paid as part-time employees, their dedication to their work at St. Peter's is Remarkable.

Maintenance plans (budget permitting) for 2020 include:

Patching the parking lot and repainting the parking lines.

Repairing the front steps of the Cathedral.

Cathedral sprinkler heads ???

Respectfully submitted by

Milan Radanovich
Property Warden

Cemetery Annual Report For 2019

Members of the Cemetery Committee in 2019 were: Father David Garrett, Carrie Costain, Kristina Chandler, Larry Arsenault and Edgar MacDonald (Acting Chair). Thanks to Committee members for their insights and suggestions.

Again this year, Mike Brazil was contracted to maintain the cemetery, to assist in locating unused grave sites, and to excavate and backfill graves. Mike had a particularly busy year due to the ravages of Dorian, a vicious wind storm that uprooted trees across the Island. Unfortunately, St. Peter's Cemetery was not spared and two of our stately Linden trees came down. Fortunately, only 2-3 headstones were slightly damaged. Because of the size of the trees, an outside contractor was hired to cut up the trees and to haul away the stumps. Mike Brazil and his crew repaired the damaged monuments and the ground around the site. The bill of the cleanup was \$4,962.25, half of which was paid by our insurance and the remainder by a generous parishioner.

As parishioners are aware, the entrance to the cemetery off a very busy road, poses some challenges, particularly when leaving the cemetery. To address safety concerns, the acting chair approached Councillor Tweel in late fall to discuss the possibility of preparing a walking path from the small park adjacent to the cemetery. The path which would be on level ground, would allow parishioners to find a short and easy access to the cemetery and safe entrance and exit. There is plenty of parking available next to the park. Subsequent to the initial contact with Councillor Tweel, the acting chair met on site with a representative of the city's Public Works Department to discuss the project. It seems that it could be easily done with minimal cost. Unfortunately, the autumn weather was closing in, so there was no action. It will be the first order of business in the spring.

The working bees were busy attending to the cemetery. Kristina Chandler once again did a superb job of looking after flowers in the planter, Carrie Costain looked after flowers under the sign, and Larry Arsenault handled turning on and off the water system at the appropriate times. Finally a big thanks to Jack Stewart co-ordinator of plot sales and burials and Anne Chisholm for keeping our records straight.

Financial statements can be found in the Treasury Warden's Report.

Burials in 2019 included: Lillian Anne Kays, Gerald Patrick Fay, Reg S Hutchings, Majorie Mildred Fraser and Linda Laybolt, May they rest in peace.

Jack Stewart reported that three plots were sold in the past year.

Respectfully submitted by Edgar MacDonald, Acting Chair

Anniversary Committee Report for 2019

Members of the Anniversary Committee would like to thank parishioners for supporting and contributing to our very successful 150th celebration. Members of the Committee Father David Garrett, Alan Reesor, Marjorie Vessey, Rory Francis, Maurice Rodgerson, Mike Smitherman, and Edgar MacDonald (Acting Chair) worked diligently in 2018 and 2019 to plan and organise year - long activities fitting for the occasion. Most activities unfolded as planned, although a few were dropped and others tweaked.

This past year provided a great opportunity for parishioners and members of the community to explore our Anglo Catholic roots, to trace the founding of St. Peter's, and to appreciate the dedication of the early fathers and priests. This opportunity unfolded in several ways.

To formally kick off the celebration, the Archbishop and Primate of Canada, the Most Reverend, F.J. Hiltz celebrated with us on February 03, speaking at the 8 a.m and 10.30 a.m Eucharists and 4.00 Pm Evensong. We were delighted to have Her Honour, the Lieutenant Governor of Prince Edward Island, Antoinette Perry, attend Evensong. Before Evensong, an Open House of exhibits and artifacts from our historical archives collection were displayed and stations were set up to provide information on early church leaders, church music, and vestments. Also a slide presentation on the history of St. Peter's was set up in the hall. This busy day concluded with a light supper in the hall.

Al Tuck and musical friends shared music and stories about Robert Canon Tuck in the Cathedral Hall on February 15. It was a great way to honour the memory of a clergy member who was so dedicated to his faith, St. Peter's Cathedral and All Souls' Chapel.

Under the watchful eye of Mike Smitherman , short articles from the Archives Corner were published in the Sunday Bulletin throughout the year. The topics included: Canon Malone's description of the founding of St. Peter's, the History of St. Peter's School, Sister Theresa Cundall, and Father William Basil King. Also, thanks too Mike Smitherman's initiative, framed portraits of Bishop Hibbert Binney and Reverend George Wright Hodgson, First Priest Incumbent at St. Peter's were permanently hung in the Narthex.

Special Sundays to acknowledge clergy who were so important to the founding and development of St. Peter's were scheduled across the year. These services included Father George Wright Hodgson Sunday (March 24), Reverend Canon James Simpson (October 20), and the Reverend Canon Malone (November 10).

On June 30th, the Most Reverend Ronald W Cutler, Archbishop of Nova Scotia and Prince Edward Island visited with us, as we observed the Feast of St. Peter and St. Paul. His kind words about the founding and flourishing of St. Peter's were much appreciated by parishioners. Archive materials were on display.

Home Coming Sunday on September 30 offered a great opportunity for parishioners of earlier years to mingle with current parishioners, and to gain a better appreciation of the Cathedral's history and mission.

Although the St. Peter's High Tea was originally scheduled for November 28, it became clear that it would be too much work for Binney and Inglis - two groups that gave so much over 2019. Instead, under the direction and co-ordination of Carrie Costain, parishioners gathered for lunch at the Charlottetown Hotel. It was a great success with a very good turnout. Thanks are due Carrie for arranging this well-received event.

On Friday, November 29, the official opening of the Cathedral Archives took place in the church hall. It was the culmination of two years of hard work identifying, cataloguing and preserving our archival collection. Heritage Canada provided generous financial support, which allowed for the hiring of consultant, Dr Laura Millar, an international acclaimed archivist. Much of the collection is online and available to parishioners and researchers. Thanks to Laura, Bev White and volunteers for their dedication and good work. Sean Casey, MP for Charlottetown addressed parishioners and guests and officially cut the ribbon.

An oral history of the Cathedral was undertaken by media students from Holland College. The students interviewed some parishioners who have had a long association with St. Peter's. Paul Taweel, Gladys Dirani, Marjorie Vessey, Hugh Simpson, Alan Reesor and Peggy Williams shared their fond memories of their life at St. Peter's. These video interviews can be viewed on the Cathedral web site. Thanks to Rory Francis for making the necessary arrangements.

There were many parishioners who put their shoulders to the wheel in planning and delivering activities during the 150th celebration. A few individuals should be acknowledged. Kudos to Catherine Edward, our on-site photographer; Father David for drawing in other clergy and arranging special services, Carrie Costain for handling food services, Anne Francis and Janice MacKinnon for sourcing and "hawking" celebration memorabilia, and to Michael Smitherman who worked tirelessly on displaying archival materials and offered so much valuable advice to the Committee. Rest in Peace Michael.

Edgar MacDonald, Acting Chair of the Anniversary Committee

TREASURY WARDEN'S REPORT

On behalf of the Vestry of St. Peter's Cathedral, I am privileged to present the statements of revenue, expenditures and trust accounts for 2019, along with a proposed budget for 2020.

2019 was a very exciting year at St. Peter's, as we celebrated the Cathedral's 150th Anniversary. It was also a very positive year financially as we completed the 5-year Cathedral 150 Campaign with \$102,426 raised in 2019, bringing our campaign total to \$450,516, exceeding our target of \$450,000. Through this five-year effort, we were able to completely pay off our current account debt, complete East Wall repointing, restore the interior tile work in the Chapel, and raise the \$100,000 we owe to our Consolidated Trust Fund for the New Hall project. Congratulations and thank you to all parishioners who contributed to this great success!

Core operating expenses were close to budget, with the exception of heating costs which were \$4000 higher. While Envelope donations were \$7000 higher than budgeted, the proposed increase in Friends of St. Peter's donations were some \$13,000 below budget. As a result, we ended the year with a deficit of \$15,760. Major renovations to the Church House apartments were undertaken in 2019, under the leadership of Property Warden Milan Radanovich. The 11 All Souls' Lane renovation cost \$60,246. The 15 All Souls' Lane work, still underway at year-end, is expected to cost about \$45,000. This project will be treated as a loan towards an investment on our books, and we will pay \$1000. per month towards that loan from rent received.

We wish to acknowledge with much appreciation, the generous bequest of \$43,000 from the estate of Lillian Kays. The majority of this was designated for the Cathedral 150 Fund, while the Cemetery, Binney Group, Altar Guild, and Cemetery Fund were also beneficiaries. Also in 2019, a residual payment of \$3862 was received from the Estate of Robert Debrisay-Morris, bringing the two year total to over \$27,000.

The second year of our Heritage Canada funding to implement the *Strategic Plan for the St. Peter's Cathedral Archives* was successfully completed. Archivist Laura Millar and project Leader Bev White worked with the Archives Committee, volunteers, a summer student and an intern, to document and digitize our Cathedral Archives collection. Over \$70,000 was spent during the year. The project will wind up in March 2020.

The Trust Account Statement shows that \$20,645 in Trust Fund income was earned in 2019. Donations to the Assistant Priest Fund were \$920. Our share of Assistant Priest costs for the year totaled \$12,381, which was paid in full from our Assistant Priest Endowment Income. Kings County Parish's share was paid in full. Cemetery plot sales of \$1200 were received bringing the Cemetery Endowment Trust Fund to \$86,184. Cemetery expenditures were \$9191, higher than normal due to the damage done by Hurricane Dorian. Thanks to a donation from a generous parishioner and Diocesan Insurance, we were able to fully recover these costs. With these receipts, the Lillian Kays bequest, and Endowment Income, the Cemetery Account ended the year with \$5418. Average rate of return on the Consolidated Trust Investment Account for the year was 2.2%. The total assets in the Consolidated Trust stand at \$929,487.

For our 2020 Budget, our Envelope Offering target is increased to \$147,000, while expected contributions to Friends of St. Peter's will increase to \$45,000. Staff salaries are proposed to increase by 2%, or as required by national church policy in the case of clergy wages. We propose to pay our full 2019 Allotment to Synod of \$28,656. The 2020 budget forecast shows that \$13,000 of contributions to the Building Fund will be used to offset respective expenditures. As a result, Vestry is forecasting a nearly-balanced budget for the year (deficit of \$788). This will require a 10% increase in overall givings.

Many thanks to all those who support the administration of Cathedral finances. Thanks to Catherine Edward for achieving very impressive Hall Rental income again this year. Thanks also to Sexton team Jose and Tony of Dulce's Facilities Services and Secretary Anne Chisholm for their support of the Hall Rental business as well as their many other duties. I would also like to thank our Finance Committee— Property Warden Milan Radanovich, Greg Irvine, Edgar MacDonald, Peter Southward, and Fr. Garrett. Thanks also to Parish Secretary Anne Chisholm and Accountant Sheri Dennis for their dedication and assistance throughout the year. Finally, thank you to Bill Leuty for serving as Auditor again this year.

Respectfully submitted,



Rory Francis, Treasury Warden

AUDITOR'S REPORT

Having examined the records and books pertaining to the receipts, expenditures, bank accounts, and trust funds of the Cathedral Church of Saint Peter for the year ending December 31, 2019, it is my opinion that the accompanying statements correctly present the financial transactions for the year.

A handwritten signature in dark ink, appearing to read 'W. Leuty', with a horizontal line underneath the name.

William Leuty, Auditor

St. Peters Cathedral
Balance Sheet
As of December 31, 2019

Accrual Basis

	Dec 31, 19
ASSETS	
Current Assets	
Chequing/Savings	
Chequing - CIBC Current	50,609.81
Total Chequing/Savings	50,609.81
Accounts Receivable	
Accounts Receivable	14,424.53
Total Accounts Receivable	14,424.53
Other Current Assets	
11-15 ASL Loan Payable	61,717.30
Cemetery Operating	5,418.00
St. Georges Church - Loan pay	2,500.00
Tanton Operating	1,799.00
Trust Operating	2,080.00
Total Other Current Assets	73,514.30
Total Current Assets	138,548.64
Other Assets	
Investment	829,487.00
Total Other Assets	829,487.00
TOTAL ASSETS	968,035.64
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	31,882.73
Total Accounts Payable	31,882.73
Other Current Liabilities	
Archive Proj - Deferred Revenue	5,295.87
Total Other Current Liabilities	5,295.87
Total Current Liabilities	37,178.60
Total Liabilities	37,178.60
Equity	
Net Assets	
Cathedral 150	85,771.00
Cemetery Fund	5,418.00
Consolidated Trust Fund	899,621.41
Tanton Memorial Fund	1,799.00
Total Net Assets	992,609.41
Net Deficit	15,759.83
Unrestricted Net Assets	-61,752.37
Net Income	-15,759.83
Total Equity	930,857.04
TOTAL LIABILITIES & EQUITY	968,035.64

St. Peters Cathedral
Profit & Loss Prev Year Comparison
January through December 2019

Accrual Basis

	Jan - Dec 19	Jan - Dec 18
Ordinary Income/Expense		
Income		
Assistant Priest Recovery		
Kings County	15,841.10	16,380.12
St. Peter's	12,380.83	10,584.81
Total Assistant Priest Recovery	28,221.93	26,964.93
Designated Funds		
Archive Project Revenue	70,547.63	23,009.49
Assistant Priest Endowment	920.00	745.00
Binney Group Donation	5,500.00	2,000.00
Building Maintenance Fund	12,534.54	0.00
Cemetery Maintenance	9,190.57	3,490.00
Cemetery Trust	900.00	1,400.00
Farmers Helping Farmers	90.00	190.00
Friends of St. Peters	27,080.00	7,660.00
Heritage Fund	626.00	1,021.00
Hymn Sing Revenue	0.00	2,520.00
Inglis Group Donation	1,000.00	1,000.00
Miscellaneous Revenue	16,496.76	8,169.40
Nursery Donation	2,499.00	2,448.00
Organ Fund	4,745.00	8,640.00
Organ Fund Capital	6,365.60	0.00
Rector's Discretionary Fund	900.00	0.00
Robert & Elizabeth Kromer	360.00	360.00
St. Alban's, Souris	1,800.00	1,200.00
St. Monica's Home, Jamaica	2,427.75	2,266.40
Upper Room	2,115.00	2,195.00
Total Designated Funds	166,097.85	68,314.29
Envelope Offerings		
Envelope Offerings	147,642.40	164,902.40
Total Envelope Offerings	147,642.40	164,902.40
Loose Offerings	7,031.33	7,078.00
Other Revenue		
Fundscript Income	1,500.00	1,500.00
Trust Fund Income	5,000.00	3,000.00
Total Other Revenue	6,500.00	4,500.00
Rental Income - 11 All Souls Ln	12,200.00	12,075.00
Rental Income - 15 All Souls Ln	9,716.00	15,336.00
Rental Income - Cathedral Hall	8,730.00	7,478.64
Total Income	386,139.51	306,649.26
Expense		
Designated Funds Expense		
Archive Project Expense	70,547.63	23,009.49
Cemetery Maintenance	9,190.57	3,490.06
Cemetery Trust	900.00	1,400.00
Charlottetown Christian Council	75.00	75.00
D.C.S/CCC	1,184.39	974.04
Farmers Helping Farmers	90.00	190.00
Heritage Fund	626.00	1,021.00
L.A. Kays Gift to Altar Guild	1,500.00	0.00
L.A. Kays Gift to Binney Group	1,500.00	0.00
Organ Fund - Capital	6,365.60	1,204.45
Organ Fund Expense	4,745.00	7,435.55
Robert & Elizabeth Kromer	360.00	360.00
St. Alban's	1,800.00	1,200.00
St. Monica's Home - Jamaica	2,427.75	2,266.40
Upper Room	2,115.00	2,195.00

St. Peters Cathedral
Profit & Loss Prev Year Comparison
January through December 2019

Accrual Basis

	Jan - Dec 19	Jan - Dec 18
Total Designated Funds Expense	103,426.94	44,820.99
Dues and Subscriptions	0.00	40.00
Operating Expenses		
Advertising and Promotion	589.70	214.24
Allotment to Synod - 20	32,813.04	32,468.04
Bank Service Charges	1,252.56	1,403.00
Electricity		
11 All Souls' Lane	1,015.42	1,701.09
15 All Souls' Lane	200.03	0.00
Cathedral	4,045.63	4,351.19
Rectory	898.43	1,105.79
Total Electricity	6,159.51	7,158.07
Fuel		
Cathedral	38,623.47	37,407.00
Rectory	6,095.39	5,925.03
Total Fuel	44,718.86	43,332.03
Insurance Expense	8,341.00	8,049.00
Miscellaneous Expense	1,521.26	1,060.08
Postage and Delivery	538.08	924.08
Property Taxes	9,851.63	9,419.10
Repairs and Maintenance		
11-15 All Souls' Ln	216.64	0.00
Cathedral	11,534.23	13,223.88
Rectory	1,453.92	0.00
Total Repairs and Maintenance	13,204.79	13,223.88
Stationery	6,442.68	6,788.96
Sunday School Supplies	1,156.37	582.73
Telephone Expense		
Cathedral	358.26	360.52
Office	848.40	839.08
Rectory	1,198.75	1,123.64
Total Telephone Expense	2,405.41	2,323.24
Wafers, Wine, Candles	3,841.73	3,335.30
Water		
11 All Souls' Ln	416.88	379.05
15 All Souls' Ln	471.10	452.90
Cathedral & Hall	786.44	728.22
Cemetery	0.00	133.48
Rectory	825.08	610.31
Total Water	2,499.50	2,303.96
Total Operating Expenses	135,336.12	132,585.71
Professional Fees	3,061.27	2,575.26
Salaries & Honoraria		
Assistant Priest		
Salary & Housing	23,817.85	23,028.52
Travel	3,856.90	3,936.41
Total Assistant Priest	27,674.75	26,964.93
Clergy Salary	57,938.97	56,382.55
Clergy Travel	4,400.04	5,194.55
CPP Expense	647.73	189.65
Donations & Honouraria	600.00	750.00
EI Expense	323.19	193.96
Nursery Supervision	2,499.00	2,448.00
Organist & Choirmaster	10,073.10	8,167.06
Relief Organist/Youth Choir Dir	435.00	1,038.00

St. Peters Cathedral
Profit & Loss Prev Year Comparison
January through December 2019

Accrual Basis

	Jan - Dec 19	Jan - Dec 18
Secretary	10,749.44	10,643.00
Sexton	31,281.99	30,682.02
Sexton - Other	1,309.50	1,121.80
Sexton - Relief	1,176.85	1,176.85
Summer Student Wage Expense	10,869.77	8,347.70
Workers Comp Expense	95.68	34.94
Total Salaries & Honoraria	160,075.01	153,335.01
Total Expense	401,899.34	333,356.97
Net Ordinary Income	-15,759.83	-26,707.71
Net Income	-15,759.83	-26,707.71

**ST. PETER'S CATHEDRAL
TRUST ACCOUNT STATEMENT - 2019**

GENERAL PURPOSE TRUST ACCOUNTS	OPENING ASSETS AT PAR	CONTRIBUTIONS	CLOSING ASSETS AT PAR	INCOME
MEMORIAL FUND	32,026		32,026	644
HODGSON TRUST	20,600		20,600	414
MALONE TRUST	3,500		3,500	70
COTTON TRUST	7,750		7,750	156
INDIGENT FUND	5,000		5,000	101
MEMORIAL CHAPEL FUND	5,000		5,000	101
BRECKEN ENDOWMENT	64,400		64,400	1,295
K SAUNDERS ENDOWMENT	1,000		1,000	20
PAROCHIAL SCHOOL FUND	530		530	11
PETER SHAMA MEMORIAL	48,445		48,445	974
DOROTHY MACDONALD TRUST	107,392		107,392	2,159
SUB TOTALS	295,643	0	295,643	5,943
DESIGNATED PURPOSE TRUST ACCOUNTS				
ASSISTANT PRIEST FUND	527,505	920	528,425	10,604
BINNEY GROUP (CALLAGHAN)	3,291	60	3,351	66
CEMETERY ENDOWMENT	85,284	900	86,184	1,714
TANTON MEMORIAL	1,176	0	1,176	24
SUBTOTALS	617,256	1,880	619,136	12,408
INVESTMENT ACCOUNTS				
ALTAR GUILD	6,322	116	6,438	127
ORGAN FUND	46,800	-3,255	43,545	941
HERITAGE FUND (CHAPEL)	6,494	626	7,120	131
DEAF MINISTRY	6,393	117	6,510	129
RECAPITALIZED INCOME	48,095	3,000	51,095	967
SUBTOTALS	114,104	604	114,708	2,294
TOTALS	1,027,003	\$2,484	1,029,487	20,645

TRUST FUND OPERATING ACCOUNT 2019 BANK STATEMENT

SOURCE OF FUNDS

Opening Balance	2,218
Receipts:	
Deposits to Trust Account	
Assistant Priest Donations	920
Organ Fund	4,745
Cemetery Plots and Bequests	900
Heritage Fund	626
Organ Capital	8,000
Interest from Investments	20,645
Total Receipts	38,054

APPLICATION OF FUNDS

Capital Invested	7,191
Recapitalized Interest	3,000
Transfer Trust Income to Current Account	5,000
Transfer Trust Income to Cemetery Account	1,714
Transfer Trust Income to Tanton Account	24
Transfer Assistant Priest Income to Current	10,604
Transfer to Current for Organ Capital	8,000
Recapitalize Altar Guild Interest	116
Recapitalize Interest for Binney Group	60
Recapitalize Deaf Ministry Interest	265
Closing Balance	2,080
Total Expenditures	38,054

CEMETERY ENDOWMENT 2019 BANK STATEMENT

SOURCE OF FUNDS	Opening Balance	241
	Investment Income	1,714
	Donations	12,654
	Interest on Account	1
		14,610

APPLICATION OF FUNDS	Transfer to Current Account for Expenses	9,191
	Service Charges	0
	Closing Balance	5,419
		14,610

TANTON MEMORIAL 2019 BANK STATEMENT

SOURCE OF FUNDS	Opening Balance	1,775
	Investment Income	22
	Interest on Account	2
		1,799
	Cash Balance	1,799

St. Peter's Cathedral
Statement of Changes in Net Assets Dec 31, 2019

	Current Account	Consolidated Trust (Note 1)	Cathedral 150 (Note 1) (Building Maintenance)	11-15 ASL	Cemetery Operating	Trust Operating	Tanton Operating	Total Net Assets
Net Assets- Beginning of Year	-184,953	927,003	204,358	0	241	2,218	1,775	950,642
Excess Revenues over Expenditures	-15,760	0	0	-60,246	1,714	0	0	-75,764
Allocation to Net Assets	200,713	10,484	102,426	-1,472	12,654	35,836	24	362,137
Expenditures from Net Assets	0	8,000	221,013	0	9,191	35,974	0	274,178
Net Assets- End of Year	0	929,487	85,771	-61,718	5,418	2,080	1,799	962,837
							Liquid Assets	27,932

Note 1. Book value of Consolidated Trust Investments. Note that \$100,000. of these assets are held in the Cathedral 150 Account above to reduce Current Account overdraft.

Note 2. Funds raised by Cathedral 150 from 2014 to 2019 totalled **\$450,516**

**2020 BUDGET
ST. PETER'S CATHEDRAL**

	2018	2019	2019	2020
REVENUE	ACTUAL	BUDGET	ACTUAL	BUDGET
Envelopes	164,902	140,000	147,642	147,000
Open Offerings	7,078	7,000	7,031	7,000
Other Revenue (incl Binney, Inglis)	16,316	5,500	25,389	8,000
Friends of St Peters	7,660	40,500	27,080	45,000
Fundscrip Income	1,500	1,500	1,500	1,500
Trust Fund Income	3,000	5,000	5,000	5,000
Assistant Priest Income	26,965	28,000	28,222	28,000
Building Maintenance Fund		16,000	12,535	13,000
Hall Rentals	7,479	8,000	8,730	8,000
11-15 All Souls' Lane Rental	27,411	27,411	21,916	25,000
TOTAL REVENUE	262,311	278,911	285,045	287,500
LESS TOTAL EXPENSES	288,864	278,905	300,805	288,288
BALANCE (-DEFICIT)	-26,553	6	-15,760	-788

EXPENSES	ACTUAL 2018	BUDGET 2019	ACTUAL 2019	BUDGET 2020
Advertising	214	200	590	300
Bank Charges	1,403	1,400	1,253	1,300
Overdraft Interest	0	0	0	200
Heat-Cathedral, Chapel, Ch House	37,407	35,500	38,623	38,000
Rectory	5,925	5,500	6,095	6,000
Insurance	8,049	8,200	8,341	8,500
Lights Cathedral	4,351	4,000	4,046	4,000
Rectory	1,106	1,200	898	900
11 All Souls' Ln	1,701	1,500	1,215	1,200
Maint. Cathedral, Chapel	13,224	10,000	11,437	10,000
Rectory	0	2,000	1,454	2,000
11&15 All Souls' Ln	0	1,000	217	1,000
Postage	924	300	538	300
Salaries-See Schedule 2	154,954	149,867	162,424	156,032
Sunday School	583	500	1,156	1,000
Miscellaneous	660	2,000	2,581	2,000
Taxes	9,419	9,400	9,852	9,900
Telephone Cathedral	361	425	358	400
Rectory	1,124	1,100	1,199	1,100
Sexton	0	0	0	0
Office	839	800	848	850
Wafers, Wine & Candles	3,335	2,000	3,842	2,000
Water Cathedral and Cemetery	1,152	1,200	1,250	1,250
Rectory & All Souls' Ln	1,152	1,200	1,250	1,250
Allotment Synod	32,468	32,813	32,813	28,656
D. C. S. and CCC	974	1,000	1,259	1,200
Donations	750	600	750	750
Printing, Stationery	6,789	5,000	6,516	6,000
Archives				2,000
Music	0	200	0	200
TOTAL EXPENSES	288,864	278,905	300,805	288,288

SCHEDULE 2 - SALARIES, HONORARIA

	ACTUAL 2018	BUDGET 2019	ACTUAL 2019	BUDGET 2020
Rector	42,201	43,340	43,340	44,033
Travel Allowance	5,195	4,400	4,400	4,400
Pension Assessment	8,537	8,768	8,768	9,357
Sexton	30,682	30,989	31,282	31,908
Sexton (Rentals)	1,122	1,200	1,310	1,200
Choir Master & Organist	7,985	7,985	10,073	12,000
Vestry Clerk /Treasurer	0	0	0	0
Accounting Services	2,575	3,000	3,061	3,200
Relief Organist/Jr. Choir Director	1,038	1,038	435	600
Canada Pension Plan	2,289	2,749	3,546	2,898
Employment Insurance	1,202	1,204	1,522	1,199
Worker's Compensation/ LTD	2,512	2,726	1,717	1,745
Secretary	10,643	10,768	10,749	10,964
Assistant Priest	23,000	24,000	23,818	24,828
A/P Travel	4,000	4,000	3,857	4,000
Nursery Supervision	2,448	2,500	2,499	2,500
Student Assistants	8,348	0	10,870	0
Sexton Relief	1,177	1,200	1,177	1,200
TOTALS	154,954	149,867	162,424	156,032

Bishop Binney Report
For 2019

I wish to submit the following report on behalf of our mighty group of dedicated ladies of St Peter's Cathedral.

Firstly, I would like to begin by saying that it has been a great opportunity and privilege to serve as president of such an energetic, active, successful group.

A sincere thanks to Fr. David Garrett for his continuous direction and support and for the enormous contributions from our church family in our many activities.

Our monthly meetings serve as a planning nucleus for all our events, including:

- Charlottetown Christian Council lunches
- Holy Week lunches
- Receptions and gatherings for church family and friends, such as, hosting a wedding reception for "Bruce and Pricilla" with hot seafood chowder in July.
- The Inglis Group and Binney provided refreshments during the Theological Conference. We also assisted the men's group with the conferences' Lobster Supper.
- "For the Love of Bob", a special concert featuring Alan Tuck and Friends
- Annual bake sales and fudge sales

As a celebration of our hard work we focused on getting 75 "ladies" out for lunch at the Charlottetown Hotel in July. This was an opportunity for fellowship and enjoyment, without dishes to wash or food to prepare. This was followed by a November luncheon where 129 ladies and gentleman of the church joined together to celebrate. Mr. Rory Francis took the opportunity to thank everyone for their special efforts in the "Friends of St. Peter's " fund.

We are very proud of the considerable funds raised from all of our events. The details of the funds and their distribution can be found in the Treasurer's Report.

I would also like to note that the frequent communication with St. Monica's home in Jamaica is always very much appreciated, especially the up to date pictures of the staff and students

Binney continues to supply the kitchen with supplies for all occasions, including moving totally away from the use of single use plastics.

In closing, a sincere "thank you" to Father David and Father Ralph and everyone at St. Peters for helping us to move "forward in Faith to serve our Master.

Respectfully submitted,

Carrie Costain
Binney President

ST. PETER'S CATHEDRAL ACW BISHOP BINNEY GROUP

Financial Report for 2019

Opening Balance: January 1, 2019

\$2,463.41

RECEIPTS

Christian Council and Holy Week Lunches	\$3,317.55
Fudge Sales	\$1,590.75
Bake Sales	\$2,061.10
Receptions	\$2,650.00
Calendars	\$665.00
Miscellaneous	\$877.00
Lillian Kays Bequest	\$1,500.00

Total Receipts:

\$12,661.40

Total Revenue:

\$15,124.81

DISBURSEMENTS

Kitchen (Maritime Coffee, Kays, Coffee Hour)	\$1,658.34
Luncheons	\$394.00
Miscellaneous	\$733.10
Donations/Gifts	\$6,808.00
Calendars	\$442.00
Christmas Balls	\$1,145.95
Bank Charges (includes new cheques)	\$87.03

TOTAL DISBURSEMENTS

\$11,268.42

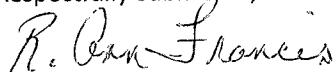
BALANCE

\$3,856.39

Bank Statement Balance at December 31st, 2019

\$3,856.39

Respectfully Submitted,



Ann Francis, Treasurer

St. Peter's Cathedral Inglis Group Annual Report 2019

On January 1st, at the request of the Marina Kays, our group prepared and served a Mercy Meal in the church hall, for the Late Lillian Anne Kays.

On March 3rd, the English Group catered the noon luncheon, to some forty -six people, prior to the Parish Annual General Meeting which was held in the Cathedral hall.

On March 25th we cleaned and polished the seven lanterns in preparation for use at the Easter services. Debra, Susan and Sadie were shown how to really clean the lanterns using tooth brushes. Our thanks to Debra Leuty and also to our Sextons, Tony and Jose for their help.

Our group served soup and sandwiches to thirty-nine people in the Church Hall following the noon Ecumenical Service on Maundy Thursday, April 18th, with all the proceeds from this function going to St Monica's Home in Jamaica.

In May the Inglis Group was acknowledged and thanked by Vestry for their contribution of one thousand dollars towards the Cathedral 150 Building Fund.

During the Atlantic Theological Conference which was held in the Cathedral Hall from June 27th to June 29th, the Inglis ladies prepared and served breakfast to those attending the conference. At 7:00 a.m. each day of the conference the ladies were found in the kitchen preparing a different breakfast menu. The ATC committee has expressed their thanks and appreciation to the ladies of Inglis Group for offering this service when the conference is held in Charlottetown which is every three years.

As all ladies and others in the congregation do, our members continue to make and donate items for the annual fudge sale and the bake sale.

We continue to support the Upper Room Angels with a yearly donation of \$52.00.

A special note of thanks is expressed to Dalal Dow for taking care of the finances on behalf of the ACW Inglis Group.

In closing I would like to thank the faithful and wonderful ladies for their hard work over the past thirty years - not twenty-five years as previously stated and these ladies are:

Kathryn Mason
Dalal Dow

Lila Taweel
Amelia Jabbour

Barb Taweel
Gladys Stewart

Mary Kays

Respectfully submitted,

Sadie Shama, President
Kathryn Mason, Vice President
Amelia Jabbour, Secretary
Dalal Dow, Treasurer

Altar Guild Report 2020

On January 30th, 2020, Father Garrett hosted The Altar Guild Annual Meeting at the Rectory.

We would like to thank the family of the late Lillian Kays, for her bequest to Altar Guild. It was so thoughtful to be remembered in such an honourable way by a former Altar Guild member.

Over the last couple of years, there has been a very steep decline in Active Members due to retirements and we continue an active search for new members. At our Annual Meeting in January we thanked two long serving members Dorothy Acorn & Peggy Williams as they announced their retirement from Altar Guild.

We invite all who are interested, to please speak to myself or have any Altar Guild member pass your name along to me, and I will be glad to share information on the service we provide for the Cathedral. We invite both ladies & gentlemen to join us. There is always something for someone to do, whether it is polishing, laundry, or setups. Please let us know if you have an interest in joining us, I can show you what it is like behind the scenes, and you can judge for yourselves if this is a way that you can support your church.

We are very pleased to have Phyllis Gallant assisting us with the upkeep to the Cathedral vestments. Her sewing talent is helping us to get some real mending done to our well used vestments. This is something she loves to do, and we appreciate that she is sharing this talent with us.

On behalf of the Altar Guild I want give a big "Thank You" to Ann Francis our Flower Guild coordinator for all her wonderful creations. Please keep in mind that anyone wishing to place flowers on the Cathedral Altar or in the church in memory of loved ones should please contact Ann at 902-367-2850.

On behalf of the Altar Guild I also express my deepest thanks to our Sextons Tony Foy & Jose Galicia for all the assistance they provided this past year. They are invaluable to our Altar Guild Team.

Finally, "Thank You" to Father Garrett and Father Moore for their ongoing support and guidance to the Altar Guild and last, but not least, to the ladies of Altar Guild, I am in awe of your dedication to this service for our Cathedral.

Respectfully submitted,



Debra M. Leuty, President

St Peter's Cathedral Altar Guild Annual Report 2019

Closing Balance Dec 31/2018	\$2350.34
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Closing Balance Jan 2/2020	\$5228.07
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Income from donations	\$2800.60
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Income from Lillian Kays bequest	\$1670.00
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Total income for 2019	\$4470.60
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Total flower expenses for 2019	\$1592.87
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There were no other expenses submitted for 2019.

Respectfully submitted by



Kristina Chandler

Treasurer

St Peter's Cathedral Church School Report 2019

I am pleased to present the 2019 Annual Report of our Cathedral Church School.

2019 classes began in January following the Epiphany Crib Service and ended June 23rd with the Church School Closing and Picnic. The picnic was held in the park and thanks to a beautiful day was a success. Following the summer holidays, Church School resumed in September. Through the year we began to explore the Prayer Book, the meaning of prayer and continued to connect the Old Testament narrative with the ministry and life of Christ.

Once again, the Christmas Eve Pageant was a great success. During the service the children of the Church School, guests and many adults from the congregation preformed the nativity story. A big thanks to Michael Edward for directing the play.

This fall, we worked on developing our knowledge of the church, and started to deal with many "big" questions. The students of our Sundays School are earnest in their desire to learn about the love of Jesus and are a joy to teach.

I was primarily the lead teacher this year, with help from Rachel Shama. Our students are France Edward, Lincoln Radanovich, Alexandra Lowe and Jennifer JiJo.

I want to thank Rachel Shama for her help, our Rector for his support, the Parish Life Committee for their concern and encouragement and the parents and grand parents for bringing their children to church to receive an introduction to our faith.

Respectfully submitted,

Eric Edward (Superintendent)

Choir Report - 2019

The 2019 Choir Report must begin as recent reports have begun: We still are on the search for a permanent Organist/Choirmaster. Quoting, again, from the 2017 report, “At this point, Our Interimnesses, Gloria and Carl, continue to play, sing and conduct the music of the Cathedral. The choir has continued to sing well for all the Sunday services, as well as special services for important Holy Days.” We are grateful for the ongoing assistance and needed breaks given to us by Ann Francis, Susan Stensch and Greg and Sue Irvine.

The choir has suffered some losses of singers, this year, through aging and through illness and death. Our soprano and tenor sections have diminished the most. It is not nice to pirate singers from other choirs but it does become tempting at times. In spite of fewer choristers, the singing has remained good and the choir sings the music of the Church with beauty and sensitivity.

As has been mentioned in other reports, the organ continues to have random problems caused by dirt in the works after the razing of the old Hall. This will not go away without the instrument being dismantled and cleaned. This is a huge expense and it would be a blessing if members of the Congregation chose to contribute to the Reesor Organ Fund so that it may be accomplished.

We are optimistic that 2020 will bring a change to our organist situation but it is too early to give any information on this. Don’t miss the 2020 Choir Report.

Gloria Jay
Interim Organist

Carl Mathis
Precentor and Interim Choir Director

St. Peter's Cathedral Archives

Documentary Heritage Communities Program Project Report 2019

Work continued in 2019 to manage St. Peter's archives, using federal funds from Library and Archives Canada's Documentary Heritage Communities Program, which is supporting the work of arranging and describing the church's archives and digitizing selected archival and reference materials. A major emphasis this year was to provide archival inputs into the Cathedral's 150th anniversary celebrations.

Laura Millar continued to serve as Archival Advisor for the project and travelled to Charlottetown four times to provide onsite support and to carry out project work: February 5 to March 1; April 26 to May 8; September 24 to October 8; and November 28 to December 8. Bev White continued as Archival Coordinator, scanning and uploading photographs to the archives' database, overseeing quality control for archival descriptions, organizing open houses and special events, and supporting the work of students, interns, and volunteers. Bev offered many volunteer hours above her contracted time, which are acknowledged with deep thanks.

From May to July, Andrea Corder, a graduate student in music at the University of Regina, joined the project as a Canada Summer Jobs worker. She described photographs, organized newspaper clippings, scanned annual reports, and helped to organize open houses and exhibits. From July to December, Meghan Kirkland, an archives and library graduate of Western University, joined the project as a Young Canada Works intern. Meghan organized and described over 1.5 metres of church records from the early 1970s to the late 1990s, carried out quality control, and participated in open house events.

The Archives Team organized many displays and exhibits over the year, working with the Anniversary Committee to support 150th anniversary celebrations. The first event was an Open House on February 3, 2019, coinciding with the visit of the Primate, Archbishop Fred Hiltz. Other events included Father Hodgson Sunday, March 24; the Atlantic Theology Conference, June 28-30; Homecoming Sunday, September 22; Canon Simpson Sunday, October 20; and Canon Malone Sunday, November 17. The Archives was officially opened on Friday, November 29, with Member of Parliament Sean Casey in attendance. Additional ceremonies were held on Sunday, December 1. The Archives also welcomed several researchers and visitors over the year, including representatives of the provincial government, university, and other agencies, as well as individuals conducting personal or academic research.

More than 1630 hours were logged in the Archives in 2019 by volunteers, students, interns, the coordinator, and the advisor. Volunteer hours were lower than in past years, in part because many parishioners were involved in anniversary planning. Note that volunteer time does not include hours worked by church members to support archives project management and administrative tasks. Parishioners also donated valuable items, including original materials, publications, and audiovisual materials. All donations, whether original archives and reference items, are gratefully received.

Our thanks to everyone who has offered support for the archives this year, including volunteers, donors, and others. Particular thanks to Dorothy Acorn, David and Gretchen Bell, Kristina Chandler, Ann Francis, Rory Francis, Anna Lee Hogan, Gloria Jay, Debra Leuty, Janice MacKinnon, Cindy MacLean, Carl Mathis, Jeannette Taweel, Abraham Roy, and Bev White. We also remember with gratitude the dedication and energy of Mike Smitherman, who was such a driving force for the Archives right up to his passing in June.

The Archives team looks forward to welcoming volunteers back into the Archives in 2020 to help maintain the collection, so that it continues to benefit the church and community for the future.

Respectfully submitted by Laura Millar, Archives Advisor



February 24, 2020

Sidesmen Report

In 2019 our sidespeople were on duty at our Sunday Services, Christmas Eve and Christmas Day Services, Holy Week Services, the Easter Vigil and the Christmas Eve Family Service.

The duties include greeting our congregation, welcoming newcomers, handing out the bulletins, collecting the offering and ushering worshippers to the Communion rail. I am always looking for willing volunteers to help with these duties.

Thank you to all our sidespeople for your willingness to serve at our worship services. Your dedication to our Cathedral is greatly appreciated.

Respectfully submitted,

Gillian Hutchings

Men's Group

The Men's Group is not currently meeting as a formal organization, but members continue to be strong supporters of parish activities and take an active role in all aspects of parish life. Over the past year they have been especially active in events honouring the 150th anniversary of St Peter's Cathedral and raising funds for the ongoing operation of the parish.

Respectfully submitted,

Maurice Rodgerson

**St. Peter's Church Nursery
Annual Report 2019**

At St Peter's Cathedral we continue to provide supervision for young children during the main morning service throughout the calendar year. We are fortunate to have excellent care provided by three Holland College students in the Early Childhood Care and Education program. Most of the year, either Jade Ward or Samantha "Sam" Stiles were ready to welcome and provide activities for the children. During the summer and Christmas holiday seasons, George Kalangalil filled in ably. We are also grateful to Lisa Edward for stepping in when none of the students was available. There are three children of the parish who make use of this service during much of the year, and occasionally a visiting family will bring their child to the nursery. We are pleased to provide this service to encourage our younger members.

Submitted by: Catrin Davis

Parish Life Committee Annual Report for the Year 2019

The Parish Life Committee is a committee of the Vestry of St. Peter's Cathedral. Its mandate is to provide direct support and assistance to our Rector, particularly in providing a forum for the coordination of the work of our various parish organizations, groups and ministries. In so doing, its task is to constantly seek ways to support and enhance the spiritual, social and educational life of our whole parish family.

Once again, our Committee undertook the planning, organizing and management of the many events that made this year another lively one in the story of our parish. These included -

- organizing the events around the visit of Primate Fred Hiltz to our parish on Sunday, January 20th .
- planning and support for a teaching series on the topic of the parables of Jesus devised and presented by our own Dr. Philip Davis. The well-attended series was presented in our hall each Tuesday in February and featured lively question and answer segments following a lecture presentation by Dr. Davis on the background and context of a particular parable.
- planning and organizing a concert featuring parishioner Al Tuck as he paid tribute to his late father, the Reverend Canon Robert Tuck. "For the Love of Bob" took place on February 15 and our hall was packed for this event. Al played and sang his special music and wonderful tributes were paid by several speakers to the life, ministry and beloved personality of Fr. Tuck.
- organizing another very well-attended Shrove Tuesday Pancake Supper; special thanks go to Edie Rogers, Tom Crowell, Rory Francis, and a large staff of volunteers for cooking up mounds of pancakes and sausages!
- planning, preparing and hosting our third Parish Family Supper on Maundy Thursday of Holy Week. With the same goal of re-establishing this important event, this event drew the largest attendance so far as we served over 80 .
- supporting our Binney group as they put on a lobster dinner that specially catered to those attending the annual Theological Conference that took place during the week of June 24.
- the organizing for another parish "Homecoming Sunday", again in September, with parish luncheon. Attendance was excellent with the jolly presence of a goodly number of children adding to the festivities. Group photos of our parish family in attendance at this and all former Homecoming Sundays are available in our archives.
- continuing the management and oversight of our Sunday morning children's nursery staffed by students in the Early Childhood Care and Education program at Holland College. Again, appreciative thanks go to Catrin and Philip Davis for their ongoing care of this program.
- the production of our seventh annual whole-parish, all-ages, Christmas Eve 4:30 Evensong, Christmas Story Pageant, and Blessing of the Crib. This has become the largest event of our liturgical year in terms of attendance. Almost forty members of our parish were involved in the production.
- continuing support and oversight for the programs of parishioner involvement in our worship services. Again, very special thanks and appreciation for their continuing devoted leadership throughout the past year go to: Ian Dowbiggin, our Service Readers' Coordinator; Gillian Hutchings, our Sides-persons Scheduling Coordinator; and Kristina Chandler, our Coffee Hour Coordinator.

Committee Co-Chairs Edie Rogers and Michael Edward again wish to express immense thanks to the 2019 Committee members: Carrie Costain, Catrin and Phil Davis, Linnell Edwards, Ann Francis, Janice MacKinnon, Moe Rodgerson, Jane Ross as well as to our sextons, Tony and Jose for all their support with meeting set-ups. Special thanks to our Rector, Fr. David Garrett for his 'indefatigable' leadership and encouragement through the year.

Respectfully submitted by Edie Rogers and Michael Edward