THE CATHEDRAL CHURCH

OF

SAINT PETER

CHARLOTTETOWN P. E. I.

ANNUAL REPORT FOR THE YEAR ENDING DECEMBER 31 2001

A PRAYER FOR OUR MISSION AS CHRISTIANS

O Lord Jesus Christ, Son of God, Saviour of Mankind, as you did call your first disciples to fish for men, give us grace to launch out into the deep water of human need, and to let down the saving nets of compassion and concern. Send us out in your name with helping hand and healing word, and enable us by the power of your love to serve our fellow man. Hear us, Jesus, Master, Christ Eternal, whom we worship with the Father and the Holy Spirit, one God forever. Amen.

THE CATHEDRAL CHURCH OF ST. PETER CHARLOTTETOWN, PRINCE EDWARD ISLAND AGENDA FOR ANNUAL MEETING, 10th FEBRUARY, 2002

| | 1 |
|---------------|---|
| | |
| | |
| | |
| Fr. Harris | 9 |
| Fr. Todd | 12 |
| | |
| M. Vessey | 13 |
| R. Francis | 15 |
| P. Taweel | 16 |
| | |
| . Weatherby | 17 |
| R. Francis | 21 |
| R. Francis | 23 |
| | |
| R. Francis | 25 |
| S. Taylor | 26 |
| L. Kays | 28 |
| K. Mason | 29 |
| D.Winter | 30 |
| D. Acorn | 30 |
| K. Chandler | 31 |
| A. Reesor | 32 |
| P. Davis | 33 |
| C. Davis | 34 |
| C. Macmillan | 34 |
| s, Fr. Harris | 35 |
| B. Brady | 35 |
| ys, E. Acorn | 36 |
| P. Connolly | 37 |
| L. MacLaren | 38 |
| n, D. Acorn | 39 |
| K. Chandler | 40 |
| K. Warren | 40 |
| l, R. Francis | 41 |
| R. Francis | 43 |
| | en, D. Acorn K. Chandler K. Warren I, R. Francis |

7. Elections

Report of Nominating Committee

- 7.1 Delegates to Synod
- 7.2 Members of the Vestry
- 7.3 DCS Council & Assembly
- 7.4 Delegates to The Charlottetown Christian Council
- 7.5 Delegates to The Canadian Bible Society
- 7.6 Delegates to Community and Family Services
- 7.7 Delegates to Christian Communications
- 7.8 Delegates to Camp Kingston Committee
- 8. Other Business
- 9. Motion to Adjourn

ANNUAL MEETING ST. PETER'S CATHEDRAL FEBRUARY 11, 2001

The Annual Meeting for the Cathedral Church of St. Peter was held in the Cathedral Hall on the 11th day of February, 2001, following the 10:30 a.m. Eucharist and beginning with a lunch, served by the Inglis Group. Forty-six (46) parishioners attended the meeting on an extremely cold Sunday afternoon.

The meeting was chaired by the Rector, The Rev'd Peter W. Harris. Father Harris opened the meeting with prayers and read the names of parishioners who had died since the last meeting. Following the reading of the names, Father prayed for all the faithful departed, and especially for those whose names were just read.

Theodore (Ted) Reagh Betty McKeen Harry Shama George Sumner Orford

THANKS: A vote of thanks was extended to the ladies of the Inglis Group who had prepared the meal. Father Harris remarked that it was another delicious meal, while others in attendance at the meeting voiced their approval with a round of applause.

MINUTES:

Father Harris asked all those in attendance at the meeting to go over the minutes of the annual meeting of Feb. 6, 2000, as recorded in the Annual Report book.

MOTION:

There being no errors or omissions, the Minutes of the 2000 Annual Meeting were approved on motion by Gloria Jay, seconded by Pete Paton. Carried.

- GUESTS: Father Keith Todd introduced several members of the Deaf Community and their children. Father Todd thanked the parishioners for the support shown to those of the deaf community who attend church services at the Cathedral. This brought a round of applause from those in attendance at the meeting.
- CORRESPONDENCE: Father Harris inquired of the Wardens and the Vestry Clerk if they had any correspondence which needed to be addressed. The reply was in the negative.
- SYNOD: Father Harris said that he had received notification from the Diocese regarding Synod Delegates. In the past, the number of delegates that a parish could send to Synod varied according to the size of the parish, with some parishes sending one delegate, some two delegates, and some three delegates. In the past, St. Peter's Cathedral has been entitled to send two delegates. Now, however, each parish in the Diocese will be able to send three delegates to Synod, along with a Youth Delegate, regardless of the number of people in the parish.

Charles MacKeen asked Father Harris if the decision by the Diocese was going to increase the cost from each parish, increase the cost of operating Synod, and increase the amount of our assessment. Father Harris responded by saying that this was a very good question, and one that he had not given much thought to and he was unsure if this would be the case. He did say, however, that it would likely cost the parishes more due to more people being sent to attend Synod.

RECTOR'S REPORT:

Father Harris spoke on his report which appears on pages 9 to 11 in the Annual Report Book. Father Harris thanked Canon Robert Tuck, Father Martin Carter, Canon Walter Harris, and Father Jacques Smith for their assistance and encouragement during the past year. Father Harris noted that Canon Robert Tuck and Father Martin Carter, and he himself on occasion, were responsible for the services in Georgetown-Souris-Montague Parish. He went on to thank the Wardens, Vestry, Choirmaster and Organist, Dr. Alan Reesor and the Choir for their services and dedication to the music aspect of St. Peter's Cathedral, the sexton, altar servers, Altar Guild members, Binney Group and the Inglis Group, and to all others who have been so very helpful to him in the carrying out of his duties as Rector of the Cathedral. As usual, Father Harris' report outlined "the year in review" and touched on other matters. such as the financial picture, property improvements, Ministry to the Deaf, and our on-going plans to obtain an assistant priest to be shared with the Parish of Georgetown. In response to a question about the matter of girl altar servers that was raised at the previous year's annual meeting, Father Harris said that the Parish Life committee had been asked to study the matter. They had set up a sub-committee which consulted widely within the parish as to parishioners wishes and preferences and then reported back to the Parish Life Committee. As the Parish Life Committee has only just recently made a recommendation to the Rector about this matter, Father Harris said that he had not yet had sufficient time to consider their recommendation.

Treasury Warden, Rory Francis, spoke briefly on the Rector's Report. He extended a vote of thanks to Father Harris for his untiring work at St. Peter's Cathedral and the Parish of Georgetown-Souris-Montague.

PASTORAL WORKER FOR THE DEAF: Father Harris asked Father Keith Todd to speak on his report, found on page 12 of the Annual Report. Father Todd said that the deaf community loved coming to services here at St. Peter's Cathedral. They have a Bible Study Group in the Cotton Room of the Cathedral where they meet once a month when he is over from Halifax. The ladies of the parish provide sandwiches and tea/coffee for the group, for which he and those deaf community members who attend the service and bible study are most grateful.

Rory Francis asked Father Todd if there was anything more we, as a congregation, should be doing to assist the deaf community who worship with us here at the Cathedral. Father Todd responded by saying that he would give this more thought during the coming year.

PROPERTY REPORT: Father Harris asked the Finance Warden, Rory Francis, to speak on the Property Report in the absence of the Property Warden, Marjorie Vessey, who is out of the province at this time.

Rory expressed thanks to the new sexton, Leonard Ellsworth, and his wife, Mary, and son, Jacob, for the fine job they are doing in the way of property maintenance.

Father Harris extended a vote of thanks to the previous sexton, Bruce MacKenzie and his wife, June, for their many years of service here at St. Peter's Cathedral.

- MOTION: Larry Arsenault moved the adoption of the Property Report, seconded by Paul Taweel.

 Carried.
- FINANCIAL REPORT: The Treasury Warden, Rory Francis, presented his financial report as printed on pages 15 to 25 of the Annual Report for the Year 2002.

Rory thanked the Binney Group for their generous donation of \$10,000 towards the Building in Faith Campaign.

- MOTION: Rory Francis, Treasury Warden, moved the adoption of the Financial Report, seconded by Muriel Pitt. Carried.
- AUDITOR'S REPORT: Dr. Karl Winter moved the adoption of the Auditor's Report, seconded by Charles MacKeen. **Carried.**

Dr. Karl Winter was thanked by Rory Francis for his work as Auditor for our books of account of the Year 2000.

TREASURER'S REPORT: Fred Weatherby moved the adoption of the Treasurer's Report, seconded by Ralph Moore. Carried.

Father Harris thanked Fred for his many hours of work as Treasurer of St. Peter's Cathedral.

- TRUST ACCOUNTS: The Treasury Warden, Rory Francis, explained the various Trust Accounts for which he is responsible, as well as the designated purpose accounts, the Trust Fund Operating Account, application of funds, cemetery endowment funds, and the Tanton Memorial Fund.
- MOTION: Rory Francis moved the adoption of the Trust Accounts Report shown on pages 21 and 22 of the Annual Report for the Year 2000, seconded by Peggy Williams. **Carried.**
- BUDGET: Rory Francis moved the adoption of the Budget for the Year 2001, seconded by Edgar MacDonald. Carried.

Discussion on the financial reports included the following points:

Pete Paton asked the Treasury Warden why there was no provision for an Assistant Priest in the proposed budget. Rory thanked Mr. Paton for his question. Rory replied by saying that this was left for separate discussion to follow shortly.

Rory Francis expressed his thanks to Vestry Clerk, Eddie Acorn, the Treasurer, Fred Weatherby, and our Church Secretary, Anne Chisholm, for their untiring work on behalf of St. Peter's Cathedral.

Fred Hyndman said that we must have some kind of plan to either curb our expenses, or raise more funds, as we cannot keep operating with a deficit which has been the case for some years. Rory Francis agreed with Mr. Hyndman's remarks. Father Harris responded to Mr. Hyndman's comments by agreeing with his concern, and saying that we must all try to give more generously to the current account. On the other hand, Father Harris also said that we are doing quite well when one considers that many parishioners are contributing to the best of their ability. Also, the Building in Faith Campaign has been doing far better than most had anticipated, so considering the contributions received for general expenditures, as well as the Building in Faith Fund which has realized in excess of \$80,000 for the first nine months of a 5-year plan, Father Harris said that this was remarkable.

Ralph Moore asked if we were expected to pay our Allotment arrears to the Diocese. Father Harris responded by saying that in a broad sense the answer is 'yes'; however we have not been in a position to pay the arrears over the past number of years. He also noted that other parishes are in the same position as ourselves. Rory said that with our Building in Faith Program, we do have an exemption with regard to our allotment to the Diocese.

Charles MacKeen asked if St. Peter's is recognized by the Diocese as being the Cathedral Church of Prince Edward Island. Father Harris said that the Diocese most certainly recognizes St. Peter's as being a Cathedral, and went on to say that at various meetings in Halifax when Archbishop Peters was in attendance, he reminded all those present that we have two Cathedrals, one in Halifax and the other on Prince Edward Island (Charlottetown). Charles MacKeen asked if we receive any monetary consideration because of our status as a Cathedral; Father Harris replied in the negative. Charles asked a further question, 'Does the Cathedral in Halifax pay an allotment?' Father Harris replied that they are assessed just as we are.

CURRENT & PROJECTED LIABILITIES: Presented for information purposes only and no action required at this meeting.

MOTION: Edgar MacDonald moved the adoption of the Property Improvement Committee Report found on pages 40 and 41 of the Annual Report Book. Seconded by Rory Francis. **Carried.**

Ralph Moore reported briefly on behalf of the Building in Faith Fund-raising Committee. He said that a number of foundations who have funds available for projects such as ours will be contacted, and it is hoped to have at least fifty contacts made by the summer of 2001.

At this point in the meeting, the Inglis Group presented the sum of \$405 to the Building in Faith Campaign. This amount represents the amount of money realized from the meal served just prior to today's annual meeting. This presentation was well received by all in attendance with a loud round of applause.

- THANKS: Father Harris expressed a vote of thanks to all those involved with the Property Improvement Committee for their dedication and hard work.
- MOTION: Rory Francis moved the adoption of the Building in Faith Campaign Financial Report as reported on page 42 of the Annual Report, seconded by Ralph Moore. Carried.

Charles MacKeen asked about the plans for the proposed new church hall. Edgar MacDonald said that we have a deadline of February 15, 2001, for submissions to be received from various groups within the parish, and then we will have information for a full congregational meeting to be called at a later date, to make a decision about the proposed new hall.

Father Martin Carter asked about the 'model' on display here today. Edgar MacDonald said that the model was built by Canon Robert Tuck to generate interest in the Building in Faith Campaign.

Canon Tuck said that the model he built is in no way the final model—and that he is not an architect—but he built it to give some general idea for a new hall. Edgar MacDonald said that this was like building a house—you make changes, delete and add on, before you arrive at a final plan.

Father Harris suggested that we accept the various Church groups reports as found on pages 26 to 39 as one motion.

- MOTION. Charles MacKeen moved that we accept the reports as printed on pages 26 to 39 in the Annual Report for the Year 2001, seconded by Father Martin Carter. Carried.
- NOMINATING COMMITTEE. Lois MacLaren presented the Nominating Committee Report as follows:

<u>Vestry</u> to January 2004: Larry Arsenault, Catrin Davis, Alan Reesor, Karl Winter. to January 2003: Charles Williams to replace the late Betty MacKeen.

Synod Delegates: Peggy Williams, Michael Smitherman, Ralph Moore.
Youth Delegate: Katie Woodside

Diocesan Church Society Assembly: Karl and Donalda Winter Edgar and Lynn MacDonald, Michael Smitherman Alan Reesor Paula Connolly

Charlottetown Christian Council:

Lois MacLaren.

Second person not nominated due to no one apparently being interested at this time.

Father Harris and Lois MacLaren will try to find someone to fill this position.

Canadian Bible Society:

Margot Ball Elizabeth Reagh

Family Services Auxiliary:

Dorothy Acorn Nancy Warren

Christian Communications:

Philip Davis

Camp Kingston Committee:

Bev McMurray Chris Dowbiggin

Father Harris asked for further nominations from the floor. There being no further nominations, Edgar MacDonald moved the above persons be elected, seconded by Michael Edward. Carried.

Father Harris moved a vote of thanks to the Nominating Committee.

Gloria Jay noted that we will have to make changes to our by-laws regarding the change from two delegates to three delegates who can attend Synod.

Charles MacKeen said he was going to do the same thing as he did last year, namely, to give a notice of motion to change the by-laws regarding Synod Delegates to read terms of 2, 4 and 6 years. Father Harris and the two Wardens will look into this matter.

ASSISTANT PRIEST: Father Harris along with Finance Warden Rory Francis presented a printed report concerning the proposal to obtain an Assistant Priest to be shared with the Parish of Georgetown. A copy of this report was circulated to all in attendance at today's meeting.

Canon Robert Tuck, Michael Edward, and various other members spoke in favour of the proposal.

Paul Kays asked about the role of the Diocese in the appointment of an Assistant Priest. Father Harris said that there would be a Selection Committee, made up of parishioners of St. Peter's Cathedral and a representative of the Georgetown-Souris-Montague Parish. This committee will interview applicants and will have the say as to who is selected as the Assistant Priest.

Muriel Pitt asked if the Archbishop would or might overrule our decision. Father Harris responded by saying that the Archbishop has this right, but he, Father Harris, did not think that the Archbishop would overrule our decision.

Father Harris said that he had taken the liberty of discussing the matter of an assistant priest with Archbishop Peters, when the Archbishop was here at the beginning of December. He said that the Archbishop is now fully aware of our intention to present this proposal at our Annual Meeting.

Michael Edward said that the time has come for making a decision on acquiring an Assistant Priest.

MOTION: Moved by Karl Winter, seconded by Gloria Jay, that this meeting today adopt and accept the proposal regarding the Assistant Priest as presented here today.

Edgar MacDonald and Jean Peake felt that the two-year period placed on an Assistant Priest might be a deterrent for interested priests applying for the position. However, Father Harris and Rory Francis felt that this would not be the case. The document states that the appointment will be reviewed at the end of two years, not that it will be terminated at the end of two years. A lengthy discussion took place.

Karl Winter and Gloria Jay then withdrew the original motion and made the following motion:

MOTION. Those in attendance at this Annual Meeting give approval in principle to accept and adopt the proposed agreement between St. Peter's Cathedral and the Parish of Georgetown-Souris-Montague (Kings County Parish) and that the Rector, Wardens and Vestry be empowered to move forward to fill the position. Seconded by Gloria Jay. Carried.

There being no further business the meeting adjourned. Father Harris closed the meeting with prayers.

Edgar Acorn, Vestry Clerk Father Peter Harris, Rector

MEMBERS OF VESTRY FOR THE YEAR 2001

| | Term to January, 2002 |
|-------------------|-----------------------|
| Philip Davis | |
| Gloria Jay | |
| Paul Taweel | |
| Marjorie Vessey | |
| | Term to January, 2003 |
| Lois MacLaren | |
| Nancy Orford | |
| Charles Williams | |
| Ralph Moore (also | Synod Delegate) |
| - | Term to January, 2004 |
| Larry Arsenault | |
| Catrin Davis | |
| | |
| Alan Reesor | |

PLUS Synod Delegates: Michael Smitherman, and Peggy Williams;

and Synod Youth Delegate Katie Woodside.

Representing the Church School—Rory Francis*

Representing the Inglis Group—Katheryn Mason*

Vester Clerk Edger Appen

Vestry Clerk: Edgar Acorn

Sacristan: Paul Kays.

*Appointed subsequent to the Parish Annual Meeting, by their respective organizations. [Edgar Acorn and Paul Kays may attend Vestry *ex officio* as non-voting members.]

ST. PETER'S CATHEDRAL RECTOR'S ANNUAL REPORT FOR THE YEAR 2001 **STATISTICS**

| P | | | |
|--------------------------------------|-----|--|----|
| Entries on parish mailing list | | Candlemas Ceremonies | 1 |
| (families and individuals) | 293 | Ecumenical Services | 4 |
| Single names on the list | 152 | Epiphany Crib Service | 1 |
| Families on the list | 141 | Vespers of the Dead | 0 |
| Total number of souls | 554 | Requiem Masses | 9 |
| Pastoral visits | 290 | (Funeral Mass 4) | |
| Easter Octave communicants | 388 | (At cemetery 1) | |
| Christmas Octave communicants | 349 | (All Souls' Day 2) | |
| Matins | 313 | (Memorial Mass 2) | |
| Holy Eucharist | 390 | Office of the Burial of the Dead | 2 |
| Evensong | 355 | Non-Liturgical Memorial Service | 1 |
| Holy Communion for the Sick: | | Burials (Committals)in St Peter's Cemetery | 4 |
| Celebrations of Eucharist | 7 | Number Baptised | 2 |
| From Reserved Sacrament | 40 | Number Confirmed | 10 |
| Total sick & shut-in communicants | 56 | Weddings | 2 |
| Ante-Communion | 5 | Tenebrae | 2 |
| Compline | 7 | Agape Meal | 1 |
| Advent Carol service | 1 | Maundy Thursday Liturgy of the | 1 |
| Blessing of the Crib | 1 | Lord's Supper, and Prayer Vigil | 1 |
| Confessions | 2 | Good Friday Solemn Liturgy | 1 |
| Benediction of the Blessed Sacrament | 4 | Liturgy of Jesus Christ | 1 |
| Festal Evensongs | 4 | in the Church Expectant | 1 |
| Imposition of Ashes | 2 | Stations of the Cross | l |
| Litany in Procession | 1 | | 6 |
| Easter Vigil | 1 | Penitential Service (Ash Wednesday) Lenten Prose in Procession | 1 |
| Blessing of Palms | 2 | | 2 |
| Holy Unction (Anointing of sick) | 3 | House Blessings | 0 |
| Healing Service (3 persons anointed) | 1 | Blessing of Animals | 0 |
| Quiet Day | 0 | | |
| Advent Prose in Procession | 2 | | |
| Mothering Sunday Service | 1 | | |
| | 1 | | |

Total Number of Public Services (not counting funerals and weddings)

<u>1081</u>

RECTOR'S REPORT FOR 2001

Dear Friends, and members of the St. Peter's Cathedral Family:

Another year has come and gone at St. Peter's Cathedral. Let us give thanks to God for all his blessings granted to us not only in the past year, but in all the years of the history of our beloved parish, and let us pray for God's blessing upon ourselves and our parish for the year 2002. Once again, I express my thanks for the support, assistance, and encouragement that I have received from so many of you during the past year. I continue to be grateful for the privilege of serving as Rector of the Cathedral Church of St. Peter.

The Year in review. As always, a number of special events and services took place in the life of our parish during the year. On Sunday, January 28, our annual Candlemas service of Evensong and Benediction took place. The four Ecumenical Services Monday through Thursday of Holy Week were held as usual. Two full congregational meetings were held during the year—the Annual Meeting on Feb. 11, and a special meeting chaired by Archdeacon Morgan on Sunday, April 22, to set the process in motion for the obtaining of an assistant priest. Bishop Hiltz visited the parish twice during 2001. On Sunday, April 22, he was the celebrant at the 8 a.m. Eucharist. Then on Sunday, May 13, he returned to celebrate the Sacraments of Confirmation and the Holy Eucharist at the 10:30 a.m. service. Ten persons (young people and adults) were confirmed. The Latin High Mass with choir and orchestra on Ascension Day (May 24) took place for the tenth consecutive year. On Sunday, June 17, our annual Church School Closing and Parish Picnic at Strathgartney was held. Again we had beautiful weather and a good attendance of parishioners of all ages. In 2001, it was our turn once again to host the annual Atlantic Theological Conference. (We do this once every three years). The Conference took place June 25-June 28 with people coming from near and far, including the distinguished scholars who presented excellent and thought-provoking papers. We welcomed as Conference Preacher The Rt. Rev'd Donald Harvey, Bishop of Eastern Newfoundland and Labrador. Bishop Harvey preached three sermons during the course of the conference. The annual Requiem Eucharist at the cemetery took place on Sunday, July 8. The Church School resumed for the Fall Season with Pancake Breakfast and Registration on Sunday, Sept. 16. Shortly after that, we held a "Parish Games Night" on Friday, Oct. 5. Our annual Healing Service for St. Luke's Day was held October 17. The annual High Tea took place on Wednesday, Nov. 28—once again a great success. Our Annual Advent Carol Service took place on the evening of Sunday, Dec. 2.

Assistant Priest—Father David Harris. For all of us at St. Peter's Cathedral, a high point in the year was the arrival of Father David Harris and his family at the beginning of October. For the last number of years, I have been saying in my annual report that our goal was to have an assistant priest to be shared with the Parish of Georgetown (King's County). But for various reasons, such as financial constraints or the lack of a suitable candidate, we continued to postpone taking action in this matter. Then at last years' annual meeting, I recommended to the parishioners that the time had now come to proceed, and a motion was passed authorizing me to confer with the Archbishop and the Archdeacon in taking the necessary steps to acquire an assistant priest. The happy outcome of what seemed like a long drawn out process was the appointment of Father David Harris as our Assistant Priest effective the first of October. His work is two-thirds in our parish and one-third in the Parish of Georgetown, Souris, and Montague. Under this arrangement, I continue to be the "Priest-incharge" of the King's County Parish, although Father David does most of the pastoral work in that

parish. Father Carter, Father Tuck, and lay readers will continue to assist with the provision of church services there as needed. Father David Harris is at St. Peter's Cathedral two Sundays a month, and in King's County two Sundays a month.

The Financial Picture. Our budget for 2001 called for \$150,000 in envelope offerings. We fell slightly short of that goal with total receipts through envelopes of approximately \$148,000. This was an increase over the previous year's figure of \$145,145. Although we continue to fall behind in the current account, it should be noted that our members have been very generous and faithful in their support of the "Building-in-Faith" Fund. In fact, givings to "Building in Faith" to date have exceeded our expectations. Once again this year, I commend our parishioners for their generous level of giving to this fund, and for the various efforts made to raise funds in other ways through special projects. Again this year, I thank the Property Improvement Committee for the outstanding leadership that they continue to give in this regard. I said last year "Many challenges and important decisions lie ahead of us concerning our property improvements" and that is no less true this year. Let us continue to work together to ensure that our beloved parish (and its buildings) will continue to be here for the glory of God and the service of others, for many years to come.

Confirmation. We were happy to welcome Bishop Frederick Hiltz to our parish for the Sacrament of Holy Confirmation, on Sunday, May 13. The following persons were confirmed—Alexander MacKinnon, Leah Kays, Lindsay Richardson, Jason Moore, Benjamin Moore, Bonnie Moore, Devon McMurray, Natalie Sullivan, Elizabeth Dowbiggin, and Richard Ball.

Ministry to the Deaf (Father Keith Todd). Since the Fall of 1999, the Rev'd Keith Todd has been coming to Charlottetown from his home in Nova Scotia once a month for an outreach ministry to the Deaf Community. We are pleased that this special ministry is based here at St. Peter's Cathedral. On one Sunday a month, members of the Deaf community are in attendance at our 10:30 a.m. service, and Father Todd interprets the service for them in sign language. We pray for God's continued blessing upon Father Todd's special outreach ministry to the Deaf.

Father Jacques Smith. All parishioners of St. Peter's Cathedral were saddened by the death, on May 21, of Father Jacques Smith, at the age of 92. For many years, Father Smith served as an Honorary Assistant at St. Peter's Cathedral. When I first came to St. Peter's Cathedral in 1989 and for a number of years after that, Father Smith was still celebrating a French Mass every Saturday afternoon, as well as assisting at the Altar at the Sunday morning service. At that time he was also engaged in his prison ministry at Sleepy Hollow Correctional Centre. During the past two or three years, Father Smith refused to let failing vision and advanced years keep him from the Altar. Every Sunday, when he was able to do so, he was at the Altar at St. Peter's Cathedral, assisting with the distribution of Holy Communion. Funeral Mass for Father Smith was on Ascension Day, Thursday, May 24. He will be greatly missed by St. Peterites. We extend our sincere sympathy to his wife Hélène and family.

Conclusion. I conclude by expressing sincere thanks to all parish officers, to all who give leadership in the parish, and to members of the various parish organizations. Particularly, I wish to thank Dr. Alan Reesor and the choir for the consistently high standard of beautiful liturgical music throughout the year. I thank Parish Wardens Rory Francis and Marjorie Vessey, our secretary/office manager Anne Chisholm, and our Sexton Leonard Ellsworth. Thank you also to Father Tuck, Father Carter, my father Canon Walter Harris, and of course my new assistant, Father Harris Number Two! Let us pray for God's continued blessing upon the Cathedral Church of St. Peter.

Father Peter Harris

Anglican Deaf Christian Fellowship St. Peter's Cathedral.

Fr. T. Keith Todd

Our vision continues to take root with the Deaf community worshipping here on a monthly basis.

Fellowship is very important to the Deaf so last year Tony and Catherine Flemming established The Charlottetown Deaf Social. We meet each month the Saturday before Church to do a variety of activities. In February: A Horse sleigh ride and Valentine Party / Winter Carnival, March: St. Patrick Party, April: Easter Party, May and June: BBQ, and in July: Camping. The Christian is encouraged to think corporately here: one single stone cannot make the building. Both Hearing and Deaf communities are built into a 'spiritual house' with Christ the cornerstone holding us all together.

Bible Study continues each month after the morning 10:30 am Sung Eucharist. We use video presentation as our Bible in American Sign Language. We have been using a video: "Summary from the Gospels," (c) Deaf Missions, N.Y. Each Deaf person has this video and is expected to complete homework and memory verses. We have also studied the Book of Revelation on video produced by Deaf Missions, Iowa. We are Christians who are newborn. Babies leave us in no doubt when they need feeding, and we are to 'crave' the milk of the Word with equal determination. It was God's Word that brought us to birth (1 Peter 1:23) and that same Word will help us to grow. Please pray for more interpreters so that a team approach may be realized.

We continue to express our gratitude to Donalda Winter and her team, for the lunches they provide. Many thanks to all who have given so much time and energy over the years. These are: Gloria Jay, June McKarris, Barbara Taweel, Dorothy Orton, Lila Taweel, Susan Stensch, Dianne Taweel, Betty Robertson, Brenda Large, Linda Landry, Dorothy Acorn, Annie Carter, Margot Ball, Rosemary Mathis, Shirley Hyndman, Peggy Williams, Ann Francis and Donalda Winter.

I would like to give a personal word of thanks to Bonnie Moore, Rory Francis (Finance Warden), Fred Weatherby (Treasurer), Eddie Acorn (Vestry Clerk), and Leonard Ellsworth (Sexton).

PROPERTY WARDEN'S REPORT January 1, 2001 to December 31, 2001

Father Harris, Treasury Warden Rory Francis, members of Vestry, and all members of the Cathedral family:

Probably the most memorable incident for the Property Committee was the fire at Church House, 15 All Souls' Lane, on May 6, 2001. Combined with the seriousness of the fire was a water situation three weeks before the fire. As a result of spring flooding, the "clay" cellar at Church House had a river running through it. Department of the Environment led us through the cellar clean-up [spread lime, sump pumps, fans, continuous airing]. Those two major strikes put Church House at the top of the list for the Building in Faith program. Subsequently, a full basement has been established, the house has been lifted out of the bog and placed on a new foundation, and repairs to the exterior are on-going.

At the time of writing, the new Assistant Priest, Father David Harris, and his family are comfortably installed in the rental side; Church Office is being completed, and repair of damage to the Sexton's apartment is being started. There will still be work to be done in the future, i.e. finishing of front porch, replacement of a few more windows, some reshingling, and a complete coat of paint. We will have a beautiful functional building when we are through.

Many people worked above and beyond the call of duty in getting us to this stage of rebuilding. Among them, Stewart Bennie, who was directly involved in the whole process and spent many hours on site; Anne Chisholm, who put up with relocation in the Choir Room with its many drawbacks; Leonard Ellsworth and his family who were able to 'make it work', whatever it took.

Continuing work on the Cathedral exterior proceeded as planned for 2001. This year the brick repairs and replacements on the east side of the tower were completed, buttresses have been rebuilt and new sandstone caps installed; five stained glass windows in the Church, and four Chapel windows have been cleaned, frames repaired and repainted, and all covered with lexan. Total spent on this fourth phase of Cathedral exterior repairs this year was \$35,951.00. [Work on exterior has been done in 1998, 1999, 2000, and 2001].

But, there's more than that about Cathedral exterior! Again, the Building in Faith plans had to be re-assigned, because replacement of the east roof of the Cathedral became a priority when leaking became serious. The roof was in the plan, but not for a few years. The east roof [on the driveway] was replaced in December 2001, at a cost of \$9,000.00.

Speaking again of changed plans, the Rectory roof finally succumbed after the hard winter in 2001. This was yet another job that we were hoping could be forestalled for a few years. In October 2001, the entire Rectory roof was replaced at a cost of \$7,400.00.

As I think about the several major items which have become priorities, I give thanks that there indeed had been a plan developed, and money-raising was well underway.

This past summer we again employed a Cathedral Tour Guide under the auspices of the government student hiring program. Liam O'Hare filled the position for July and August and did a great job.

At the completion of my third year as Property Warden, I wish to thank all of those people who have participated in projects, decisions, meetings and deliberations. I continue to be impressed with the strength of human resources we have at the Cathedral.

Thanks especially to Property Committee members Paul Taweel, Larry Arsenault and Charles Williams. Thanks to Father Peter Harris, Rory Francis and Vestry for their guidance and good advice. And, of course, thanks to our dedicated and obliging staff members, Anne Chisholm and Leonard Ellsworth.

Respectfully submitted

Marjorie Vessey Property Warden

TREASURY WARDEN'S REPORT

On behalf of the Vestry of St. Peter's Cathedral, I am pleased to present the statements of revenue, expenditures and trust accounts for 2001, along with a proposed budget for 2002.

Envelope receipts were \$148,000 for 2001, a \$3000 increase from 2000. We fell slightly short of our target of \$150,000 but considering the wonderful support parishioners have given the Building in Faith Campaign to date, these results are indeed excellent.

On the expenditure side, regular building maintenance was reduced by \$7600 as much effort goes into the Building in Faith projects. Most expenditures were very much in line with budget amounts. With the arrival of Fr. David Harris, we have begun transferring income from the Assistant Priest Trust Fund to the current account. This will pay our Parish's share of the arrangement we have with King's County Parish with respect to our Assistant Priest. Allotment of \$27,300 was paid in full. For the year, not including the Building in Faith Campaign, the current account deficit was \$5900. Accumulated deficit at year end was \$29,343.

The Building in Faith Campaign had an extremely active year, with donations of \$85,961. This is a wonderful expression of support for this work by all Parish families and organizations. The insurance payment on the Church House apartment fire was \$27,900. Expenditures on BIF projects were \$173,874. More detail is provided in the BIF Annual Report. In 2001 we obtained a loan of \$65,000 from CIBC. Including this, the net deficit for the Campaign to date was \$89,484.

The Trust Account Statement shows that \$10,000 of Trust Fund income were transferred to the current account for the year and \$1000 interest was recapitalized to offset inflation. Donations to the Assistant Priest Fund were \$340 for the year, bringing the total in the Fund to \$477,942 including recapitalized interest. Cemetery plot sales of \$2432 were received bringing the Cemetery Endowment Trust Fund \$43,335. Average rate of return on the Consolidated Trust Investment Account for the year was 6.2%.

For 2002, Vestry has recommended an Envelope Revenue Target of \$150,000. Our revenue will also include \$55,000 from our Assistant Priest Fund Income and Kings County Parish for expenses in support of our Assistant Priest. On the expense side, Vestry has proposed a very tight budget for 2002 with plans to fully pay a very large allotment of \$40,000. This will result in a deficit for the year of \$28,400. This level of annual deficit is unacceptable and Vestry will be monitoring this situation closely.

I would like to thank our Finance Committee—Eddie Acorn, Marge Vessey, Ralph Moore and Fr. Harris for their assistance. I would also like to thank Vestry Clerk Eddie Acorn, Treasurer Fred Weatherby and Parish Secretary Anne Chisholm for their dedication and assistance throughout the year. Finally, a thank you to Paul Taweel for serving as Auditor this year.

Respectfully submitted,

Rory Francis Treasury Warden

AUDITOR'S REPORT

Having examined the records and books pertaining to the receipts, expenditures, bank accounts, and trust funds of the Cathedral Church of Saint Peter for the year ending December 31, 2001, it is my opinion that the accompanying statements correctly present the financial transactions for the year.

Auditor

Taul Janvel

ST. PETER'S CATHEDRAL ANNUAL STATEMENT OF RECEIPTS AND EXPENDITURES For the year ended December 31, 2001

| RECEIPTS |
|-----------------|
| OFFERINGS |

| RECEIP 15 | | 2001 | 2000 |
|---|---------------|------------|------------------------------|
| OFFERINGS & MISCELLAN | JEOUS | 2001 | 2000 |
| Envelope Offerings | \$ 147,950.00 | | ው 1 <i>ለፍ</i> 1 <i>ለፍ</i> 00 |
| | • | | \$ 145,145.00 |
| Open Offerings 15 All Souls' Lane Rent | 2,990.28 | | 2,518.18 |
| | 3,150.00 | | 9,000.00 |
| P.S.T. Refund | 2,760.24 | | 3,966.54 |
| G.S.T. Refund | 3,494.98 | | 3,432.95 |
| Sunday School | 266.16 | | 320.98 |
| Sunday School - Binney | 500.00 | | 0 |
| Hall Donations | 920.00 | | 975.00 |
| Cathedral Monthly | 344.00 | | 452.00 |
| | 162,375.66 | 162,375.66 | 165,810.65 |
| O MAY TENT | | | |
| OTHER | | | |
| Trust Fund Transfers | 10,000.00 | | 11,000.00 |
| Building in Faith Donations | 85,925.00 | | 64,751.00 |
| Fire Insurance Payment | 27,936.00 | | 0 |
| Assistant Priest Recovery: | | | |
| Assistant Priest Fund | 8,572.00 | | 0 |
| Kings County Parish | 5,356.00 | | 0 |
| Bank Loan | 65,000.00 | | |
| | | | |
| | 202,789.00 | 202,789.00 | |
| | | | |
| DESIGNATED FUNDS | | | |
| Assistant Priest Fund | 340.00 | | 1,705.00 |
| Organ Fund | 1,791.00 | | 2,317.00 |
| St. Monica's Home, Jamaica | 891.00 | | 1,018.00 |
| Diocese of Kumasi, Ghana | 626.00 | | 520.00 |
| Cemetery Maintenance | 2,111.19 | | 1,989.72 |
| Camp Kingston | 142.00 | | 180.00 |
| Upper Room | 2,148.00 | | 2,222.00 |
| Diocesan Times | 74.00 | | 2,222.00 |
| Primate's World Relief | 20.00 | | 25.00 |
| Cornet Fund | 0 | | |
| | 779.00 | | 10.00 |
| Farmers Helping Farmers Assistant Priest Income | | | 786.00 |
| Assistant Priest income Altar Guild | 2,450.00 | | 2,400.00 |
| | 301.00 | | 2,745.00 |
| Binney Group | 0 | | 572.00 |
| Cemetery Trust | 2,432.00 | | 2,800.00 |
| Choir Fund | 294.00 | | 493.00 |
| Discretionary Fund | 100.00 | | 100.00 |
| Youth Group | 150.00 | | 250.00 |
| Tour Guide | 1,929.60 | | 1,862.40 |
| Deaf Ministry | 10,000.00 | | 5,000.00 |
| | 26,578.79 | 26,578.79 | |
| momit nyo | | | |
| TOTAL RECEIPTS | | 391,743.45 | <u> 268,556.77</u> |

ST. PETER'S CATHEDRAL ANNUAL STATEMENT OF RECEIPT AND EXPENDITURES For the year ended December 31, 2000

| EXPENDITURES | | 2001 | 2000 |
|----------------------------|---------------|------------|------------------|
| | | | |
| OPERATING EXPENSES | | | |
| Advertising | \$ 2,220.50 | | \$ 2,802.95 |
| Allotment to Synod | 27,300.00 | | 24,200.00 |
| Bank Service Charges | 599.81 | | 437.65 |
| Bank O/D Interest | 2,351.94 | | 1,289.08 |
| Building in Faith Campaign | 139,019.23 | | 0 |
| Canada Pension Plan | 2,761.56 | | 1,285.35 |
| Cathedral Monthly | 1,779.88 | | 1,431.35 |
| DCS | 817.66 | | 1,108.92 |
| Fuel - Rectory | 3,199.75 | | 3,409.83 |
| - Cathedral | 19,023.15 | | 16,374.03 |
| Lights - Cathedral | 2,294.34 | | 2,249.25 |
| - Rectory | 1,136.64 | | 1,088.90 |
| - 11 All Souls' Ln | 668.81 | | 641.10 |
| - 15 All Souls' Ln | 123.31 | | 041.10 |
| Insurance | 971.00 | | 3,508.00 |
| Maint & Repairs - Cathedra | | | 46,172.22 |
| - Rectory | 450.57 | | 1,789.92 |
| - All Souls | | | 10,304.61 |
| - Chapel | 0 | | 91.16 |
| Postage | 429.07 | | 622.82 |
| Stationery | 3,948.78 | | 7,074.38 |
| Sundry Supplies | 2,442.46 | | 1,547.36 |
| Sunday School | 2,037.22 | | 2,224.78 |
| Property Taxes | 4,027.34 | | 3,812.02 |
| Telephone - Cathedral | 1,558.80 | | 1,400.25 |
| - Rectory | 900.00 | | 900.00 |
| - Sexton | 636.64 | | 571.94 |
| Assistant Priest - Other | 1,385.66 | | 0 |
| Employment Insurance | 2,599.04 | | 2,230.76 |
| Wafers, Wine, Candles | 2,256.41 | | 2,360.31 |
| Water - Cathedral | 403.60 | | 301.36 |
| - Rectory | 331.00 | | 278.44 |
| - 11 All Souls' Lane | 331.00 | | 278.44 278.44 |
| - 15 All Souls' Lane | 331.00 | | 278.44 |
| Workers Compensation | 273.91 | | 243.76 |
| | \$ 234,547.13 | 234,547.13 | |

ST. PETER'S CATHEDRAL ANNUAL STATEMENT OF RECEIPTS AND EXPENDITURES For the year ended December 31, 2001

| DONATIONS | \$ 2001 | 2000 |
|---------------------------------|-----------|------------|
| Sisters of the Precious Blood | 50.00 | 50.00 |
| Canadian Bible Society | 50.00 | 50.00 |
| Christine Hicks | 50.00 | 50.00 |
| Mr & Mrs Bruce MacKenzie | 0 | 300.00 |
| Leonard Ellsworth (Sexton) | 600.00 | 100.00 |
| Anne Chisholm | 500.00 | 400.00 |
| The Rev'd Fr Peter Harris | 1,300.00 | 1,300.00 |
| Queen's Co. Christian Comm. | 500.00 | 700.00 |
| St. George's Church, Montague | 200.00 | 200.00 |
| Charlottetown Christian Council | 75.00 | 75.00 |
| The Rev'd Canon Robert Tuck | 1,500.00 | 1,500.00 |
| The Rev'd Canon Walter Harris | 200.00 | 200.00 |
| The Rev'd Fr Jacques Smith | 0 | 200.00 |
| The Rev'd Fr Martin Carter | 500.00 | 500.00 |
| The Rev'd Fr David Harris | 250.00 | 0 |
| The Rev'd Douglas Chard | 0 | 100.00 |
| Christopher Snook | 0 | 100.00 |
| The Rev'd Canon John Matheson | 200.00 | 0 |
| | 5,975.00 | 5,975.00 |
| SALARIES AND HONORARIA | | |
| The Rev'd Fr Peter Harris | 35,500.00 | 32,6000.00 |
| Travel Allowance | 4,000.00 | 4,500.00 |
| Parish Pension | 6,036.00 | 5,460.00 |
| The Rev'd Fr David Harris | 6,252.00 | 0 |
| Travel Allowance | 2,250.00 | 0 |
| Parish Pension | 1,062.51 | 0 |
| Organist & Choirmaster | 4,620.00 | 4,500.00 |
| Sexton | 20,808.00 | 20,825.00 |
| Sexton - Other (BIF) | 9,555.00 | 0 |
| Treasurer | 1,800.00 | 1,800.00 |
| Vestry Clerk | 2,100.00 | 2,000.00 |
| Relief Organist | 810.00 | 1,015.00 |
| Secretary | 7,344.00 | 7,200.00 |
| Nursery Supervisor | 7,511.00 | 7,2,00.00 |
| ransery Supervisor | 1,290.00 | 1,440.00 |
| Sexton - Pension | • | • |

ST. PETER'S CATHEDRAL ANNUAL STATEMENT OF RECEIPTS AND EXPENDITURES For the year ended December 31, 2001

| For the year ended December | 31, 200. | L | | | |
|------------------------------|----------|---|----------------|---|---------------------------|
| DESIGNATED FUNDS | | | 2001 | | 2000 |
| DEGICITIED I CIVEO | \$ | | | | |
| Assistant Priest Fund | Φ | 340.00 | | | 1 705 00 |
| | | | | | 1,705.00 |
| Organ Fund | | 15,991.00 | | | 100.00 |
| Camp Kingston | | 142.00 | | | 180.00 |
| Cemetery Maintenance | | 2,111.19 | | | 1,989.72 |
| Diocese of Kumasi, Ghana | | 626.00 | | | 520.00 |
| Diocesan Times | | 74.00 | | | 0 |
| Upper Room | | 2,148.00 | | | 2,222.00 |
| Primate's World Relief | | 20.00 | | | 25.00 |
| St Monica's Home - Jamaica | | 891.00 | | | 1,018.00 |
| Cornet Fund | | 0 | | | 10.00 |
| Farmers Helping Farmers | | 779.00 | | | 786.00 |
| Altar Guild | | 301.00 | | | 2,745.00 |
| Binney Group | | 0 | | | 572.00 |
| Cemetery Trust | | 2,432.00 | | | 2,800.00 |
| Choir Fund | | 294.00 | | | 493.00 |
| Discretionary Fund | | 100.00 | | | 100.00 |
| Youth Group | | 150.00 | | | 250.00 |
| Tour Guide | | 1,929.60 | | | 1,862.40 |
| Deaf Ministry | | 10,000.00 | | | 5,000.00 |
| 2001 111111011) | | 10,000.00 | | | 3,000.00 |
| | | 38,328.79 | | 38,328.79 | |
| TOTAL EXPENDITURES | \$ | | | 382,278.43 | 252,752.50 |
| STATEMENT OF CASH RECO | ONICHI I | A TEXONI | | | |
| as of December 31, 2001 | JNCILI. | ATION | | | |
| as of Becomicor 51, 2001 | | | 2001 | | 2000 |
| Cash Balance, Jan.1, 2001 | | *************************************** | \$ (38,676.93) | \$ | (54,481.20) |
| Add: Cash Receipts | | | 391,743.45 | Ψ | 268,556.77 |
| Total Cash | | | 353,066.52 | *************************************** | |
| Less: Total Expenditures | | | (382,278.43 | ` | 214,075.57 |
| Cash Balance-Dec.31,2001 | | | \$ (29,211.91 | | (252,752.50) |
| cush Barance Bec. 31,2001 | | <u> </u> | Φ (29,211.91 | <u>)</u> | (38,676.93) |
| | | | | | |
| STATEMENT OF BANK REC | ONCIL. | IATION | | | |
| as of December 31, 2001 | OTTOIL | 22 12 10 1 1 | | | |
| 20 01 2000111001 51, 2001 | | | 2001 | | 2000 |
| Bank Statement Bal—Dec.31,20 |)O1 | | \$ (14,452.52) | \$ | |
| Plus Outstanding Deposits | , O I | | 6 228 19 | φ | (25,660.06) 11,478.72 |
| Tab Outstanding Deposits | | | (8,224.33) | | • |
| Less Outstanding Cheques | | | (20.987.58) | | (14,181.34) |
| Cash Balance—Dec.31,2001 | | | , | φ | (24,495,59) |
| Cash Darance—Dec.51,2001 | | | \$ (29,211.91) | \$ | (38,676.93) |

ST. PETER'S CATHEDRAL TRUST ACCOUNT STATEMENT - 2001

| | NING ASSETS | | CLOSING ASSE | ETS |
|-----------------------|-------------|---------------|--------------|--------|
| TRUST ACCOUNTS A | T PAR | CONTRIBUTIONS | AT PAR | INCOME |
| | | | | |
| MEMORIAL FUND | 32,026 | | 32,026 | 1,975 |
| HODGSON TRUST | 20,600 | | 20,600 | 1,271 |
| MALONE TRUST | 3,500 | | 3,500 | 216 |
| COTTON TRUST | 7,750 | | 7,750 | 478 |
| INDIGENT FUND | 5,000 | | 5,000 | 308 |
| MEMORIAL CHAPEL FUNI | | | 5,000 | 308 |
| BRECKEN ENDOWMENT | 64,400 | | 64,400 | 3,972 |
| K SAUNDERS ENDOWMEN | | | 1,000 | 62 |
| PAROCHIAL SCHOOL FUN | D 530 | | 530 | 33 |
| SUB TOTALS | 139,806 | | 139,806 | 8.623 |
| • | | | | |
| | | | | |
| DESIGNATED PURPOSE | | | | |
| ACCOUNTS: | | | | |
| | | | | |
| ASSISTANT PRIEST FUND | 460.567 | 340 | 460,907 | 28,393 |
| ASSISTANT PRIEST | | | | |
| INCOME FUND | 0 | 17.375 | 17.375 | 0 |
| CEMETERY ENDOWMENT | | 2,432 | 43,335 | 2,522 |
| ALTAR GUILD | 1.303 | 0 | 1.303 | 80 |
| ORGAN FUND | 14.200 | 1,791 | 15.991 | 877 |
| TANTON MEMORIAL | 1.130 | 0 | 1,130 | 70 |
| DEAF MINISTRY | 0 | 7.000 | 7,000 | 0 |
| RECAPITALIZED INCOME | 14.095 | 1.000 | 15,095 | 869 |
| SUB TOTALS | 532.198 | 29,938 | 562,136 | 32.811 |
| - | | | 3 7 2 3 0 | 32,014 |
| TOTALS | 672.004 | 29.938 | 701.942 | 41,434 |

TRUST FUND OPERATING ACCOUNT 2001 BANK STATEMENT

| SOURCE OF FUNDS Opening B. Receipts: | alance | \$ | 555 |
|--|---|---------------------|---|
| Donations A O C D Ja Interest fi | to Trust Funds ssistant Priest 340 rgan Fund 1791 emetery Plots 2432 eaf Ministry 7000 ames Palmer 5067 rom Investments n Account | | 16,630 41,434 3 |
| Transfe Transfe Transfe Transfe Transfe Service | | | 28,934 1,000 10,000 2,522 70 11,022 80 28 4,966 58,622 |
| | CEMETERY ENDOWMENT | 2001 BANK STATEMENT | |
| SOURCE OF FUNDS APPLICATION OF FUND | Opening Balance Investment Income Interest on Account DS Transfer to Current Account Service Charges Closing Balance | \$ | 635 2522 1 3158 2111 0 1047 |
| | - | | 3158 |
| | ANTON MEMORIAL 2001 B. | ANK STATEMENT | |
| SOURCE OF FUNDS | Opening Balance Investment Income Interest on Account | \$ | 964 70 <u>1</u> 1035 |
| APPLICATION OF FUNI | DS ash Balance | | 1035 |

2002 BUDGET ST. PETER'S CATHEDRAL

| DEVENUE | 2001 | 2001 | 2002 |
|----------------------------------|----------|---------|----------|
| REVENUE | BUDGET | ACTUAL | BUDGET |
| Envelopes | 150,000 | 148,000 | 150,000 |
| Open Offerings | 3,000 | 3,000 | 3,000 |
| Miscellaneous | 7,800 | 13,100 | 10,000 |
| Rent | 9,000 | 3,200 | 0 |
| Trust Fund Income | 10,000 | 10,000 | 9,000 |
| Assistant Priest Income | 2,000 | 16,400 | 55,000 |
| Organ Fund | 2,500 | 1,800 | 2,500 |
| Cathedral Monthly | 500 | 300 | 500 |
| • | | | 200 |
| Total Revenue | 184,800 | 195,800 | 230,000 |
| Less Total Expenses | 201,500 | 201,700 | 258,400 |
| | 201,300 | 201,700 | 238,400 |
| Balance (-Deficit) | (16,700) | (5,900) | (28,400) |
| | | | |
| EXPENSES | | | |
| EXPENSES | | | |
| Advertising | 3,000 | 2,200 | 2,500 |
| Bank Charges | 500 | 600 | 500 |
| Loan Interest | 1,500 | 2,400 | 3,000 |
| Heat-Cathedral, Chapel, Ch House | 20,000 | 19,000 | 19,000 |
| — Rectory | 4,000 | 3,200 | 3,200 |
| Insurance | 3,500 | 971 | 2,500 |
| Lights—Cathedral | 2,500 | 2,300 | 2,500 |
| Rectory | 1,100 | 1,100 | 1,100 |
| —11 All Souls' Ln | 700 | 800 | 800 |
| Maint.—Cathedral, Chapel | 10,000 | 5,000 | 5,000 |
| Rectory | 2,000 | 500 | 1,000 |
| —11&15 All Souls' Ln | 2,000 | 900 | 1,000 |
| Postage | 500 | 400 | 500 |
| Salaries-See Schedule 2 | 90,700 | 102,700 | 143,900 |
| Sunday School | 2,000 | 2,000 | 2,000 |
| Sundry | 2,000 | 6,000 | 2,000 |
| Taxes | 3,800 | 4,000 | 4,000 |
| Telephone—Cathedral | 1,600 | 1,600 | 1,600 |
| —Rectory | 900 | 900 | 900 |
| —11 All Souls' Ln | 500 | 600 | 600 |
| — Assistant Priest | 0 | 0 | 900 |
| Wafers, Wine & Candles | 2,200 | 2,300 | 2,200 |
| Water—Cathedral | 500 | 700 | 700 |
| -Rectory & All Souls Ln | 500 | 700 | 700 |
| Allotment—Synod | 27,300 | 27,300 | 40,000 |
| D. C. S. | 1,200 | 800 | 1,000 |
| Organ | 2,300 | 1,800 | 2,500 |
| Donations | 6,000 | 6,000 | 6,000 |
| | , | , | 2,230 |

| Mission Expenses | 0 | 0 | 0 | |
|----------------------|---------|---------|---------|--|
| Printing, Stationery | 7,000 | 3,900 | 5,000 | |
| Cathedral Monthly | 1,500 | 1,800 | 1,800 | |
| Music | 200 | 0 | 0 | |
| TOTAL EXPENSES | 201,500 | 201,700 | 258,400 | |

SCHEDULE 2 - SALARIES, HONORARIA, LEVIES

| 35,500 | 35.500 | 35 500 | |
|--------|---|---|--|
| 4,000 | | • | |
| 6,000 | • | • | |
| • | • | ŕ | |
| 0 | | | |
| 4,600 | · | • | |
| | · | | |
| | - | • | |
| 1,000 | · | | |
| 1,400 | | • | |
| 2,200 | | | |
| 200 | · · | · | |
| 7,300 | | | |
| 0 | ŕ | · | |
| 0 | 0 | • | |
| 0 | | | |
| 0 | | · · | |
| | - | 7,500 | |
| 3,300 | 3,200 | 3,200 | |
| 90,700 | 102,700 | 143,900 | _ |
| | 6,000 20,800 0 4,600 2,300 2,100 1,000 1,400 2,200 200 7,300 0 0 0 0 3,300 | 4,000 4,000 6,000 6,000 20,800 20,800 0 0 4,600 4,600 2,300 1,800 2,100 2,100 1,000 800 1,400 2,800 2,200 2,600 200 7,300 7,300 7,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 3,300 3,200 | 4,000 4,000 4,000 6,000 6,000 6,000 20,800 20,800 21,200 0 0 0 4,600 4,600 4,700 2,300 1,800 2,400 2,100 2,100 2,200 1,000 800 1,000 1,400 2,800 3,900 2,200 2,600 3,400 200 200 200 7,300 7,300 8,000 0 11,000 25,700 0 0 9,000 0 0 9,300 3,300 3,200 3,200 |

ST. PETER'S CATHEDRAL STATEMENT OF CURRENT AND PROJECTED LIABILITIES

| | Actual | Actual | Actual | Projected |
|------------------------------|-----------|-----------|-----------|-----------|
| | Dec 31/99 | Dec 31/00 | Dec 31/01 | Dec 31/02 |
| Cumulative | | | | |
| Cash Deficit | (6,343) | (23,443) | (29,343) | (57,943) |
| Cash Deficit (Building in Fa | ith) | | (24,484) | TBD |
| Loan (Building in Faith) | | | (65,000) | 0 |
| Allotment Arrears | (65,050) | (77,850) | (77,850) | (77,850) |

ANGLICAN CHURCH WOMEN BINNEY GROUP

ANNUAL REPORT FOR THE YEAR 2001

Once again in their own stride, Binney Group had a most successful and busy year; with thirteen business meetings with an average attendance of fifteen members, plus one Executive Meeting, being called.

Activities started off with our Annual Corporate Communion. Members received Communion in All Souls' Chapel on February 1st at 9:45 a.m. and then proceeded on to Joseph's restaurant for luncheon.

Binney once again was represented at the World Day of Prayer; Community Family Services; Diocesan Church Society and ACW Annual Workshop. We provided food for Clergy Quiet Day; lunches for Holy Week were provided with the assistance of Inglis Group Members. All proceeds from these events went straight to St. Monica's Children's Home. Binney also helped to staff the Community Bureau Christmas Shop for one morning.

Mothering Sunday - all mothers were presented with daffodils by Binney. We were requested by the family of the late Barbara Corbeil to cater a reception after the Requiem Eucharist held at St. Peter's Cathedral.

In May, we again staged the Women of the Bible Fashion Show, two shows on the same day - a brilliant accomplishment of this very successful production. Then we dove straight into our Annual Fudge Sale, another magnificent success. We ended the first part of our year with a well earned luncheon at Joseph's Restaurant.

In June, Binney with Muriel Pitt's help, provided refreshments for the Twenty-First Annual Atlantic Theological Conference held at the Cathedral.

Binney Group, with Muriel Pitt as convener, remains responsible for the very popular Coffee Hour on Sunday morning. However, there is a shortage of helpers as we are very few. We would like to continue to serve coffee but we need volunteers. If you would like to help in some way please let Muriel know on any Sunday morning, your assistance will be greatly appreciated

We are still sending 'Get Well' cards and notes of sympathy to parishioners who are recuperating from an illness or who have lost a dear one. Our freezer, where we store food for those in need is still in operation. Please notify any Binney member if you know of anyone who requires temporary assistance or if you would like to participate in providing food for this worthwhile undertaking. Repair work to hymn and prayer books in both the chapel and cathedral were undertaken by our ladies.

A small reception was held on November 18th to welcome Fr. David Harris and his family.

Then yes, High Tea Take-out! A very long and hard working week. A word of appreciation to all the gentlemen who came and offered their services, from packing meat, helping in the kitchen and last but not least, deliveries. Thank you all. High Tea this year was fantastic - the best in a long time and an extremely successful event with tables for fudge, baked goods, pantry items, 'Touch and Take', books plus a new one for the MacAndrew boys who 'did very well'.

Our fund-raising this year has helped many other groups outside of St. Peter's. Our gigantic undertaking of the year has been the raising of funds for the renovation of our cathedral and for which we were able to donate \$6,000. This is not as much as last year, but God willing, we hope to match or increase our donation in 2002. You cannot believe or appreciate the stress the Ladies of Binney Group were under from the amount of work we undertook in the past year. However, we managed and we celebrated with a Christmas luncheon in the Lucy Maude dining room at the Culinary Institute

Now 2001 is at an end and you and I have survived yet another year together. I would like to thank with all my heart, all those who have helped to make 2001 such a wonderful and successful year. I know I have said it before, but you are a delightful group of ladies to know and to work with. May we continue thus.

I wish you all the best for the coming year and may God Bless you all. Well done ladies!

Respectfully Submitted,

Sylvia Taylor

Slate of Officers for the Year 2001:

President:

Sylvia Taylor

Vice President:

_ _ _

Secretary:

Betty Acorn

Treasurer:

Lillian Kays

Slate of Officers for the Year 2002:

President:

Sylvia Taylor

Vice President:

Ann Francis

Secretary

Betty Acorn

Treasurer

Lillian Kays

BINNEY GROUP REPORT OF THE TREASURER JANUARY 1, 2001 — DECEMBER 31, 2001

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|---|----|---|---|----|---|----------|---|
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| | | | | | | | |

| Bank Balance at December | per 31, 2000 | \$ 1,485.20 |
|--------------------------|--------------|-----------------|
| Binney Dues | | 43.00 |
| Rentals and Receptions | | 127.00 |
| Donations to Binney | | 96.00 |
| Sale of floor cleaner | | 150.00 |
| Calendar Sales | (net) | 18.75 |
| Holy Week Luncheons | (net) | 812.28 |
| Fashion Show | (net) | 1,012.79 |
| Fudge Sale | (net) | 1,486.41 |
| High Tea | (net) | 6,262.32 |
| Bazaar Tables | | 1,481.47 |
| Miscellaneous | | 85.43 |
| Interest on Bank Accour | t | 3.07 |
| | | \$ 13,063.72 |

EXPENSES:

| Carpet Cleaner | \$ 914.76 |
|---|-----------------|
| Flowers Mothering Sunday and Other | 127.11 |
| Mailing - Parcels to Nunavut | 194.60 |
| Kitchen | 215.27 |
| Luncheon - Theological Conference | 24.40 |
| Transfer of bequest to Sunday School | 500.00 |
| St. Monica's Home | 800.00 |
| Sexton | 400.00 |
| Rector's Discretionary Fund | 500.00 |
| St Peter's Cathedral - Building in Faith Campaign | 6,000.00 |
| Miscellaneous | 33.78 |
| Bank Service Charges | 15.00 |
| Bank Balance at December 31, 2001 | 3,338.80 |
| | \$ 13,063.72 |
| | |

Respectfully submitted,

Lillian Kays, Treasurer

ST. PETER'S CATHEDRAL INGLIS BRANCH ANNUAL REPORT 2001

In the past year, the Inglis group, which consists of eight members, were active with cleaning some of the brass previous to the Easter and Christmas Celebrations. We express our thanks to the ladies of the Altar Guild who polished the Eagle and Lectern for us.

We were delighted to have served the noon time meal to parishioners who attended the Annual Meeting last February. We also served sandwiches and soup to those attending the Mid-day Service on Holy Thursday.

In September, we welcomed the parents, teachers and children of our Sunday School with a Pancake Breakfast.

We served a Mercy Meal for family and friends of the late Gabriel Kays, following the funeral service held in St. Peter's Cathedral in October of this year.

During the past year, the Inglis Group made monetary contributions to the Building in Faith Campaign, in the amount of \$1,305.00, and to the Rector's Discretion Fund, the sum of \$500.00.

We look forward to serving our Church in the coming year.

Respectfully submitted,

Katheryn Mason, President Sadie Shama, Vice-President Amelia Jabbour, Secretary Dalal Dow, Treasurer

Altar Guild Report - 2001

The Altar Guild members continue to serve God by caring for the Cathedral's altars, linens and vestments. This past year we have acquired a new Icon Table Frontal made by Rosemary Mathis, Annie Carter and Diane MacKay. In addition, Rosemary made a Cere Cloth. Several members made new purificators, lavabo towels, tray cloths and a corporal.

Our Annual Corporate Communion and Meeting took place on June 9, 2001. By kind invitation of the Rector, Father Harris, the meeting was held at the Rectory.

Serving on the Altar Guild is a most rewarding and educational experience. Any confirmed and interested person may join Altar Guild by contacting Father Harris or myself.

Respectfully submitted,

Donalda Winter, President

RECEIPTS:

Altar Guild Treasurer's Report December 31, 2000 - December 31, 2001

Balance December 31,2000 \$ 1,851.80

| KLOLI TO. | | EXPENSES. | |
|---|-------------------------|---|-----------------------------|
| Cash for flowers Callaghan Bequest Interest Bank Interest | 1,905.62 85.00 85 | Cost of flowers Material & Dry Cleaning Memorial Plaque | 1,173.01 21.18 253.98 |
| | \$ 3,843.27 | Cleaning Supplies | 39.26 |
| | | | 1,487.43 |
| | | Balance | 2,355.84 |
| Helen Callaghan Bequest Provincial Deposit Account | 1,302.60 986.79 | | 3,843.27 |

Respectfully submitted,

Dorothy Acorn, Treasurer

EADENGES.

ST. PETER'S CATHEDRAL CHURCH SCHOOL 2001 ANNUAL REPORT

I am pleased to present the 2001 Annual Report of our Cathedral Church School. Our children are our pride and joy and the opportunity to help them grow in their Christian Faith and love of God is a gift for all of us.

The 2000-01 year wrapped up in June with a fabulous Sunday School and Parish Picnic at Strathgartney Park. We had a great crowd of children and adults, with games, food, fellowship and fun for all. In October we started a new year with our Pancake Breakfast beautifully prepared by the Inglis Group and served to about 90 attendees.

Our enrollment for 2001 has increased to 40 students as new families and returns to the fold have swelled our numbers! Fr. David and Valerie Harris' family have certainly contributed to our numbers and our energy level!

| <u>STUDENTS</u> | <u>TEACHERS</u> |
|-----------------|----------------------------------|
| Several | Christine Hicks |
| 9 | Bev McMurray |
| 13 | Cathy Mossman, Kristina Chandler |
| 9 | Ian Dowbiggin |
| 9 | Rory Francis |
| | |

Our children were active in a number of special Cathedral services in 2001, including the Advent Carol Service, the beautiful Christmas Eve Children's Service, and the Epiphany Crib Service. The annual Christmas Concert and Jesus' Birthday Party was held on December 27 with a very good attendance.

Our Church School lost a great friend in 2001 in Fr Jacques Smith. He will be greatly missed. Our best regards to Mrs. Hélène Smith as she continues their support to us.

Our thanks also to the Binney Group for the donation of \$500 to the Church School. This was a bequest from the estate of Freda Harris. We have used a portion of the money to purchase additional Children's Bibles for our classes.

We would like to thank all our teaching staff for the love and commitment they provide to the life of our Church School. Finally we would like to thank Father Harris for his guidance and support throughout the year.

Respectfully submitted,

Rory Francis,

Kristina Chandler

Co- Superintendents

REPORT OF THE CATHEDRAL CHOIRS

The Senior Choir ended 2001 with a membership of 22. Jennifer (MacKeen) Moir has returned to the soprano section after an absence of some years, and Carmen Francis has graduated to the Senior Choir. We were sorry to lose Natalie Sullivan from the Junior Choir, but happy to have Paige Crowell, Katie Harris, and Rachel Harris join the ranks in the fall.

For the 10th Annual Latin Mass on Ascension Day, the Senior Choir performed Mozart's "Missa Brevis in d minor" with orchestra, and Cazzatti's "Laudate Dominum".

St. Peter's is blessed to have such committed and able choristers, and I am grateful to them for all the time and effort they expend to beautify and assist our worship. It is a privilege to work with them. The following statistics give some indication of the time commitment made by the Cathedral Choristers (an average of 5 hours per week, 52 weeks of the year):

- 42 Wednesday evening rehearsals plus 10 extra rehearsals for special services
- 52 Sunday morning Masses
- 21 extra Feast Day, Holy Week and Evening Services
- 5 Requiems and 1 Memorial Service

Annual Christmas Pageant for the Parish Christmas party

In an effort to be self supporting, the Senior Choir continued to provide muffins for the Sunday Coffee Hours and to sell their cookbooks — "The Choir Cookbook" (1988), and "Alpha & Omega" (1997). They also contributed \$300 to the Pennies to Canterbury Drive for the Building in Faith Campaign.

There are still a few areas in which the organ can be improved, and donations to the Organ Fund would be gratefully received toward the cost of these. Such a donation would make an excellent memorial. If interested, please speak with Fr. Harris or me.

Sincere thanks is due to Fr Harris and all those parishioners who have encouraged us so much, and who have helped to make St. Peter's musical tradition so fine. I would like to acknowledge, with gratitude, the financial support shown the Choir and the Organ Funds by the Binney Group and individual members of the Parish. Special thanks to our assistant organists, Susan Stensch and Gloria Jay, for playing the Stations of the Cross and extra weekday Masses during Lent and Holy Week, and the choral services while I am away or ill. Without their assistance, I would not have been able to continue in this position.

Respectfully submitted, F. Alan Reesor, Organist and Choirmaster

PARISH LIFE COMMITTEE

The year 2001 was the second year of operation for the Parish Life Committee, which works to enhance the spiritual and social fellowship of the parish. Its membership includes Philip Davis (Chairman), Ralph Moore (Vice-Chairman), Edgar MacDonald (Secretary), Fr. Peter Harris, Fr. David Harris, Canon Robert Tuck, Kristina Chandler, Catrin Davis, Catherine Edward, Michael Edward, Shirley Hyndman, Sue Irvine, Muriel Pitt, Edith Rogers, Peggy Williams, and Charles Williams.

The activities of the Parish Life Committee during the past year included the following:

- **a. Pastoral Support.** The Committee lent practical support to several parishioners experiencing particular needs during the year.
- **b. Church Family Lunch.** A Church Family Lunch was held on Mothering Sunday, March 25. The congregation was invited to bring sandwiches while drinks, fruit and cookies were supplied, and playdough was available to entertain the children.
- c. Worship. Several members of the Committee worked with the Rector to enhance parish participation in Holy Week worship. Ralph Moore produced an informative pamphlet concerning the special Holy Week observances at St. Peter's Cathedral.
- d. Children's Summer Sunday Program. Catrin Davis and Sue Irvine arranged for Christian-education videos to be shown in the Cotton Room for children aged six and over on Sunday mornings during the summer. Coupled with the nursery, which is staffed year-round, we hope this will encourage families to attend church during the summer when Sunday School is in recess.
- e. Lemonade on the Lawn. Members of the Committee took turns organizing this cool refreshment on the lawn in front of the Cathedral each Sunday during the summer. The dry, hot season of 2001 made this social time especially welcome.
- **f. Games Night.** A jovial Intergenerational Games Night was staged on October 5 under the leadership of Catherine Edward and Shirley Hyndman, with fun and refreshments shared by over two dozen participants.
- g. Visitation. The Committee established a visitation team under the leadership of Catherine Edward as Visitation Coordinator, incorporating groups of visitors dedicated specifically to the elderly and shut-in, to families, and to parishioners in crisis. Requests for pastoral visits can be made to Catherine; she will refer them to the Rector and/or the appropriate visiting team, and a record of requests and visits will be maintained.

In 2002, the Parish Life Committee plans to put special emphasis on two areas: Christian education for adults as well as children and young people; and, making St. Peter's Cathedral better-known in the local community as the home of a very special and distinctive tradition of liturgy and spirituality which has so much to offer to the modern world.

Respectfully submitted, Philip Davis

NURSERY

The Cathedral nursery is now in its fifth year of operation under the very capable care and supervision of Ms. Christine Hicks. Each Sunday, from four to eight children enjoy games, crafts and stories in this friendly atmosphere while their parents attend church. We are very fortunate to have the continuous service of Christine, whom the children have come to know so well. Christine also attends the parish picnic in June, providing several entertaining games to add to the fun. We are also very appreciative towards students of the senior Sunday School class who have provided assistance in the nursery on particularly busy Sundays.

Respectfully submitted, Catrin Davis

2001 Report of Cathedral Couriers of St. Peter's

The Couriers held their Annual Meeting October 6, 2001, at the Rectory following Corporate Communion.

Chairperson Connie Macmillan called the meeting to order and thanked Father Harris for having the meeting at the Rectory, where some of us met Father David Harris for the first time. There were regrets from Jean Peake, Dorothy Acorn and Dorothy Orton.

The Minutes of last year's meeting were read and approved.

Connie gave a short version of the Couriers to Father Harris. It was noted that people seem to move a lot, and others change names and forget to inform the congregation and the Couriers mailing lists.

Peggy Williams suggested that signs be put in various places for a couple of weeks following the printing of the Newsletters.

Some Team Captains are finding it difficult doing deliveries in the winter and new people will be asked to either take over or help.

June McKarris asked that if anyone had any news or comments for the Newsletter to pass them on to her, as she sometimes misses out on newsy news. Nancy Warren thought it might be a good idea for each organization or group in the Church to do a write-up for the Newsletter.

Father Harris again thanked Connie and the Couriers for the valuable service of seeing that everyone is kept up to date on Church events.

It was felt that October is a less busy time for holding our meetings.

Donalda Winter moved for the adjournment of the meeting at 11:50 a.m.

Respectfully submitted, Constance Macmillan

ST. PETER'S CATHEDRAL MONTHLY Annual Report — 2001

The Cathedral Monthly was produced five times during the year 2001. It is published every two months except during summer and this practice seems to be widely accepted.

Approximately 300 copies of each issue are printed for the Parish family and another 20 copies are made for subscribers and gift subscriptions. The money paid by subscribers and received as donations pay the cost of printing and mailing these copies.

Thank you to all who gave donations towards the Cathedral Monthly. This financial aid helps keep our costs low.

Our heartfelt thanks to all those who help us in the production of the *Monthly* by contributing articles, news items and notices of events.

Thank you to those parishioners who regularly take home their own copy of the *Cathedral Monthly* and a special thanks you to our couriers who faithfully distribute them.

June WacKarris, Father Harris, The Editorial Staff

Sidesmen Report - 2001

During the past year, we have had thirty-six active parishioners who have acted as sidesmen at the regular Sunday services, as well as Ascension Day, Christmas, Easter week and other services. I would like to thank all of them for their dedication and participation in the life of the church in this manner.

New people are always welcome! If you would like to offer your services at the services, please call me at 894-7668, or contact the church office.

To all those who continue to act as sidesmen, as well as those who substituted when the scheduled people were not available, I would like to thank you for your help during the past year and for your continued support in the future.

Respectfully submitted, Brooke Brady

Cemetery Report for the Year 2001

The Cemetery continues to be kept in good condition with the general maintenance of cutting the grass and the removal of fallen branches. Our grounds keepers are Mr. and Mrs. Gordon Burhoe. Mr. Robert (Bob) Burhoe, brother of Gordon, is responsible for the opening and closing of graves.

Robert (Bob) Burhoe also looks after headstone repairs when requested to do so by family or relatives of those buried in our cemetery. He has replaced several headstone foundations, had additional lettering put on some headstones as requested, while several headstones, some dating back nearly 100 years, were cleaned and now look like new. The cost for headstone repairs is borne by the family and not the Cathedral Church of St. Peter.

We are happy to report that come summer 2002, we will have a water supply into the cemetery, after an absence of close to fifty years. The Charlottetown Water Commission has run a water line across the road in front of Fair Isle Ford and into the property line of our cemetery. We will have the line extended into the cemetery complete with a water meter, enclosure box, and a spring-loaded water tap to prevent the water tap from being left on. The water supply will be placed close to the planter and sign. We are very grateful to Mrs. Elizabeth Reagh for her contribution towards the cost of this, in memory of her late husband, Theodore (Ted) Reagh.

Garbage cans will also be made available for people to place any empty containers from flowers, etc. rather than the containers being left lying around as has been the case in the past.

There have been four burials in the cemetery during the year 2001.

Respectfully submitted,

St. Peter's Cathedral Cemetery Committee Paul Kays Eddie Acorn Peggy Holland Larry Arsenault

CAMP KINGSTON 2001

Parish Annual Report, 2002

Registrar

Twenty-four applications were received for camp this year. On registration day, 23 campers arrived. By the end of camp, there were 18. Two children left early because of plans made when two camps were scheduled, and three left because of homesickness.

Budget

\$1500 was spent in groceries, milk, some crafts. Financial support came mainly from four parishes (Camp Sunday)

Comments

The annual problem of left-behind clothing articles and new payroll delays occurred: otherwise, the camp was successful.

Catherine Tuck was helpful and supportive of the Camp. Her encouraging report may be found in a recent edition of St. Peter's Cathedral Monthly. For non-St. Peterites wishing to read this positive report, please call Paula at 368-2216.

CAMP 2002

| Camp A: August 19-23 | Camp B: August 25-30 |
|--|---|
| Ages 7 t0 12 | Ages 13 to 15 |
| Staff needed: Director, Lifeguard, Cook, Kitchen Helper Sr. Counsellors Jr. Counsellors Crafts Person Chaplain | Staff needed: Director Lifeguard Cook Kitchen Assistant Senior Counsellors Crafts Person Chaplain |

Camp Sunday is April 28, 2002. Please support Camp Kingston.

Thank you.

Paula Connolly

Registrar

The Charlottetown Christian Council Annual Report — 2001

Monthly meetings of the Charlottetown Christian Council are held on the third Thursday, with the exception of June, July and August. These meetings are held at the Best Western on Grafton Street, except for the December meeting which takes the form of a Christmas Service at Sleepy Hollow. Gifts are distributed to the inmates after the service, and refreshments are served to all present. The Council assists financially toward the gifts.

The Nominating Committee for St. Peter's Cathedral was unable to find a second lay member to serve on the Charlottetown Christian Council for the year.

Among the speakers featured at the meetings, was the head of the Muslim Society of Prince Edward Island. During his presentation, he gave information on their religion and attitudes to other religions. He was anxious to dispel wrong ideas following the terrorists attacks of September 11, 2001.

Other speakers covered progress in obtaining suitable property to be used as emergency housing for homeless men, and men coming from jail who have no family willing to receive them. This project has been worked toward by a number of dedicated and energetic members, and seems to be having success.

The Charlottetown Christian Council sponsors Week of Prayer Services in different churches, a Prayer Breakfast, and a yearly Carol Service.

The meals served at the meetings cost each member \$9.00 with a minimum number of members required to be in attendance at the meeting. I think the cost of the meal needs to be stated for the benefit of those who might feel moved to volunteer for next year.

Respectfully submitted,

Lois E. MacLaren St. Peter's Cathedral Lay Member

Community Family Service Bureau Report 2001

The Community Family Service Bureau, formerly the Protestant Family Service Bureau, was served this past year by Dorothy Acorn and Nancy Warren.

The main focus of the Community Family Service Bureau has been, for the past few years, the Christmas Shop. This past Christmas we provided for well over seven hundred and fifty (750) children. Names are provided by the Social Services office and appointments are made. Each child up to age 15 is provided with mitts and toques, an article of clothing such as pj's, t-shirts, jogging suits, sweaters, etc., a large toy, a game, a book or other small toy, (dolls and hockey sticks are popular) fruit and candy. The Buying Committee is on the lookout all year for bargains. Knitting yarn is purchased and given to knitters to fashion whatever they will. About two weeks before Christmas, the Shop is setup, lately at the Sherwood Church of Christ, and each day is covered by volunteers from the member churches. The ladies who helped out this year were Kristina Chandler, Hannah Ghiz, Norma Simpson, Dorothy Acorn and Nancy Warren.

Gifts are also received from church and other organizations on what is called "White Gift" Sunday. Money is received from the Christmas Daddies and from individual donations, as well as from money-making projects throughout the year.

We also help children go to camp in the summer, and in cases of emergencies, we are ready to help in any way we can.

It has been estimated that it costs over \$10,000.00 to provide the Christmas Shop.

Respectfully submitted,

Nancy Warren Dorothy Acorn

Youth Group Annual Report 2001

Once again this year, we hosted St. Peter's Pancake Supper on Shrove Tuesday. The parish turnout was wonderful, and we even managed to cook the entire meal without smoke or fire this year!

Our annual trip to the swimming pool in Montague was a success again this year. Due to poor driving conditions this was postponed until spring, but it was worth the wait. We had 2 hours in the pool, followed by a visit to the Montague Wendy's. Returning to the Cathedral Hall at almost midnight, we had a sleep-over with movies [The Prince of Egypt], ghost stories [Mark Himmelman], pizza and pop. The following morning we had a girls vs guys breakfast cooking challenge. The food was hidden from each team, and prepared at opposite ends of the kitchen. We declared the contest a tie, and after breakfast we attended Holy Communion in the Chapel.

In May and October we had penny counting parties for the "Pennies to Canterbury Pilgrimage'" in the Cotton Room and rolled over \$400.00 in pennies.

Respectfully submitted, Kristina Chandler

The Mens' Service Club Report - 2001

The Mens' Service Club of St. Peter's Cathedral are gradually "getting on their feet" as they say. The support of the Rector and the Parish has been fantastic with this endeavour.

We have had a few meetings, a Christmas Carol Sing that had 60-75 in attendance, assisted with the Greening of the Church, and will assist with the Pancake Supper held by the Youth of the Parish.

The first weekend after the lenten season we invite you to "Journey In China" on Saturday, April 6, 2002...Meet and greet at 5pm...Enjoy Chinese food in a Chinese atmosphere at 6pm...Dr Karl Winter will give a slide presentation on his trip to China...

Tickets are \$10.00 per person and can be obtained by contacting the Church Office at 566-2102. Proceeds shared by Farmers Helping Farmers in Africa and St. Peter's Building in Faith fund.

Yes we are "coming around" with the help of your support but we do still need the support of the men of the parish, by attending our planning meetings to assist with the deciding on how we can best serve our parish in its ministry through fellowship...Our meetings normally run for an hour and a half. Announcements of meetings can be found in the Church Bulletin.

Again thank you for your Prayers and support...

Respectfully submitted, Ken Warren

Property Improvement Committee (PIC) Report

Building in Faith Campaign

The bard, Rabbie Burns' astute observation that "the best-laid schemes o mice an men gang aft agley" is a fitting introduction to the work of the PIC during 2000-01. As parishioners will recall, in April 2000, the PIC presented a property improvement plan to a special meeting of the congregation. At the meeting, goals and objectives were outlined, time schedules for various projects were given, and a plan for financing repairs and renovations was discussed. As indicated in the Building in Faith Campaign progress report presented to the congregation in December 2001, both the schedule of activities and total capital cost of the projects have changed.

Several factors are responsible for these changes. First, as indicated at the annual meeting in 2001, professional engineers reported serious structural problems with the existing Cathedral Hall; subsequently, Vestry, based on the recommendation of the PIC, directed the Committee to explore the construction of a new building, as an alternative to repairing and renovating the old Cathedral Hall. Second, flooding and a fire in the apartment of Church House required immediate attention and resources. Together with these major changes, significant and unexpected repairs to the roofs of the Rectory and Cathedral were required to prevent damage from the incursion of water during wet weather. Meanwhile, work on the Cathedral exterior and windows has proceeded as planned. Details on the work on Church House, Rectory and Cathedral are given in the Property Warden's Report.

The major work of the PIC this past year has been carried out through the following sub-committees: Church House, Cathedral Hall, Cathedral, and Fund Raising.

The fire at Church House in May 2001 required immediate action by the Church House Sub-Committee. Under the capable leadership of Stewart Bennie, the Committee faced the many challenges that accompany the restoration of an old building. The day-to-day onsite management of the project by Stewart and Leonard Ellsworth guaranteed that the work ran smoothly and at minimal cost. The PIC would like to thank Stewart and Leonard for their commitment. As well, thanks are extended to our secretary/office manager, Anne Chisholm, and the Ellsworth family for the generous way they responded to disruptions in their working and living spaces. Although, renovations to the Sexton's apartment and the Church Office are not quite complete, the results to date are very satisfying and, by conclusion of the project, we will have a very attractive and functional building.

The Cathedral Hall Sub-Committee, chaired by Paul Newcombe, has been actively involved over the past year planning the design of a new building which will meet the needs of the Cathedral family, at a cost that is affordable. Early in this process, it became clear to the Hall Sub-Committee that the services of an architect were required to help with the design. With Vestry's agreement, the PIC sent a request for proposals to several architectural firms; the result of this call for proposals was the awarding of a contract in May 2001 to Coles Associates Ltd. for preliminary planning and design. On September 24, 2001, David Lopes from Coles Associates met with the PIC to discuss the background work that had been completed, and to present two design options. After considering feedback from the September meeting, Coles Associates prepared a single design, which was presented to the Hall Sub-Committee on January 7, 2002. Subsequent to this meeting, the Hall Sub-Committee met with representatives from Binney, Inglis, Altar Guild, Choir, and Clergy on the 14th of January, 2002 to discuss the design.

The Hall Sub-Committee met again on January 21, 2002 to consider the feedback received from the various Cathedral groups and to prepare further direction for the PIC and Coles Associates. Recommendations for changes to the Coles design were made to the full PIC on January 29, 2002. A second round of meetings with Cathedral groups will be scheduled by the Hall Sub-committee before recommendations go forward to the PIC. Once PIC recommendations on the design are accepted by Vestry, a special meeting of the congregation will be called to share the design. The PIC would like to thank Paul Newcombe for providing excellent leadership in this time-consuming planning activity.

As noted, restoration work on the Cathedral is proceeding as planned; Marjorie Vessey, Chair, has done a great job of organising and directing this work. Major work on the cathedral will continue in 2003, when the brickwork on the east wall will be repointed.

In 2001, the Fund Raising Sub-Committee continued with the initiatives that had previously begun under the Building in Faith Campaign. Ten Talents and Pennies to Canterbury have yielded important funds, while at the same time fostering creative expression and a sense of involvement and participation among parishioners. We would like to thank individuals who have shared their talents and their pennies over the last year. Also special thanks are due to the Cathedral Youth Group for rolling pennies, and to Mike Smitherman for sharing his artistic talents in developing our progress map to Canterbury and "purchase a shingle" display. The Fund Raising Sub-Committee has worked diligently over the past year to secure funds from various foundations; unfortunately, this avenue of fund raising has not been very successful to date. However, we would like to acknowledge, with thanks, contribution to the Building in Faith Campaign made by the Jackman Foundation. Once an acceptable and affordable design for a new building is finalised, it may be easier to secure such funds, therefore efforts in this direction will continue. As expected, the major portion of the funds for our building programme has come from individuals and groups within the Cathedral family. We would like to thank the wonderful support received from individuals through weekly giving, special offerings, bequests, etc. Also, we would like to thank ACW Binney and Inglis Groups, and the Choir for their hard work and sizable contribution over the past two years. Unfortunately, Ralph Moore, Chair of the Sub-Committee, has decided to step down because of work and health pressures. We thank Ralph for his positive attitude and enthusiastic leadership. The Fund Raising Sub-Committee is in the process of adding new members to help with this very important function.

The Financial Summary for the Building in Faith Campaign is given on the two pages immediately following this report, and is also discussed in the Treasury Warden's Report. In 2001, donations of \$85,961 were received for the Building in Faith Campaign. The cost of building projects was \$173,874, leaving a net deficit of \$89,484.

In conclusion, we would like to express our gratitude to all members of the PIC for their contribution over the past year. Special recognition is due our Property Warden, Marjorie Vessey, who served many roles including, Secretary to the PIC and its Sub-Committees, and Chair of the Cathedral Committee. As well, we would like to thank Anne Chisholm who, despite working in temporary quarters, has been very helpful in preparing materials for the Committee and special fund raising events.

Although the building programme has challenged us in many ways, and will continue to do so, we believe that it has drawn the Cathedral family closer together in a spirit of cooperation and commitment. We are confident that by working together we will meet our target of providing first class facilities, in which the social and spiritual life of the Cathedral family will flourish.

Respectfully submitted,

Rory Francis and Edgar MacDonald Co-Chairs, Property Improvement Committee

BUILDING IN FAITH FINANCIAL REPORT 2001

| REVENUE | 2000 2001* TOTAL | \$64,761 113,861 \$178,622 | |
|--|---|---|--|
| EXPENSES | 1999 2000 2001 TOTAL | \$48,138 46,094 173,874 \$268,106 | |
| CAT CHU CHU CHU HAL REC | TRCH HOUS TRCH HOUS TRCH HOUS TRCH HOUS TRCH HOUS TRCH HOUS TORY ROOF | TAINED GLASS E FOUNDATION E UTILITIES E EXTERNAL E INTERIOR | 31,652 4200 39,697 19,100 5,053 49,772 8,000 7,400 9,000 |
| | | | 4173,071 |
| 1999-2001 | BUD | GET | ACTUAL (EST) |
| CATHEDRAL | 123,0 | 00 | 130,000 |

CHURCH HOUSE 84,000

114,000

^{*} includes \$27,900 insurance claim payment

BUILDING IN FAITH CAMPAIGN

SUMMARY FINANCIAL REPORT

| | 1999 | 2000 | 2001 | CUMULATIVE TO DATE | BUDGET 2002 |
|-----------------------------|--------|--------|-------------------|-----------------------|----------------|
| REVENUE Campaign Loan | 0 | 64,751 | 113,861 65,000 | 178,622 65,000 | TBD |
| EXPENSES | 48,138 | 46,094 | 173,874 | 268,106 | TBD |
| CUMULATI | VE NET | | | (24,484) | TBD |