

*S. Acorn*

# THE CATHEDRAL CHURCH

OF

## SAINT PETER

CHARLOTTETOWN P.E.I.

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ANNUAL REPORT  
FOR  
THE YEAR ENDING DECEMBER 31

1988

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### A PRAYER FOR OUR MISSION AS CHRISTIANS

O Lord Jesus Christ, Son of God, Saviour of Mankind, as you did call your first disciples to fish for men, give us grace to launch out into the deep waters of human need and to let down the saving nets of compassion and concern. Send us out in your name with helping hand and healing word, and enable us by the power of your love to serve our fellow man. Hear us, Jesus, Master, Christ Eternal, whom we worship with the Father and the Holy Spirit, one God forever. Amen.

THE CATHEDRAL CHURCH OF ST. PETER  
CHARLOTTETOWN, PRINCE EDWARD ISLAND

AGENDA FOR ANNUAL MEETING, 22ND JANUARY, 1989

	PAGE
1. Opening Prayers and Memorials	
2. Minutes of the Last Annual Meeting.....	2
3. Matters Arising	
4. Correspondence	
5. Reception of Reports	
5.1 Rector' Report.....	8
5.2 Warden's Report	
a. Property Warden's Report.....	10
b. Treasury Warden's Report.....	12
5.3 Auditor's Report.....	13
5.4 Treasurer's Report	
a. Statement of Receipts and Expenditures.....	14
b. Statement of Trust Accounts.....	18
c. Budget for 1989.....	23
5.5 A.C.W. - Binney Report.....	25
a. Treasurer's Report.....	27
5.6. A.C.W. - Inglis Branch Report.....	28
a. Treasurer's Report.....	29
5.7 Cathedral Men's Association Report.....	30
a. Treasurer's Report.....	31
5.8 Altar Guild Report.....	32
a. Treasurer's Report.....	33
5.9 Mothers' Union Report.....	34
5.10 Church School Report.....	36
5.11 Choir Report.....	37
5.12 Protestant Family Services Bureau Report.....	38
5.13 Charlottetown Christian Council Report.....	39
5.14 Camp Kingston Report.....	40
5.15 Boy Scout Troop Report.....	42
a. Financial Statement.....	43
5.16 Christian Communications.....	44
5.17 Cemetery Report.....	45
5.18 Sacristan's Report.....	45
6. Votes of Thanks	
7. Elections	
Report of Nominating Committee:	
8.1 Delegates to Synod- <i>Last week in May</i> Carl Mathis L. Jensen - P. Holland J. France M. Reap	
8.2 Members of the Vestry- <i>Carl Mathis L. Jensen - P. Holland J. France M. Reap</i> D. Bell - Pete Paton - Karl Kinton - George Bennett - B. R. 4 seats	
8.3 DCS - Council & Assembly- <i>A. Reason - Bailey H. Jay J. Peake E. Reay S. Stuck C. Mathis</i>	
8.4 Delegates to the Charlottetown Christian Council- <i>L. Mathis L. Jensen - C. Armstrong</i>	
8.5 Delegates to the Canadian Bible Society- <i>L. Jensen - C. Armstrong</i>	
8.6 Family Services Bureau- <i>J. Jensen - N. Harris W. Michael</i>	
8.7 Delegates to Christian Communications- <i>L. Jensen - R. Francis</i>	
<i>Camp Kingston - Carrie Costain - Peter Storkis</i>	
8. Any other Business	
9. Motion to Adjourn	

THE CATHEDRAL CHURCH OF ST. PETER  
MINUTES OF ANNUAL MEETING  
OF JANUARY 24, 1988

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The Annual Meeting was held in the Church Hall, following Evensong and a Pot-Luck Supper. There were 70 parishioners in attendance.

Father Westin opened the meeting with prayers, remembering the faithful departed.

1. Minutes

The minutes of the 1987 meeting were approved on motion of Ed Acorn, seconded by Al Reesor. Carried.

2. Printed Reports

All reports were moved by Debbie Ellis.

2.1 Rector's Report

Father Westin spoke on his report. He extended thanks to all those who helped him carry out his duties during the year.

Seconded by Father Westin

2.2 Property Warden

Al Reesor spoke on the property report. He thanked all those who helped him during the year, especially the Binney Group.

Seconded by Al Reesor

2.3 Financial Warden

Karl Winter spoke on his report. Due to the increased debt, Karl said that he did not allow for any major repair costs to the Cathedral this year. The repairs would be held at a bare minimum.

Seconded by Karl Winter

2.4 Budget

Karl spoke on his budget for the coming year. Karl thanked Walter Jay for doing the audit, and Annie Carter for all the typing, etc. she had done.

Seconded by Karl Winter

2.5 Treasurer's Report

Fred Weatherby spoke on the Financial Reports.

Seconded by Fred Weatherby

2.6 Trust Accounts

Karl Winter spoke on the various investments and trust accounts.

Seconded by Karl Winter

- 2.7 A.C.W. Report and Financial Report  
Seconded by Agnus Dickson
- 2.8 Binney Report and Financial Report  
Seconded by Dorothy Orton.
- 2.9 Men's Association Report and Financial Report  
Seconded by Paul Kays
- 2.10 Mothers' Union Report  
Seconded by Dorothy Orton
- 2.11 Altar Guild Report and Financial Report  
Seconded by Dorothy Orton
- 2.12 Sacristan's Report  
(Helen Callaghan asked why there are no servers at the 8 a.m. service. Paul Kays gave an explanation.)  
Seconded by Paul Kays
- 2.13 Choir Report  
Seconded by Al Reesor
- 2.14 Church School Report  
Father Westin said this was a fantastic program. He said he could not understand why the Church School was not bursting at the seams with children of this parish. He felt that Michael Edward and all the teachers were doing a fantastic job, but the parents of some children are not taking advantage of this program.  
Seconded by Annie Carter
- 2.15 Protestant Family Services Bureau Report  
Grant Woodside spoke on this report.  
Seconded by Grant Woodside
- 2.16 Canadian Bible Society Report  
Elizabeth Reagh spoke on this report. She said that we need two members of St. Peter's to sit on the board of directors.
- 2.17 Sign of the Fish Report  
It was reported that this program was being discontinued due to the large number of other organizations using up the volunteers available. It has been getting harder and harder to obtain volunteers.  
The Final Report of the Sign of the Fish was seconded by Dorothy Orton.

2.18 The 2nd Charlottetown Scout Troop Report

John DeGrace reported he was quite pleased with the results of the troop to date.

Seconded by John DeGrace

2.19 Cemetery Report

It was reported that a considerable amount of work was done at the cemetery this past summer, namely: cutting down and removing old and dead trees, etc. and some work on the headstones.

Seconded by Frank Weatherby

Re: Sign of the Fish

Father Westin said that he has had people phoning him in regards to the Sign of the Fish, they were wanting someone to talk to. Father Westin said there are a lot of lonely people on P.E.I.

There being no further printed reports, the reports were adopted as printed.

3. Verbal Reports

3.1 Camp Kingston Report

Carrie Costain presented a report on the work done to date at Camp Kingston. She said that it would be a while yet before all the work was completed. She asked for donations from all present for assistance in completing the work on the Chapel.

3.2 Charlottetown Christian Council Report

Loran Fevens spoke on this Council, apologizing for not having a written report.

Moved by Loran Fevens, seconded by Keir Costain. Carried

3.3 Christian Communications Report

Loran Fevens said that Christian Impact was very busy. He said that the program was aired on CHTN each Sunday morning, and that they have received letters from other provinces. He said that they had also received a cheque for \$500.00 from a listener in N.S. He said that there is a possibility that the radio stations may be cancelling all Christian Radio programs. He suggested that we send a letter to the Radio Stations telling them how appreciative we are of airing these programs. He said that he was disappointed that there was no money forthcoming from St. Peters this year. He hoped that this would not be the case next year. Rory Francis said that he backed Loran up fully on his remarks.

MOTION: That we write CFCY & CHTN and thank them for airing the Christian Programs.

Loran Fevens / Karl Winter Carried

4. Archbishop's Letter

John DeGrace spoke on the printed letter from the Archbishop. He said the letter was not dated, and he felt that a portion of the letter was omitted when it was duplicated. He thought that we should check into this.

5. Thanks

Cliff Orford moved a vote of thanks to Father & Mrs. Westin, and to all the various organizations for the splendid work done this past year.

6. Elections

6.1 Vestry

Ed Acorn, Alan Reesor, Peggy Holland, Jack Nichols for a three year term. Ted Reagh for a 1 year term.

6.2 Synod Delegates

Carl Mathis, Loran Fevens.

Substitutes: Karl Winter, Jack Fraser

6.3 DCS Delegates

Alan Reesor, Ian Bailey, Gloria Jay, Donalda Winter, Elizabeth Reagh, Loran Fevens.

Youth Delegate - Chris Mathis

6.4 Charlottetown Christian Council

Betty McKeen, Susan Stensch

6.5 Canadian Bible Society

Loran Fevens, Lorainne Buck

6.6 Protestant Family Services Bureau

Jack Fraser, Nancy Warren, Helen Michael (Auxiliary)

6.7 Christian Communications

Loran Fevens, Rory Francis

6.8 Camp Kingston

Carrie Costain, Jack Nichols

## 6.9 Vestry: Retire In

January 1989	January 1990	January 1991
Karl Winter	Paul Kays	Ed Acorn
Chris Mathis	Martin Carter	Alan Reesor
Loran Fevens	Gloria Jay	Peggy Holland
(Ted Reagh replacement)	Stewart Bennie	Jack Nichols
George Bassett	Betty McKeen	Rory Francis

## 7. G.S. Tanton Memorial Fund

MOTION: That a G.S. Tanton Memorial Fund be set up and the Vestry of St. Peter's Cathedral have authority to determine the purpose of the Fund from time to time and that this Fund be an ongoing fund.  
Paul Kays / Karl Winter Carried

## 8. 9:30 a.m. Eucharist

MOTION: That due to the continual low support of the Sunday 9:30 a.m. Eucharist, it is recommended that this service be discontinued.  
Martin Carter / Loran Fevens

After a discussion the following amendment was added to the above motion:

AMENDMENT: That this service be discontinued in September 1988, unless a Curate is obtained by then.  
Seconded by Ron Orton. Carried

## 9. Canadian Bible Society

MOTION: That the Vestry obtain two people to serve on the Canadian Bible Society.  
Elizabeth Reagh / Ted Reagh

## 10. Allotment Rates

MOTION: Be it resolved that the congregation of St. Peter's Cathedral, Charlottetown, P.E.I. in Annual Meeting assembled, respectfully advise the Bishop of Nova Scotia, that we are unable to meet the increased allotment rate of 20.5% for 1988 and at the same time meet our God-given local and other obligations. For 1988 we agree to accept an assesment of 18% and will undertake to meet this commitment.  
Karl Winter / Stewart Bennie Carried.

## 11. Curate

MOTION: Be it resolved that the Annual Meeting of St. Peter's Cathedral direct the incoming Vestry to proceed toward obtaining the service of a Curate by September 1988, provided that:

(a) the Assistant Priest Fund can be increased to \$100,000 before that date and

(b) we can obtain the approval of the Bishop of Nova Scotia.

Carried

Karl Winter spoke on the Resolution. He said that a Curate (Assistant) was much needed. He said that Stephen Vail proved that when he was here last summer doing visits. Stephen is a theological student, and was here for the summer months.

There being no further business the meeting adjourned.

E.G. Acorn



Vestry Clerk



ST. PETER'S CATHEDRAL - RECTOR'S ANNUAL REPORT  
FOR THE YEAR 1988

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As far as I am able to ascertain the following are the statistical figures relating to the Cathedral family for the year 1988:

Number of Families	163	Ecumenical Services	5
Number of Individuals	95	Special Services	11
Total Number of Souls	593	Orthodox Liturgy	4
No. of Confirmed Persons	490	Vespers	11
Pastoral Visits	340	Advent Candle	4
Easter Octave Communicants	393	Requiems	4
Christmas Octave "	448	Burial	5
Matins	301	Confirmation (19 Candidates)	1
Evensong	351	Holy Matrimony	6
Holy Eucharist		Holy Baptisms	3
(including French Mass)	413	House Blessings	1
Sick Communions:		Tenebrae	3
Celebrations	44	Seder Meal	1
Communicants	196	The Solemn Liturgy	1
Advent Carol Service	1	Liturgy of Jesus Christ in	
Blessing of the Crib	1	the Church Expectant	1
Confessions	4	Holy Unction	2
Benediction	4	Stations of the Cross	8

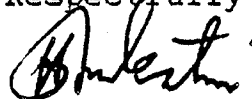
During 1988 we celebrated the 100th Anniversary of All Souls Chapel. The Chapel is an outstanding architectural gem; much admired by many far beyond the shores of Prince Edward Island. It is also a very powerful centre of the spiritual life of the family of God in this place. Daily the Office of Matins and Evensong are said, and the Holy Eucharist celebrated. The Blessed Sacrament has been reserved here for many years, and it has been sanctified and hallowed by the prayers of many saints of God on their pilgrimage through this world. I urge you all to visit the chapel and to use it for the purpose for which it was designed with such loving care.

In 1988 we took the final steps necessary to obtain a Curate. Thanks to the hard work and generosity of so many of our people, the Assistant Priest Fund reached a total which enabled us to approach the Bishop, and to satisfy him of our ability to pay for a Curate. As a result the Bishop has appointed The Reverend Peter W. Harris as Curate of this Cathedral, effective the 9th of April 1989. Father Harris is a fine, well respected and gifted priest, and we are most fortunate to be able to obtain his services. I am sure that he has many excellent gifts to share with us and that he will receive a great welcome and be much appreciated and loved at St. Peter's.

The appointment of a Curate for 1989 does not mean that all our problems and challenges are solved, and that everyone can relax and go to sleep. Exactly the opposite is the truth. Not one of us in this Cathedral Church can afford to sit back and take things easy. The needs are great. We live in troubled and testing times. God is calling each and every one of us to side with Him in a great spiritual warfare. Our society is not yet Christian. Evil and need are rampant in Canada as well as in other parts of the world. God expects much from those to whom He has given much. Our blessings are many and great. We must not take them for granted. Our talents, our resources, our time are not merely for our own personal comfort and satisfaction, but to be used to bring in God's Kingdom. Our neighbours are in great need all around us. We must uphold them in prayer. We must do what we can to relieve suffering and need. There is great spiritual hunger which can only be satisfied with the Bread of Life, Jesus Christ.

In conclusion, a personal word of appreciation to all those who have helped this past year to make the exercise of my priesthood such a joyful and rewarding experience at this little Cathedral.

Respectfully submitted



H.M.D. Westin

## PROPERTY WARDEN'S REPORT

Father Westin, members of Vestry and parishioners of the Cathedral Church of Saint Peter, it is my privilege to submit the Property Report for 1988 along with a description of work that should be undertaken in 1989 and beyond.

### Improvements and Repairs in 1989

1. The 2 keyboard organ console was traded in for a 3 keyboard organ console of slightly newer vintage along with a used air chest which will enable future enlargement of the organ.
2. Two extra radiators were installed in the Chapel and the front door of the Chapel was tightened up in an effort to improve our ability to heat this space during cold northwest winds. We have only been partially successful in this endeavour.
3. The City has planted some trees along Fitzroy Street which will, in years to come, improve this side of the church property.
4. Rectory maintenance included redecorating the bathroom, patio paint, tree trimming and general maintenance.
5. The front of Church House has been completely repainted and faulty eavestroughing has been replaced.

While the capital activity in 1988 was somewhat less than previous years, the day-to-day upkeep of the Cathedral, Rectory Hall and Church House has continued in the fine fashion we have become accustomed to, thanks to the efforts of our sexton Bruce MacKenzie.

While 1988 may have been viewed as a quiet year 1989 will be anything but quiet with the following to be attended to:

1. Providing living space for St. Peters' new Curate.
2. Repoint brickwork on north end of Cathedral (repointing the whole Cathedral will be a 3 year project).
3. Redecorating of the Creche, including the installation of a false floor, will be carried out early in the new year with the assistance of the Mens Association.
4. Exterior painting program began in 1988 will be continued.
5. A photocopier for the office will be purchased.

6. Reshingling the west side of the Cathedral roof should be undertaken in 1990.

I would like to thank members of the Property Committee for their work during the past year, especially to Alan Reesor for his valuable advice, and to the Binney Group for its continued support.

Finally my personal thanks to both Bruce and June for their efforts, above and beyond the call of duty, for which we can all be grateful.

Respectfully submitted,

Stewart H. Bennie  
Property Warden

## TREASURY WARDEN'S REPORT

1988

On behalf of the Vestry of St. Peters Cathedral, I am pleased to present this financial statement of revenue and expenditures, trust accounts and the proposed budget for 1989.

In 1988 our deficit for the year was slightly larger than forecast, but considering as well our outstanding bank loan position, we gained on our outstanding debt by about \$10,000. We have done this while increasing our payments to diocesan allotment over last year. This gain is due to three factors, the continued strong support of our parishioners, the receipt of an outstanding grant toward the new heating system, and an absence of major capital expenditures in 1988, other than a new cemetery fence and a new organ manual.

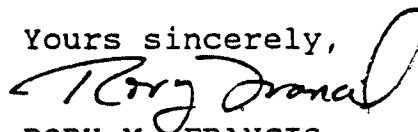
The progress of the Assistant Priest Fund must be noted. Under the Chairmanship of Peggy Holland and Chris Mathis, parishioners have responded generously to the Fund with \$44,000. in donations in 1988. With a total investment of \$117,000. at year end, we were able to proceed with the hiring of a Curate for St. Peter's.

While this is good news, it brings with it a financial challenge for our church. Income from the Assistant Priest Fund will cover only part of the cost of a Curate, and the remainder will have to be made up from our current account. Thus, for 1989, we are projecting a deficit of over \$21,000. Obviously, with the debt carry over, this is reason for concern.

Our vestry has agreed to hold a stewardship program, with planning beginning early in 1989. Using a model developed by the diocese, and eloquently given a scriptural foundation for us recently by Fr. Reg MacDonald, we hope that all church organizations and all parishioners will participate fully in the development of goals and directions for our church which is a vital part of this program.

Finally, I would like to thank the Finance Committee - Paul Kays, Peggy Holland, Chris Mathis, Vestry Clerk Eddie Acorn, and Treasurer Fred Weatherby for their vital work throughout the year, and Carl Winter who handled the Treasury Warden duties for the first half of 1988.

Yours sincerely,



RORY M. FRANCIS  
Treasury Warden

AUDITOR'S REPORT

Having examined the records and books pertaining to the receipts, expenditures, bank accounts and trust funds of the Cathedral for the year ending December 31, 1988, it is my opinion that the accompanying statements correctly present the financial transactions for the year.



W. A. Jay

ST. PETER' CATHEDRAL  
ANNUAL STATEMENT OF RECEIPTS AND EXPENDITURES  
FOR THE YEAR ENDED DECEMBER 31, 1988

14

RECEIPTS:	1988		1987
<u>OFFERINGS &amp; MISC.</u>	\$	\$	
Envelopes	105,104.00		103,256.00
Open Offerings	3,935.15		3,207.55
Binney Group	6,000.00		6,000.00
Hall Donations	324.00		260.00
15 Rochford Square	3,000.00		3,000.00
Sales Tax Refund	1,177.39		1,061.21
Sunday School	14.11		198.60
Votive Lights	65.49		47.20
Seder Meal	-		280.00
Penitential Lunch	-		175.00
Calendars	85.00		202.60
Decoration	-		2,661.10
Mines & Resources Refund	11,747.00	\$131,452.14	-
<u>TRUST FUNDS</u>			
Brecken	4,820.00		5,510.00
Chapel	130.00		390.00
Hodgson	1,605.00		1,885.00
Malone	125.00		295.00
Memorial	755.00	\$ 7,435.00	1,610.00
<u>BUILDING FUND</u>			
Donations	1,948.00	\$ 1,948.00	1,948.00
<u>DESIGNATED FUNDS</u>			
Assistant Priest Fund	36,514.50		27,141.00
Bishop Cutts	3,109.00		2,316.38
Bishop Tucker College	506.00		669.00
Camp Kingston	57.00		185.50
Canadian Bible Society	-		25.00
Cemetery	3,418.89		2,013.78
Diocese of Kumasi	677.00		1,297.00
Diocesan Times	54.00		195.50
Food Bank	478.50		575.50
Organ Fund	5,444.00		3,282.00
Primates Relief (Africa)	135.00		96.00
Kings Co. Parish	-		227.00
St. Monica's Home	3,006.00		2,023.52
Indigent Fund	400.00		300.00
Parochial School Fund	-		30.00
Vestments	-		5,251.00
Tanton Memorial	425.00	\$ 54,224.89	-
<u>BANK LOAN</u>			20,000.00
<u>TOTAL RECEIPTS</u>		<u>\$195,060.03</u>	<u>\$197,615.44</u>

EXPENDITURES:	1988	1987
<u>OPERATING EXPENSES</u>		
Advertising	\$ 3,054.13	\$ 2,931.27
Allotment Arrears	5,372.46	6,484.50
Allotment Advances	13,000.00	12,000.00
Bank Service Charge	637.35	636.22
Bank Loan Interest	1,968.23	1,180.34
Canada Pension Plan	681.18	622.16
Capital - Cathedral	-	23,716.38
- Rectory	-	-
- Rochford Sq.	-	431.99
- Chapel	-	-
CMHC	1,242.48	1,242.48
Diocesan Church Society	1,087.34	1,087.34
Fuel - Cathedral	-	4,878.62
- Rectory	1,979.77	2,022.39
P.E.I. Energy Corp.	3,885.96	2,884.11
Lights - Cathedral	2,572.29	2,160.97
- Rectory	644.85	575.06
Insurance	5,128.00	4,493.00
Maintenance & Repairs		
- Cathedral	6,826.27	4,315.95
- Rectory	250.49	856.70
Postage	405.93	555.51
Stationery	4,118.47	4,082.55
Sundry Supplies	1,336.07	1,839.96
Sunday School Expenses	945.95	382.93
Taxes	2,526.13	2,268.02
Telephone - Cathedral	963.42	887.10
- Rectory	681.91	462.05
U.I.C.	1,264.68	1,210.64
Wafers, Wine, Candles	1,195.94	2,106.20
Water - Cathedral	270.59	302.48
- Rectory	176.05	162.41
Workers Compensation	114.40	100.31
St. Peters Decoration	-	8,646.34
Music	362.63	142.05
Organ	10,344.99	-
Payment on Bank Loan	25,000.00	\$ 98,037.96
<u>DONATIONS</u>		
Fr. Jacques Smith	1,000.00	750.00
Sis. of the Prec. Blood	50.00	50.00
Canadian Bible Society	50.00	50.00
Prot. Fam. Ser. Bureau	200.00	300.00
Mr. & Mrs. Bruce MacKenzie	300.00	200.00
Fr. Jacques Smith (Relief)	-	300.00
Holy Trinity - Georgetown	1000.00	1,000.00
St. Peters, Alberton	500.00	500.00
Annie Carter	150.00	100.00
Archbishop Nutter (Mission)	-	250.00
Theological Conference	-	750.00
Stephen Vail	-	1,400.00
Fr. John Matheson	-	800.00
Fr. John Paul Westin	-	200.00



DONATIONS CONTINUED

Fr. H.M.D. Westin.	1,000.00		600.00
Christian Marriage Prog.	50.00		-
Queens Co. Christian Comm.	800.00		-
Relief Secretary	150.00		-
Ch'town Christian Council	50.00		-
Fr. Gordon Neish	100.00		-
Canon R.C. Tuck	60.00		-
Atlantic School of Theo.	125.00		-
Father Bridge	500.00		-
Fr. Richard McConnell	50.00		-
Fr. Hankey	<u>132.00</u>	\$ 6,267.00	-

SALARIES & HONORARIA

Rector's Stipend	23,475.00		22,500.00
Travel Allowance	1,550.00		1,440.00
Car Replacement	2,400.00		2,400.00
Parish Pension	3,996.00		3,620.40
Organist & Choir Dir.	3,500.00		3,500.00
Sexton	15,000.00		14,300.00
Treasurer	1,800.00		1,800.00
Vestry Clerk	1,200.00		1,200.00
Relief Organist	125.00		100.00
Secretary	<u>2,400.00</u>	\$55,446.00	2,400.00

DESIGNATED FUNDS

Canadian Bible Society	-		25.00
Camp Kingston	57.00		185.50
Cemetery	3,418.89		2,013.78
Diocese of Kumasi	677.00		1,297.00
Bishop Tucker College	506.00		669.00
Bishop Cutts	3,109.00		2,316.38
Diocesan Times	54.00		195.50
Primates Relief (Africa)	135.00		96.00
St. Monica's Home	3,006.00		2,023.52
Asst. Priest Fund	36,514.50		27,141.00
Indigent Fund	400.00		300.00
Food Bank	478.50		575.50
Vestments	-		6,870.13
Kings Co. Parish			227.00
Parochial School Fund	-		30.00
Tanton Memorial	<u>425.00</u>	\$ 48,780.89	-

## TOTAL EXPENDITURES

\$208,531.85\$200,143.74

page 4

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STATEMENT OF CASH RECONCILIATION  
AS OF DECEMBER 31, 1988

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	<u>1988</u>	<u>1987</u>
Cash Balance - Jan. 1, 1988	\$( 7,312.59)	\$( 4,784.29)
Add: Cash Receipts	<u>195,060.03</u>	<u>197,615.44</u>
TOTAL CASH	187,747.44	192,831.15
Less: Total Expenditures	(208,531.85)	(200,143.74)
CASH BALANCE - Dec. 31, 1988	<u>( 20,784.41)</u>	<u>( 7,312.59)</u>

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STATEMENT OF BANK RECONCILIATION  
AS OF DECEMBER 31, 1988

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	<u>1988</u>	<u>1987</u>
Balance - Bank Statement	\$ 375.14	\$ 4,898.14
Plus: Outstanding Deposits	<u>703.01</u>	<u>191.34</u>
	1,078.15	5,089.48
Less: Outstanding Cheques	(21,862.56)	(12,402.07)
Balance	<u>(20,784.41)</u>	<u>( 7,312.59)</u>

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STATEMENT OF BANK LOAN  
as of December 31, 1988

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		<u>Balance</u>
Bank Loan - 1985	\$10,000	\$10,000
Less: Payment on Loan - 1986	( 5,000)	5,000
Plus: Bank Loan - 1987	20,000	25,000
Less: Payment on Loan - 1988	25,000	<u>0</u>

## ST. PETERS'S CATHEDRAL - STATEMENT OF TRUST ACCOUNTS - 1988

## FUND: St. Peter's Cathedral Memorial Fund

Opening Balance		46.22
Receipts: Investment Income	1,153.78	
Investments Redeemed	3,000.00	4,153.78
		4,200.00
Paid Out: Capital Invested	3,000.00	
Transfer to Church Acct.	755.00	3,755.00
Closing Balance		445.00

Investments at par - \$17,800.00

## FUND: Hodgson Trust

Opening Balance		2.22
Receipts: Investment Income	1,623.12	
Investments Redeemed	-----	1,623.12
		1,625.34
Paid Out: Capital Invested	-----	
Transfer to Church Acct.	1,605.00	1,605.00
Closing Balance		20.34

Investments at par - \$20,800.00

## FUND: Malone Trust

Opening Balance		1.76
Receipts: Investment Income	245.33	
Investments Redeemed	-----	245.33
		247.09
Paid Out: Capital Invested	-----	
Transfer to Church Acct.	125.00	125.00
Closing Balance		122.09

Investments at par - \$3,500.00

## FUND: W. A. Cotton Endowment

Opening Balance		3.28
Receipts: Investment Income	467.94	
Investments Redeemed	-----	467.94
		-----
		471.22
Paid Out: Capital Invested	-----	
Transfer to Church Acct.	400.00	400.00
	-----	
Closing Balance		71.22

Investments at par - \$7,750.00

## FUND: Indigent Fund

Opening Balance		193.74
Receipts: Investment Income	358.18	
Investments Redeemed	-----	358.18
		-----
		551.92
Paid Out: Capital Invested	-----	
Transfer to Church Acct.	400.00	400.00
	-----	
Closing Balance		151.92

Investments at par - \$5,000.00

## FUND: Memorial Chapel Fund

Opening Balance		1.55
Receipts: Investment Income	323.80	
Investments Redeemed	-----	323.80
		-----
		325.35
Paid Out: Capital Invested	-----	
Transfer to Church Acct.	130.00	130.00
	-----	
Closing Balance		195.35

Investments at par - \$5,000.00

FUND: Assistant Priest Fund (Holland Memorial)

Opening Balance		1,811.70
Receipts: Investment Income	2,780.75	
Investments Redeemed	2,000.00	
Donations	43,990.52	48,796.27
		50,607.97
Paid Out: Capital Invested	47,200.00	
Transfer to Income Acct.	3,300.00	50,500.00
Closing Balance		107.97

Investments at par - \$116,988.12

FUND: Asst. Priest - Invested Income Account

Opening Balance		2,141.60
Receipts: Investment Income	912.59	
Investments Redeemed	-----	
From Capital Account	4,920.00	5,832.59
		7,974.19
Paid Out: Capital Invested	7,900.00	
Transfer to Church Acct.	-----	7,900.00
Closing Balance		74.19

Investments at par - \$17,120.00

FUND: Brecken Endowment

Opening Balance		1.94
Receipts: Investment Income	5,009.17	
Investments Redeemed	2,500.00	9,509.17
		9,511.11
Paid Out: Capital Invested	2,500.00	
Transfer to Church Acct.	4,820.00	9,320.00
Closing Balance		191.11

Investments at par - \$64,400.00

## FUND: Cemetery Endowment

Opening Balance		321.80
Receipts: Investment Income	1,159.33	
Investments Redeemed	1,040.00	
Sales of Plots	650.00	
Transfer from Acct.	-----	2,849.33
		-----
		3,171.13
Paid Out: Capital Invested	800.00	
Transfer to Church Acct.	900.00	2,740.00
Transfer to Cemetery Fund	1,040.00	-----
		-----
Closing Balance		431.13

Investments at par - \$21,760.00

## FUND: Cemetery Income Fund

Opening Balance		7.05
Receipts: Investment Income	362.10	
Investments Redeemed	3,460.00	
Transfer from Cemetery Endowment Fund	1,040.00	4,862.10
		-----
		4,869.15
Paid Out: Capital Invested	-----	
Transfer to Church Acct.	3,418.89	
Transfer to Cemetery Endowment Fund	-----	3,418.89
		-----
Closing Balance		1,450.26

## FUND: St. Peters Parochial School Fund

Opening Balance		732.29
Receipts: Investment Income	38.76	
Investments Redeemed	-----	38.76
		-----
		771.05
Paid Out: Capital Invested	-----	
Transfer to Church Acct.	-----	-----
		-----
Closing Balance		771.05

FUND: Katherine Saunders Endowment

22

Opening Balance		1,173.61
Receipts: Investment Income	62.50	
Investments Redeemed	-----	62.50
	-----	1,236.11
Paid Out: Capital Invested	-----	
Transfer to Church Acct.	-----	-----
Closing Balance	-----	1,236.11

## 1989 BUDGET ST PETERS CATHEDRAL

## REVENUE

-----  
1988 BUDGET 1988 ACTUAL 1989 BUDGET

ENVELOPES	\$108,000	\$105,104	\$110,000
OPEN	\$3,500	\$3,935	\$4,000
ORGANIZATIONS	\$7,500	\$6,000	\$6,000
MEMORIALS	\$0	\$0	\$0
MISCELLANEOUS	\$900	\$1,666	\$1,500
BUILDING FUND	\$2,000	\$1,948	\$2,000
RENT	\$3,000	\$3,000	\$3,000
TRUST FUND INCOME	\$11,000	\$7,435	\$31,500
HEATING GRANT	\$10,000	\$11,747	\$0
ORGAN FUND	\$0	\$5,444	\$4,000
-----	-----	-----	-----
TOTAL REVENUE	\$145,900	\$146,279	\$162,000
LESS TOTAL EXPENSES	\$154,400	\$159,748	\$183,649
-----	-----	-----	-----
BALANCE (-deficit)	(\$8,500)	(\$13,469)	(\$21,649)

## EXPENSES

Advertising	\$3,000	\$3,054	\$3,000
Bank Charges	\$700	\$637	\$700
Loan Interest	\$1,200	\$1,968	\$3,000
Fuel - Cathedral	\$8,000	\$3,886	\$6,000
- Rectory	\$2,500	\$1,980	\$2,500
Insurance	\$4,800	\$5,128	\$5,200
Lights - Cathedral	\$2,200	\$2,572	\$2,500
- Rectory	\$600	\$645	\$600
Maintenance - Cathedral	\$4,000	\$6,826	\$5,600
- Rectory	\$600	\$250	\$800
- Chapel	\$500	\$0	\$500
- 15 Rochford	\$500	\$0	\$3,000
Capital Exp. - Cathedral	\$0	\$0	\$1,900
- Rectory	\$0	\$0	\$0
- 15 Rochford	\$0	\$0	\$1,000
Postage	\$600	\$406	\$500
Salaries - see Schedule 2 & 3	\$59,746	\$57,506	\$94,007
Sunday School	\$1,000	\$946	\$1,000
Sundry	\$1,500	\$1,336	\$1,500
Taxes	\$2,500	\$2,526	\$2,600
Telephone - Cathedral	\$800	\$963	\$1,000
- Rectory	\$500	\$682	\$700
Wafers, Wine, & Candles	\$2,200	\$1,196	\$2,000
Water - Cathedral	\$300	\$271	\$300
- Rectory	\$150	\$176	\$200
Allotment - Synod	\$24,462	\$13,000	\$21,000
Allotment - Arrears	\$8,000	\$5,372	\$7,000
D.C.S.	\$1,100	\$1,087	\$1,100
Organ	\$0	\$10,345	\$4,000



## 1989 BUDGET (CONT'D)

	1988 BUDGET	1988 ACTUAL	1989 BUDGET
Donations	\$6,000	\$5,467	\$4,000
Mission Expenses	\$1,000	\$0	\$0
Printing & Stationery	\$4,000	\$4,118	\$4,500
Music	\$200	\$363	\$200
C.M.H.C. Mortgage	\$1,242	\$1,242	\$1,242
Christian Communications	\$500	\$800	\$500
Loan Payments	\$10,000	\$25,000	\$0
<b>Total Expenses</b>	<b>\$154,400</b>	<b>\$159,748</b>	<b>\$183,649</b>

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## SCHEDULE 2 - SALARIES, HONORARIA, LEVIES

Rector	\$23,475	\$23,475	\$26,400
Travel Allowance	\$1,550	\$1,550	\$1,600
Car Replacement	\$2,400	\$2,400	\$2,400
Pension Assessment	\$3,996	\$3,996	\$4,164
Sexton	\$15,000	\$15,000	\$15,600
Sexton Pension	\$800	\$0	\$800
Choir Master - Organist	\$3,500	\$3,500	\$3,600
Treasurer	\$1,800	\$1,800	\$1,800
Vestry Clerk	\$1,200	\$1,200	\$1,200
Relief Organist	\$200	\$125	\$600
Relief Priest	\$1,200	\$0	\$0
Canada Pension Plan	\$700	\$681	\$700
Unemployment Ins.	\$1,400	\$1,265	\$1,400
Workmen's Compensation	\$125	\$114	\$125
Secretary	\$2,400	\$2,400	\$3,000

<b>Totals</b>	<b>\$59,746</b>	<b>\$57,506</b>	<b>\$63,389</b>
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## SCHEDULE 3 - CURATE EXPENSES

Stipend	\$18,345
Travel Allowance	\$1,200
Car Replacement	\$1,800
Pension Assessment	\$3,123
Telephone	\$400
Accommodation	\$3,000
Unemployment Ins.	\$800
Canada Pension Plan	\$450
Lights	\$450
Heat	\$1,050

<b>Totals</b>	<b>\$30,618</b>
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ST. PETER'S CATHEDRAL A.W.C. BINNEY GROUP  
ANNUAL REPORT FOR 1988

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The past year has been a good one for the members of the A.C.W. Binney Group. Thirteen regular meetings were held with an average attendance of 10+ members. Two Executive meetings were also held.

Our annual meeting in January was hosted by Fr. & Mrs. Westin the the rectory and was enjoyed by all of us.

Again this year the members of Binney provided the Christian Council members with dinner at their monthly meetings.

A rummage sale was held in May with the help of the Men's Association. It was not a huge success. The ladies of Binney have voted, unanimously, not to have any more sales, as the amount of money realized for the hours of work involved is minimal. (No reflection on the Men's Group.)

The Seder Meal on Maundy Thursday, was again organized by the Binney Group with a great deal of help from others in the parish. One hundred and forty three people attended.

The annual candy sale in May, was held at both the Charlottetown and Confederation Court Malls. With a lot of help from candy makers in the parish it too was successful.

The Primate was here in the spring and we hosted a dinner for all the Confirmation Candidates and families from all over the Island. We had a bad snow storm that day but still over 60 people attended.

Our biggest money making effort, the annual supper and bazaar, was again a success, due in large part to the organizing skills of the co-chair, Betty MacKeen and Barbara Reesor. A great deal of work goes into making a success of this and a great number of people get invovled, but we need even more of you to come out and work. One of the fun things we did was have a craft days at the home of Betty Blake. From the proceeds of the bazaar we made donations totaling \$8375.00 to church and secular organizations.

Other events at which Binney helped during the year were the annual parish meeting, an ecumenical service at Holy Redeemer, a Quiet Day luncheon for the clergy before Lent, a penitential lunch on Ash Wednesday, and the World Day of Prayer Service. Two of our members serve in the auxiliary of the Protestant Family Service Bureau.

A.C.W. BINNEY GROUP REPORT      page 2

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Our prayer partner is the Rev'd Issac Mukasa. He, his wife, Margaret and their daughter, Irene are in Lynn Lake, Manitoba. Some of you will remember them as they spent some time among us early in the year.

Since this is my "swan song" as president of Binney, I would like to take the opportunity to thank all my officers for their wonderful help and patience and to say how much I have enjoyed my two years as their "leader". And last but not least, I would include in my thanks, our sexton, Bruce MacKenzie, who cheerfully helps any time we ask and even before we ask, over and beyond the call of duty. Thank you all, you made my time as president a joy.

Respectfully submitted,  
Nancy Warren  
President

## BINNEY GROUP ANNUAL TREASURER'S REPORT

DECEMBER 31, 1987 - DECEMBER 31, 1988

RECEIPTS

Bank Balance Dec. 31, 1987	777.02
Annual Bazaar 1987	1.50
Annual Bazaar	8549.90
Primates Dinner	169.00
Candy Sale	1163.19
Clergy Quiet Day	33.30
Rummage Sales	319.25
Annual Dues	42.00
Food in Kitchen	31.80

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11,086.96

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EXPENSES

Kitchen Expenses	171.02
Men's Assoc. (Rummage Sale)	144.60
Organ Fund	500.00
Assistant Priest	1500.00
ACW Diocesan Board	175.00
Rector's Disc. Fund	200.00
Prot. Family Service	
Bureau	100.00
Meals on Wheels	50.00
Mann House	50.00
Pat & The Elephant	100.00
Episcopal Endowment	100.00
Bishop's Disc. Fund	100.00
Sexton's Gift	150.00
St. Andrews Day Care	50.00
Anderson House	50.00
Refugee Assistance	500.00
Prayer Partner	100.00
Food Bank	50.00
Alexandra Society	100.00
St. Monica's Home	500.00
Cathedral Debt Reduction	6000.00
Bank Service Charge	77.80
Bank Balance Dec. 31, 1988	318.54

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11,086.96

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Respectfully Submitted

*Dorothy Orton*  
Dorothy Orton  
Treasurer

Audited

*Bernice Rowland*  
Bernice Rowland

ST. PETER'S CATHEDRAL A.C.W. - INGLIS BRANCH  
PRESIDENT'S REPORT  
FOR YEAR END DECEMBER 31, 1988

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The Inglis group continued to meet regularly on Wednesday mornings following the celebration of Holy Communion.

The eight members worked diligently to fulfill the commitments of the group.

Unfortunately, the education secretary is unable to attend meetings at present. Mrs. Westin graciously consented to give leadership in the study of the Acts of the Apostles.

The social action secretary was able to provide the Family Services Bureau with many pairs of mitts, toques, sweaters and scarves knitted by our members. Food for lunches was sent to St. Andrew's Day Care Centre.

Regular correspondence with our Prayer Partner was carried on by the secretary who also mailed Christmas gifts to the Reverend Scholfied and his family.

Lunch was provided on one day in Holy Week following the noon service.

With the help of several Binney members the brass was cleaned before Easter and Christmas.

The candy table at the bazaar was again taken care of by the Inglis group.

We are indebted to the sexton for his co-operation and help.

I would like to take this opportunity to thank Father Westin for his support and helpful suggestions.

Respectfully Submitted,  
Bernice Rowland  
President

ST. PETER'S CATHEDRAL A.C.W. - INGLIS BRANCH  
FINANCIAL REPORT  
FOR YEAR END DECEMBER 31, 1988

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Bank Balance 31 December 1987 \$ 204.64

Receipts

Membership Dues	\$ 40.00	
Interest on debentures	173.21	
Collection	73.56	
Talent Money	85.50	
Bring & Buy Sale	19.50	
Bank Interest	3.34	
Donations	30.00	
Sale of Calendars	<u>150.00</u>	
 TOTAL RECEIPTS	 575.11	 575.11

Expenditures

Prayer Partner (1987 gift)	\$ 75.00	
St. Peter's Church Alberton (1987)	40.00	
Sexton's Gift (1987 & 1988)	100.00	
Rector's Discretionary Fund (1987 & 1988)	75.00	
Holy Trinity Church (Georgetown)	50.00	
Two Refugees (1987 & 1988)	125.00	
Bank Charges	9.10	
Calendars (St. Peter Publications)	<u>105.00</u>	
 TOTAL EXPENDITURES	 579.10	 <u>579.10</u>

BANK BALANCE - 31 December 1988 \$ 200.65

Submitted by  
Margaret Brady,  
Treasurer

ST. PETER'S CATHEDRAL MEN'S ASSOCIATION  
PRESIDENT'S REPORT FOR 1988

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The Association completed a series of highly successful meetings in 1988. Meetings were held every month, excepting July and August. Highlights have been two well-attended congregational meetings; and providing lunch and dinner for a provincial gathering of Mothers' Union.

Various donations were made. Details are given in the Treasurer's report which follows. One project for 1988 to be carried over into 1989, was provisions of partial funding for renovating the creche.

On a sadder note, the Association reports the loss of its much-loved President, Jack Nichols. His courageous, inspiring leadership in so many different ways will not easily be forgotten. Consideration is currently being given by the Committee towards some suitable recognition of all his sterling services and devotion to the Association far beyond the call of duty. One suggestion has been that we name the renovated creche the Nichols Creche. Further ideas from the congregation will be welcome.

Respectfully submitted,  
Dr. E.L. Edmonds  
President

ST. PETER'S CATHEDRAL MEN'S ASSOCIATION  
INCOME STATEMENT  
FOR YEAR END DECEMBER 31, 1988

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Revenue:

Income from Monthly Dinners	\$3559.44
Anything/Everything Sale	<u>144.60</u>
 TOTAL REVENUE	 \$3704.04

Expenses:

Supplies for Dinner	\$1930.74
Laundry and Cleaning	33.00
Boy Scout Troup Donation	210.00
Donation to Camp Kingston	300.00
Other Donations	315.00
Assistant Priest Fund	250.00
Miscellaneous	<u>30.79</u>
 TOTAL EXPENSES	 \$3069.53

<u>NET INCOME</u>	<u>\$ 634.51</u>
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ST. PETER'S CATHEDRAL MEN'S ASSOCIATION  
STATEMENT OF CHANGES IN FINANCIAL POSITION  
FOR YEAR END DECEMBER 31, 1988

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Funds Provided:

Opening Cash Balance	January 1, 1988	\$ 430.58
Funds Derived from Monthly Dinners		3559.44
Anything/Everything Sale		<u>144.60</u>
 TOTAL FUNDS RECEIVED		 \$4134.62

Funds Applied:

Expenses of Men's Association	\$3069.53
 <u>CLOSING CASH BALANCE</u>	 December 31, 1988 <u>\$1065.09</u>



### ALTAR GUILD REPORT

The Annual Corporate Communion and Meeting of the Altar Guild was held on March 26, 1988 with 14 Members and Father Westin present.

Several Members have been working on an inventory of the vestments, sacred vessels, missals and other treasures.

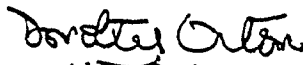
This was started for insurance purposes but has given a deeper appreciation of how indebted we are at St. Peters to parishioners, both past and present, for their generosity.

Lois McLaren has kindly agreed to work with Jean Peake on the floral decorations of the Cathedral at Christmas and Easter. The donation of a second wrought iron stand for flowers, which was used for the first time at Christmas, added to the beauty of the Cathedral.

Five teams continue to work faithfully at their duties. We miss Donalda Winter & look forward to her return. Over the years her skillful fingers have repaired vestments & hangings, as well as making new linens.

It is a real privilege to be a part of the Altar Guild and to be associated with the other members, whose support is much appreciated.

Respectfully Submitted,

  
Dorothy Orton  
President

## ST. PETER'S CATHEDRAL ALTAR GUILD TREASURER'S ANNUAL REPORT

DECEMBER 31, 1987 to DECEMBER 31, 1988

Balance Dec. 31, 1987                      \$ 463.79

RECEIPTS

Donations for flowers	1044.00
Rec'd from special project	16.00
Bank interest	11.58

EXPENSES

Cost of flowers	\$ 857.04
Cleaning supplies	8.17
Material	13.40
Appraisal of host box	30.00
Bank charges	1.40

	<u>1535.37</u>
Balance Dec. 31, 1988 .....	<u>910.01</u>
	<u>625.36</u>

Provincial Deposit 30/12/88	454.87
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1535.37

*Dorothy Acorn*  
Dorothy Acorn  
Treasurer.

ST. PETER'S CATHEDRAL - MOTHERS' UNION  
ANNUAL REPORT FOR 1988

---

1988 marked the Centennial of Mothers' Union in Canada and the 7th year of our branch. Two of our members attended the Centennial Conference in Hamilton, Ont. in June.

In addition to our regular activities, we hosted in February a dinner and games night as a fund raising event to assist delegates travelling to the Centennial Conference. It was an evening of fun and fellowship in the true spirit of a church family.

As in the past, we continue to be responsible for the creche, muffins every Sunday, Mothering Sunday Simnel cakes, and the annual pancake breakfast for the Church School. Birthday cards are mailed to all pre-schoolers and Baptismal cards presented to those newly baptised.

Programs in 1988 included:

January - Michael Edward - C.S. Lewis & Narnia Series

March - Joy Kennedy - Family Life Programming in the  
Diocese

April - a video by John McCall entitled "Reducing Family  
Stresses"

October - Loran Fevens - Rock Music

In September we welcomed members from branches in Port Hill and Milton as we heard highlights of the Centennial Conference from our two delegates.

Our branch hosted an Island Wide Renewal in November. The guest speakers were Mrs. Ginney McEwen, Canadian President, elect and Fr. Stuart Allan, Canadian Chaplain, elect as well as our own Shirley Hyndman. We were also happy to have with us Mrs. Allan, Canadian Vice-President, and Mrs. Ruth Fisher, Diocesan President. The two day conference was attended by members and interested persons from 6 Island parishes. Our grateful appreciation to the Cathedral Men's Association who provided, prepared and served lunch and supper for us.

Three of our members travelled to Kensington in November to assist in the enrollment of 3 new branches in the parish of New London.

Two social occasions were the annual dessert party at the home of Shirley Hyndman and a Christmas luncheon hosted by Eileen Paton during which our secret prayer partners were revealed, and new prayer partners exchanged.

MOTHERS' UNION ANNUAL REPORT      page 2

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A great deal of thought, planning and research by Debbie Ellis, Creche Supervisor, has gone into the renovations of the creche. With the fund raising help of the Cathedral Men's Association the work has now begun and a warm, cozy, bright, happy and well equipped room will be the end result of all these efforts.

We wish to extend sincere thanks to Fr. Westin for his continued support, to Bruce MacKenzie for his hard work and cheerfulness, Ann Nichols for her faithfulness in the creche and all who assist her in the creche, and to everyone who support M.U. in any way through work or prayer.

Respectfully submitted  
Annie Carter  
Enrolling Member

Executive and Committee Heads for 1988/1989:

Enrolling Member	- Annie Carter
Secretary	- Lynn MacDonald
Treasurer	- Yvonne Weatherby
Literature Sec.	- Cathy Edward
Link Secretary	- Philippa Ploughman
Fund Raising	- Becky MacDonald
Creche Supervisor	- Debbie Ellis
Library Committee	- Carrol Williams
Banner Committee	- Eileen Paton
Social Committee	- Shirley Hyndman

ST. PETER'S CATHEDRAL CHURCH SCHOOL  
ANNUAL REPORT FOR 1988

---

Our Cathedral Church School has enjoyed another joyful and productive year. The enrollment is holding fairly steady at about 50 and the response of our faithful parishioners to an appeal for more teachers was simply wonderful. As a result many of our classes are double-staffed thus Trinity and Advent seasons passed in a most smooth-running fashion!

The school is presently structured as follows:

Class	Teachers	Enrollement
Kindergarten	Anna Sherren	6
Grade 1	Janet Doiron	6
Grade 2	Cathy Edward, Shirely Nichols	5
Grade 3/4	Becky McDonald, Janet West	7
Grade 5	Carrol Williams, Lynn MacDonald	6
Grade 6	Chris Mathis, Rory Francis	6
Senior Class	Michael Edward	6
Adult Study Group	Martin Carter	<u>10</u>
Total		52

The children supported the reconstruction work at St. Monica's Home, Jamaica with their white gift envelopes given during the Christmas Eve Blessing of the Creche.

Special thanks goes to Cyril Armstrong for his courageous and creative direction at our Christmas Nativity Pageant presented at the Parish Concert. Many thanks also to the men at the parish who helped with our school closing barbecue last June and continuing thanks to Bruce MacKenzie for all his work setting up for all the school's various gatherings and functions. For all these and many other examples of the love and support of our parish family, we are deeply grateful.

We ask for the prayers of all our parishioners for the work of the Church School in 1989.

Respectfully submitted,  
Michael Edward  
Church School Superintendent

## REPORT OF THE CATHEDRAL CHOIRS

Father Westin, Vestry Members and Parishioners of St. Peter's Cathedral. I have the honour of presenting this report for the Cathedral Choirs.

During 1988 there were 18 adult and 9 junior choristers on our roll, who attended 44 regular Wednesday rehearsals, and 8 extra rehearsals for special services. In addition, the choirs sang for 52 regular Sunday morning Masses, 17 extra Feast Day, Holy Week and Evening Services, and 3 Requiems and Funerals. In October, the Senior Choir participated in the First Annual Ecumenical Hymn Festival sponsored by the Island Centre of the Royal Canadian College of Organists. This event was a tremendous success, with over 200 choristers and over 800 in the congregation.

In response to the request of the Assistant Priest Committee for fund-raising projects from each parish organization, the Choir produced its second cookbook, "The Choir Cookbook", which sells for \$7.00. It is hoped that all members of the parish family will buy a copy, and keep it in mind when looking for gift ideas. Enough copies of the cookbook have already been sold to pay the printing bills, and all proceeds from now on will go to the Assistant Priest Fund.

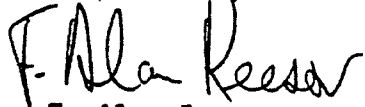
There are also a few "Christmas and Candlemas at St. Peter's" recordings still available for \$7.00, if anyone is interested. Proceeds from the record go to the Organ Fund.

As many of you are aware, in 1988 the Vestry approved expenditures to purchase a second-hand organ console, as well as a chest and bellows for a third division to the organ. We were able to purchase these at an extremely good price, and I would like to extend my sincere thanks to the members of the Vestry for their help and support in this project. Especial thanks go to Stewart Bennie, our Property Warden, who travelled to Ontario with Albert Evers, our organ technician, to transport our old organ console there and to take possession of the new equipment at a time when I was unable to be away myself.

Our organ is now valued in excess of \$250,000. In order to get the chest and bellows installed for the third keyboard, we need \$4000 in the Organ Fund. I would encourage all those who may be so inclined to make donations to the Organ Fund as often as possible. Needless to say, if the installation could be funded directly from donations to the Organ Fund, no strain will be put on the general Cathedral accounts.

I would like to take this opportunity to express many thanks to the choristers of both choirs for their loyalty to the Church, to music, and to me. The members of the choirs are most supportive individuals, and it is a privilege to work with them. In addition, I wish to thank Father Westin and all those parishioners who have encouraged us so much, and who have helped to make St. Peter's music programme so fine. I must also point out with gratitude the special financial support shown the Choir and the Organ Fund by the Binney Group.

Respectfully submitted,



F. Alan Reesor  
Organist and Choirmaster

PROTESTANT FAMILY SERVICES BUREAU  
REPORT FOR THE YEAR ENDED DECEMBER 31, 1988

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1988 has been a busy, and in most ways successful year for the Protestant Family Services Bureau. After much discussion of pros and cons, we moved our offices to a newly-renovated building at 64 Great George Street. It has long been a dream of the staff and board to acquire our own building and indeed, we still have a building fund set aside but for the present time, we are quite pleased with our new surroundings.

With two full-time family counsellors on staff, our caseload has risen quite dramatically again this year. We had a 42% increase in 1987 and while figures for the year 1988 are not completed yet, the percentage increase will be quite remarkable. These figures recognize both the increasing need for professional counselling in our community and the skills and abilities which our counsellors possess.

Financially, the Bureau and its board continues to struggle with increasing costs and an unpredictable income. As we have not been audited, we do not have a complete financial statement yet. Total income for 1988 has been \$111,112.00 and total expenses were \$121,706.00 showing a deficit of over \$10,000. Of our total income, \$68,300 or 61% was received from the United Way. The total amount received from the sponsoring churches this year was \$14,525, 13% of income. Various other grants and bequests account for most of our additional revenue. One area we have endeavoured to increase this year has been counselling fees. These fees have always been in place on a sliding scale, depending on ability to pay. The board indentified this as an area which needed some effort and it has resulted in a revenue of about \$6,000.

It is clear that the board faces a major challenge to raise additional funds if the Protestant Family Services Bureau is to continue to function as a social services agency in our community. There is no doubt the need for its services is greater than ever. We greatly appreciate the support of your congregation in 1988, as in the past thirty-three years of the Bureau's operation. We respectfully request that you will continue your support in the year ahead.

Thank you,  
Diane Campbell  
President

CHARLOTTETOWN CHRISTIAN COUNCIL  
REPORT FOR THE YEAR ENDED DECEMBER 31, 1988

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The Charlottetown Christian Council continues to meet monthly at St. Peter's Cathedral for a dinner meeting preceded by a service in All Souls Chapel. Seven meetings were held in 1988. The Correction Committee continues to work for reform at Sleepy Hollow, with some points gained this year. The Youth Committee strives to find a way to entice the young people off the streets and into a positive environment. The highlight of the year was a well-attended meeting and lectures by Dr. Reginald Bibby at Holy Redeemer Parish Hall on November 17.

Respectfully Submitted

Rowena E. McKeen



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## CAMP KINGSTON UPDATE 1989\*

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1988 Summer Season: Four camps were held - the first three under the auspices of the Camp Committee in July, and the fourth in August under the auspices of the St. Michael's Conference Anglican group based in Nova Scotia. Total attendance was around the 100 mark, as it was last year. We encountered severe staffing problems, especially at the first camp July 3 - 9. Although we circulated flyers to the parishes at the beginning of 1988 inviting applications for the paid position of Camp Director, as well as student assistants (contingent on government funding) and counsellors, no applications or inquiries were forthcoming. The search for a Director on the part of members of the Camp committee throughout the spring was unsuccessful; a number of people were asked, but all declined. We were refused the Provincial Government funding under terms of which we hired three students in 1987. However, we were successful in getting a Federal Government SEED grant, which enabled us to hire Derek Power, a 17 year old member of Holy Trinity Church, Georgetown, and student at Ridley College in Ontario, as assistant Director. Unfortunately, Derek became ill (mononucleosis) and had to be taken to hospital the second day of the Camp! Happily, he recovered in time to make a very valuable contribution to the later camps. Our Director, Miss Doucette, was hired at the last minute and did a good job at the first Camp under very difficult circumstances. The cook was let go after the first Camp. The chaplain, the Rev. Dawn Davis, found herself called upon to fill the breach, and we are greatly indebted to her for the degree of success ultimately achieved by the Camp. The 7 - 9 year old campers were largely unaware of the difficulties, and all the reports we've had from these important people have been entirely positive.

The later camps were reorganised and proceeded smoothly. Ruth Sudsbury came and lived at the Camp for two weeks. She did the cooking and acted as Camp mother. Canon Tuck, who was to be Chaplain at the age 10 - 12 Camp, acted as Camp Director as well. And Miss Doucette returned for the third Camp, which also had the Rev. John Swain as Chaplain.

It is very easy to be critical when problems are encountered. But problems in staffing and operating camps often reflect apathy at the parish level. Our Anglican community ought to be able to produce interested people to staff our camps; but even clergy have turned down requests to spend a week at the Camp as chaplains.

The St. Michael's Conference, now in its second year, under the leadership of the Rev. John Paul and Carol Westin, was very successful. It provides excellent training in religion for mid to older teens. We would like to see more Island youth taking advantage of its program.

Once again, the Camp Committee is indebted to the Protestant Orphanage Fund, which supplied bursaries in the value of \$1,278 in 1988. No child need miss the Camp experience by reason of inability to pay the fees.

We are also indebted to the members of our Camp Committee. We have members now from all our parishes, although not all get to every meeting of the Committee. We would ask parishes at their annual meetings to choose good representatives to serve on the Camp Committee, either one from each congregation, or two from the parish as a whole.

Camp Development. The Development Plan for our Camp property undertaken 5 years ago is within reach of completion, but the work has been stalled for the last 2 years, largely due to lack of funds. In the Fall of 1988 we asked the Diocesan Church Society for \$4,500 to install a heating system in the back of the property (\$2,200), wire the Chapel (\$800), finish the Chapel interior (\$1,000), and finish the Caretaker's apartment kitchen (\$500). The D.C.S. replied, in effect, that it doesn't have this kind of money - and indeed it doesn't, for the parishes send their extra-parochial allotment payments to the Diocese of Nova Scotia rather than to the Diocesan Church Society of P.E.I.

Since 1984 \$92,639.19 has been spent on Camp Kingston Development, as follows:

1984 - \$46,758.51

1985 - \$30,552.64

1986 - \$15,328.04

Source of these funds is as follows:

Federal Government -	\$71,980.53
Sales Tax Rebate	336.05
Diocesan Church Society	5,300.00
Anglicans in Mission	7,300.00
Anglican Foundation of Canada	5,000.00
Camp Committee Fund-raising	2,722.61

Once we have heat in the whole building, and a caretaker resident in the apartment, the property can be used on a year-round basis. We believe it can be much in use, not only by Anglicans, but also by the wider community.

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Present situation: At the last meeting of the Camp Committee our treasurer, Clair Sudsbury, reported that he had paid bills of \$3,585.76, that all bills have been paid, and that there is a balance in hand of \$1,498.24. We expect to wire the Chapel this Spring. We expect to have application forms for the summer camps out by Easter (as we did last year), and our staff selected by mid-May. Please help us by digging out possible directors, student assistants and counsellors. Refer applications to Canon Tuck (652-2876) or Clair Sudsbury (436-6664).  
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JACK NICHOLS. A sad loss for us in 1988 was the death of Jack Nichols, one of the most devoted and active members of our Camp Committee. We extend our sympathy to his wife Shirley, and their family. "Rest Eternal grant to him, O Lord, and may Light Perpetual shine upon him."  
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\*This is not an official report, but an informational "update" for inclusion in parish annual reports.

Submitted by,  
 Carrie Costain

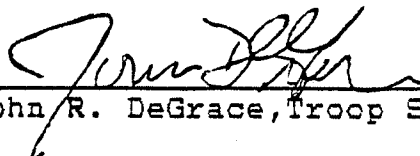
## 2nd CHARLOTTETOWN SCOUT TROOP

1988 was an enjoyable and productive year for the boys and leaders of 2nd Charlottetown Troop under the sponsorship of the Cathedral Mens' Association. At the end of the scouting year in May 1988 membership stood at 22 boys, and dropouts were replaced with five new boys in September to maintain that number. At year end the Troop had five adult leaders, namely John DeGrace (Troop Scouter), Derek Gee, James Hodgson, Charles Lee and Jerry Meads. The Troop's Group Committee remains a strong and consistent support under the Chairmanship of Mike Conroy.

Mondays continued to be regular meeting nights. Camps were held at Riverdale on January 2-3 and September 16-18 (the annual "Challenge Trails" competition with other troops in P.E.I.), and at Buchan on May 27-30 and November 4-7. Summer camp was held at Camp Buchan on July 9-16 with several other troops, and was designed as preparation for the Canadian Jamboree (CJ '89) to be held in July 1989 at Fort Amherst, P.E.I. About 10,000 scouts will be in attendance from all over Canada, with representation from the United States and overseas as well.

Fund raising activities in 1988 allowed the Troop to become reasonably well-equipped, and in particular to purchase 12 good canvas tents for the boys' use. More dollars will be needed before the Jamboree, however, so that finances continue to be a major concern. Nineteen boys will be attending CJ '89 at a cost of about \$450 each, and not all of the families concerned can afford this expense. In addition, supplementary camping gear and special equipment for the Jamboree will have to be obtained or built.

The Troop Scouter has indicated that the press of other commitments make it impossible for him to continue in that capacity after 1988-89. A new Troop Scouter will have to be found before September (preferably from among the men of the Parish) or the 2nd Charlottetown will cease activity at the end of the Jamboree.

  
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John R. DeGrace, Troop Scouter

## 2nd CHARLOTTETOWN SCOUT TROOP

### 1988 Unaudited Financial Statement

#### Receipts

Opening Balance	\$ 449.48
Donations (Mens' Association \$200)	205.00
Camp fees	1,885.00
Jamboree deposits	4,400.00
Registrations	480.00
Dues	9.40
Fund raising: Trees for Canada	475.70
Penny Drive	488.08
Flyer delivery	725.00
Ticket sales	14.00
Miscellaneous	175.31
Book sale	65.65
Interest	1.61
<b>TOTAL</b>	<b>\$9,374.23</b>

#### Expenditures

Camp fees (to Headquarters)	\$1,115.00
Jamboree fees	4,400.00
Equipment	839.88
Supplies	369.91
Food	1,244.74
Registrations	578.00
Troop Activities	81.00
Trees for Canada (to Headquarters)	265.77
Badges etc.	223.95
Refunds	232.00
Service charges	16.50
Closing balance	7.48
<b>TOTAL</b>	<b>\$9,374.23</b>

## CHRISTIAN COMMUNICATION

Christian Communication is an organization comprised of mainline Christian Churches in Queens County (with limited participation by several Pastors in Kings and Prince Counties) dedicated to sharing the Good News through radio, television and newspaper opportunities.

The on-going work of this co-ordinating group is handled by the Executive through meetings held approximately every three months, with at least one general meeting of all Church representatives each year. The Annual Meeting is held in February.

The Chairman of the Executive this past year has been one of St. Peter's representatives, Loran Fevens. Rory Francis is also a representative to the Annual Meeting for St. Peter's Cathedral.

During 1988, St. Peter's Cathedral participated in two Christian Impact programs heard Sunday morning at 9:45 on CHTN. We also had live broadcasts of 11 a.m. Sunday Mass five times on CFCY. Father Westin appeared once in the autumn on the Cable television program, Christian Impact and contributed several 'Guest Sermon of the Week' to the Guardian/Patriot.

The work of Christian Communications is a vital work. We are fortunate to live in a community where the media is still receptive to providing time and space to the Christian church.

We would encourage parishoners to express their thanks to radio/television stations and newspapers for the service they continue to provide.

Respectfully submitted,

Loran Fevens

Rory Francis

Lay Representatives

St. Peter's Cathedral

REPORT OF CEMETERY COMMITTEE  
CATHEDRAL  
CHURCH of ST. PETER'S

A new fence was constructed at the front or St. Peter Road side of the cemetery. The fence was built with treated posts and joined with galvanized links. It should last for some time and it improves the front appearance.

Arnold Burhoe is our caretaker and continues a policy of using fill where needed and general minor pruning and cleaning. The cemetery is funded by a plot charge of \$100.00 which goes into an endowment fund. Income from this fund is used for expenses, however it is still necessary for general church funds to be used.

The 14th Annual Memorial Service was held in the Cathedral due to wet weather.

The Hogdson memorial has been damaged and the cross will be repaired and restored.

Four burials took place in 1988 (Two from St. Peter's and two from other churches because of family.)

Respectfully submitted,

Paul Kays Paul Kays

Frank Weatherby Frank Weatherby

REPORT OF SACRISTAN

JANUARY/1989

I am pleased to make this report on behalf of myself and my assistant David Kays. Once again it was our privilege to work under the guidance and direction of our rector. Father Weston continues to be a source of strength and inspiration to all of us. We were pleased to accept 30 server albs and crosses which were donated as a memorial to James Kays by his family. This will enable us to donate some servers albs to Camp Kingston for use in the Chapel.

Father Smith and David organized a rally and evening for the servers of P.E.I. on St. Vincent Day.

The servers guild consists of:

- 12 - Servers - inactive
- 7 - Servers - Senior
- 10 - Servers - Active
- 12 - Servers - Active New

On behalf of these boys I thank the parish for this opportunity and privilege of serving our Lord.

Please contact Father Westin, David or myself if you have any questions or advice.

Respectfully submitted

Paul Kays Paul Kays, Sacristan

David Kays David Kays, Asst. Sacristan