

THE CATHEDRAL CHURCH
OF
SAINT PETER

CHARLOTTETOWN P. E. I.

ANNUAL REPORT
FOR
THE YEAR ENDING DECEMBER 31
2005

A PRAYER FOR OUR MISSION AS CHRISTIANS

O Lord Jesus Christ, Son of God, Saviour of Mankind, as you did call your first disciples to fish for men, give us grace to launch out into the deep water of human need, and to let down the saving nets of compassion and concern. Send us out in your name with helping hand and healing word, and enable us by the power of your love to serve our fellow man. Hear us, Jesus, Master, Christ Eternal, whom we worship with the Father and the Holy Spirit, one God forever. Amen.

THE CATHEDRAL CHURCH OF ST. PETER
 CHARLOTTETOWN, PRINCE EDWARD ISLAND
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**Minutes of the Annual Meeting
of St. Peter's Cathedral
Sunday, February 20, 2005**

The Annual Meeting of St. Peter's Cathedral was held in the new Cathedral Hall, on Sunday, February 20, 2005, with fifty-six people in attendance.

Following a delicious meal served by the ladies of the Inglis Group, the Rector and Chair of the meeting, Canon Peter Harris, called the meeting to order, at 1 p.m.

Canon Harris began by asking the ladies of Inglis Group to come out of the kitchen for a brief period. Canon Harris on behalf of all those present thanked the ladies for the delicious meal of cabbage rolls, rice and sweets. The ladies received a huge round of applause.

Prayers, led by Canon Harris, remembered the faithful departed since our last annual meeting, which included:

Leroy MacDonald	Jean Victoire Harris
Cynthia Johnstone	Freda Mamye
Loretta MacDonald	Bernice Bremner
Nancy Warren	

MINUTES: The Minutes of the last Annual Meeting (Feb. 8, 2004) were adopted on motion of Gloria Jay, following one correction noted on page 4 of the printed minutes—regarding Servers' Guild, the name of "Rory Francis" was in error and is to be changed to read the name of "Ralph Moore". Motion for approval of minutes was seconded by Karl Winter. **Carried.**

MATTERS ARISING:

OWNERSHIP: The Treasury Warden, Rory Francis, spoke on a question asked at the previous year's annual meeting as to who owns the properties of St. Peter's Cathedral, the Rectory, Church House and the Church Hall. Rory explained that Pete Paton did some research on the properties, while Paul Michael QC did a title search on the noted properties. Both arrived at the same conclusion. The Rector, Wardens and Vestry of St. Peter's Cathedral are the rightful owners of the above mentioned properties, not the Diocese of Nova Scotia and Prince Edward Island.

RECTOR'S REPORT: Canon Peter Harris spoke on his report printed in the Annual Report Book for the year 2004. He went over various items and activities which took place during the past year. He also expressed thanks to his fellow clergy, and to the wardens, as well as to Anne Chisholm and Leonard Ellsworth. Canon Harris also presented his statistical report.

MOTION: Judith Beauchamp moved the adoption of the Rector's Report, seconded by Alan Reesor. **Carried.**

STATISTICS: June McKarris asked Canon Harris about the figures shown in his report. Canon Harris explained how the figures are determined.

DEDICATION OF NEW HALL: Hélène Smith asked about the dedication of the new hall. Canon Peter Harris noted that he had held a short and simple service for the opening of the new hall in October, but the formal and official dedication service can only be done by the Bishop. Bishop Hiltz will be here in April of 2005 for our Confirmation Service and it is planned that while here he will officially dedicate the new hall.

THANKS: In response to the Rector's report, Rory Francis thanked the Rector, Canon Peter Harris, and he also included thanks as well to Fr. David Harris, Canon Robert Tuck, Canon Walter Harris, and Fr. Martin Carter for their spiritual guidance during the past year.

Canon Peter Harris on behalf of himself and the other assisting priests of the Cathedral expressed thanks to Rory for his kind remarks.

PROPERTY REPORT: On behalf of Property Warden Charles Williams, presently out of the province, Marjorie Vessey presented the Property Report.

MOTION: The adoption of the Property Report as written in the Annual Report Book was moved by Marjorie Vessey, seconded by Mike Smitherman. **Carried.**

CEILING FANS: Diane Kays asked about the use of the ceiling fans in the Church. She said that she found it quite warm during the summer months and the fans were usually turned off. Several people spoke on this and it was the opinion of many that the fans are very noisy and distracting, and that is why the fans are turned off at the start of the services. How to deal with this concern will be the subject of further consideration, while attempting to give consideration to all points of view.

FINANCES: The Treasury Warden, Rory Francis, presented his annual Treasury Warden Report. Regarding the Assistant Priest, Rory said that the Parish of Georgetown/Souris/Montague had fully paid their cost commitment for the year 2003 and they are close to their target for the year 2004. The Assistant Priest is on a cost shared basis between the King's County Parish and St. Peter's Cathedral.

Rory thanked several people for their assistance with financial matters during the past year, namely Fred Weatherby, Paul Taweel and Eddie Acorn.

MOTION: Rory Francis, Treasury Warden, moved the adoption of his report as printed in the Annual Report Book, seconded by Karl Winter. **Carried.**

FUND RAISING: Dr Karl Winter reported that the Fund Raising Committee's work is on-going. They will be holding a meeting on Thursday, February 27, prior to the next scheduled Vestry Meeting. He said that members of the Finance Committee will be assigned various tasks.

AUDITOR: The adoption of the Auditor's Report was moved by Paul Taweel, seconded by Charles MacKeen. **Carried.**

TREASURER'S REPORT (FINANCIAL STATEMENTS): Rory Francis, on behalf of the Treasurer, Fred Weatherby, who is out of the province at this time, moved the adoption of the Treasurer's Report as shown on pages 15 to 18 inclusive in the Annual Report Book, seconded by Dr. Alan Reesor. **Carried.**

DEAF MINISTRY: Judith Beauchamp asked about the Deaf Community Ministry. Rory Francis explained about the financial arrangements for the Deaf Ministry, as best as he could, noting that the deaf ministry was running low on its operating capital, and that Fr. Keith Todd will be looking for financial assistance from our parish. Rory went on to say that it does not seem that the Diocese is prepared to assist us financially with this ministry.

Canon Peter Harris said that Fr. Todd had planned to be in attendance at our Annual Meeting, if it had been held on Feb. 13 as first planned. However, he was unable to be present at this meeting on Feb. 20.

Rory Francis remarked that those in the Deaf Community who attend services here at St. Peter's Cathedral once a month have contributed \$500 to the Building in Faith Project.

TRUST ACCOUNTS: The Treasury Warden Rory Francis moved the adoption of the Trust Accounts Statements as shown on pages 19 and 20 of the Annual Report Book, seconded by Ed MacDonald. **Carried.**

BUDGET: The Budget for the Year 2005 was presented by Rory Francis, Treasury Warden.

MOTION: A motion to adopt the Budget for the Year 2005 as presented by Treasury Warden, Rory Francis was seconded by Pete Paton. **Carried.**

HALL RENTALS: Muriel Pitt questioned the proposed Hall Rentals amount of \$6000 for the coming year which she felt was a very high figure. Rory Francis explained how we hope to reach this figure.

SALARIES: Hugh Simpson raised the matter of Clergy Salaries which he felt were too low. Both Rory Francis and Canon Peter Harris explained that, in addition to stipend, various other items such as housing was supplied for the Rector as well as heat, lights telephone, etc. and the same held true for the Assistant Priest, Fr. David Harris and his family who are residing in Church House.

WINE, CANDLES: Judith Beauchamp asked why the big difference each year regarding the cost of wine, candles and hosts. Canon Peter Harris said it had to do with the time of the year such items are purchased; sometimes purchases would overlap, while other times they would not. Canon Harris said that it was not a cost increase.

MOTION: Treasury Warden Rory Francis moved the adoption of the Statement of Current and Projected Liabilities as listed on Page 23 of the Annual Report Book, seconded by June McKarris. **Carried.**

PROPERTY: A lengthy discussion took place on our piece of property located next to our cemetery. Rory Francis explained what has taken place with regards to the City of Charlottetown reversing their decision to purchase this property which at the present time is being used as a park by the City of Charlottetown. The city has been leasing the property from us for use as a park ever since Parkdale and Sherwood amalgamated with the City of Charlottetown. The property was purchased from Hattie B. Bagnall on October 11, 1974, and consists of 0.83 acres or land. The purchase price was \$6000. The late Paul Kays was instrumental in purchasing this property.

PROPERTY IMPROVEMENT COMMITTEE: Edgar MacDonald spoke on the new hall project and thanked various people for their help and guidance, namely Canon Peter Harris, Fr. David Harris, Rory Francis, Fred Hyndman (for the use of storage space in his warehouse at no charge), Canon Robert Tuck, Jack and Barbara MacAndrew, and all parishioners; also to Charles Williams who spent many long hours keeping tabs on the progress.

AWARD: Edgar MacDonald reported that on Monday, February 21, 2005, St. Peter's Cathedral will be honoured by the City of Charlottetown with a Heritage Award at the start of National Heritage Week.

Rory Francis commented on the printed Financial information about the progress of the Building in Faith Fund (Report Book pages 26 and 27). He noted that we have now raised over \$600,000 towards the Building in Faith campaign since its inception.

MOTION: Edgar MacDonald moved the adoption of the BIF reports on pages 24, 25, 26, & 27 of the Annual Report Book, seconded by Rory Francis. **Carried.**

Canon Peter Harris asked for a mover and seconder for all the remaining reports (pages 28 to 40 in the Annual Report Book) rather than have motions made for each report.

MOTION: It was moved by Charles MacKeen, seconded by Dr. Alan Reesor that the reports printed on pages 28 to 40 in the Annual Report Book be accepted. **Carried.**

Pete Paton suggested to all present that some lobbying be done with individual City of Charlottetown Councillors regarding the property next to our cemetery.

NOMINATING COMMITTEE REPORT: The Nominating Committee (consisting of Michael Smitherman, Paul Taweel, and Larry Arsenault) was asked to present its report. Mike Smitherman then read the list of names of the persons being nominated..

The Rector called for further nominations. There were no further nominations. Charles MacKeen then moved, seconded by Gloria Jay, that nominations cease. **Carried.**

Michael Smitherman then moved that all those nominated be declared elected; seconded by Larry Arsenault. **Carried.**

The complete list of those nominated and elected is printed here (including those already elected to Vestry terms in previous years):

Vestry: Term to January 2006

Rick Ball
Carole Ann Michael (completing Mark Moir's term)
Sylvia Taylor
Charles Williams

Term to January 2007

Brooke Brady
Edith Rogers
Katheryn Mason
Pauline Smith

Term to January 2008

Annie Carter
Rory Francis
Maurice Rodgerson
John Stewart

Synod Delegates:

Ralph Moore
Mike Smitherman
Ken Warren

Synod Youth Delegate:

Benjamin Moore

Alternate Delegates to Synod:

Eric Edward
Janet Nichols

Alternate Youth Delegate:

Alex MacKinnon

Diocesan Church Society Assembly:

Rick Ball
Matthew Chandler
Paula Connolly
Eric Edward

June McKarris
Ralph Moore
Anne Marie Smith
Mike Smitherman

(lists continued on next page)

Charlottetown Christian Council:

Lois MacLaren
Hélène Smith

Canadian Bible Society:

Margot Ball
Elizabeth Reagh

Family Services Auxiliary:

Dorothy Acorn

Christian Communication:

Barbara MacAndrew
Jack MacAndrew

Camp Kingston Committee:

Paula Connolly

ADJOURNMENT: There being no further business, the meeting adjourned on motion of Gloria Jay.

Following Closing Prayers, Canon Peter Harris dismissed those present.

Edgar Acorn
Vestry Clerk

Canon Peter Harris
Rector

MEMBERS OF VESTRY FOR THE YEAR 2005

Term to January, 2006

Rick Ball

Carole Ann Michael (completing Mark Moir's term)

Sylvia Taylor

Charles Williams

Term to January, 2007

Brooke Brady

Katheryn Mason

Edith Rogers

Pauline Smith

Term to January, 2008

Annie Carter

Rory Francis

Maurice Rodgeron

John Stewart

PLUS Synod Delegates: Ralph Moore, Mike Smitherman, and Ken Warren;
and Synod Youth Delegate Benjamin Moore.

Representing the Church School—Kristina Chandler*

Vestry Clerk: Edgar Acorn**

*Appointed by the Sunday School, subsequent to the Parish Annual Meeting.

** [Edgar Acorn attends Vestry *ex officio* as a non-voting member.]

ST. PETER'S CATHEDRAL
 RECTOR'S ANNUAL REPORT FOR THE YEAR 2005
 STATISTICS

Entries on parish mailing list		Ecumenical Services	4
(families and individuals)	299	Epiphany Crib Service	1
Single names on the list	161	Vespers of the Dead	0
Families on the list	138	Requiem Masses	7
Total number of souls	532	(Funeral Mass 3)	
Easter Octave communicants	345	(At Cemetery 1)	
Christmas Octave communicants	276	(All Souls' Day 2)	
Matins	313	(Remembrance Day 1)	
Holy Eucharist	396	Office of the Burial of the Dead	3
Evensong	358	Non-Liturgical Memorial Service	0
Holy Communion for the Sick:		Burials (Committals) <i>in St Peter's Cemetery</i>	1
Celebrations of Eucharist	1	Burials (Committals) elsewhere	4
From Reserved Sacrament	42	Number Baptised	13
Total sick & shut-in communicants	44	Number Confirmed	10
Ante-Communion	5	Weddings	4
Compline	0	Blessings of Civil Marriage	0
Advent Carol service	1	Tenebrae	2
Blessing of the Crib	1	Agape Meal	1
Benediction of the Blessed Sacrament	4	Maundy Thursday Liturgy of the	
Festal Evensongs	4	Lord's Supper, and Prayer Vigil	1
Imposition of Ashes	2	Good Friday Solemn Liturgy	1
Litany in Procession	1	Liturgy of Jesus Christ	
Easter Vigil	1	in the Church Expectant	1
Blessing of Palms	2	Stations of the Cross	6
Holy Unction (Anointing of sick)	12	Penitential Service (Ash Wednesday)	1
Healing Service (7 persons anointed)	1	Lenten Prose in Procession	1
Quiet Day	0	Blessing of a New Hall by Bishop	1
Advent Prose in Procession	2	Service for Blessing of Animals	1
Mothering Sunday Service	1	Christmas Season Service	
Candlemas Ceremonies	1	of Carols & Lessons (Jan.2)	1

Total Number of Public Services (not counting funerals and weddings)

1092

RECTOR'S REPORT FOR 2005

Dear Friends, and members of St. Peter's Cathedral Family:

Another year in the life of St. Peter's Cathedral Parish has come and gone. As I look back at the year 2005, I continue to be grateful for the privilege of serving as Rector of this parish. I express my thanks to all of you for the support, assistance, and encouragement that I have received during the past year.

Words of Thanks and Appreciation. I want to begin my report this year with words of thanks and appreciation to all parish officers and to all who give leadership in this parish in a variety of ways. I thank members of the Vestry, and members and leaders of the various parish organizations. I express sincere thanks to Parish Wardens Rory Francis and Charles Williams, our secretary/office manager Anne Chisholm, and our sexton Leonard Ellsworth. A special "thank you" to Dr. Reesor and the choir for the consistently high standard of beautiful liturgical music throughout the year, which enables us to worship God "in the beauty of holiness". We are blessed at St. Peter's Cathedral to have a number of clergy assisting the Rector. My thanks to our Honourary Assistant, Canon Robert Tuck; to the Assistant Priest, Father David Harris, and also to Father Keith Todd, and my father, Canon Walter Harris.

The Year in Review. As always, a number of special events took place in the life of our parish during the year. A special event at the very beginning of 2005 was the Christmas Season Carol Service and "Bishop's Levee" on Sunday afternoon, January 2. Bishop Hiltz was with us for this special event to which all Island Anglicans and the general public were invited. On Sunday, Feb. 6, our annual Candlemas Service of Evensong and Benediction took place. On Sunday, April 17, Bishop Hiltz was with us once again, this time for the Sacrament of Confirmation. Ten young people were confirmed. For the fourteenth consecutive year, we had a Latin High Mass in the Spring. In 2005, this was celebrated on the Eve of Ascension Day (Wednesday, May 4). The Church School Closing and annual Parish Picnic took place on Sunday, June 12. Due to inclement weather, all activities had to be held indoors in the Hall. Bishop Hiltz visited us yet again—on Tuesday evening, June 14—for the Official Dedication and Blessing of our beautiful new Cathedral Hall. This was a wonderful and joyous celebration, and a suitable way of giving thanks for the new hall and acknowledging all the planning and work that has gone into the 'new hall project' over the last few years. Our Patronal Festival (Feast of St. Peter and St. Paul) was celebrated on Sunday, June 26, with Procession and High Mass at 10 a.m. The annual Requiem Eucharist at the cemetery took place on Sunday, July 10. The 'Blessing of the Pets' service took place on Sunday, Sept. 18. The Michaelmas Festival was celebrated at a special evening service on Sunday, October 2, and our annual Healing Service for St. Luke's Day was held Sunday evening, Oct. 23. The annual Advent Carol Service was held on the First Sunday in Advent, Nov. 27, at 7:30 p.m. We ended the year, as usual, with joyful Christmas celebrations, and the "Annual New Old Fashioned Parish Christmas Concert", on Wednesday evening, Dec. 28.

Assistant Priest—Father David Harris. The year 2005 marked the fourth complete calendar year that Father David Harris and his family have been with us. (They arrived in the Fall of 2001). Father David Harris's work continues to be two-thirds in our parish and one-third in the Parish of Georgetown, Souris, and Montague. Under this arrangement, I am the "Priest-in-charge" of the King's County Parish, although Father David does most of the pastoral work in that parish. Normally Father David is in King's County (at St. George's in Montague) for service each Sunday

at 9 a.m., enabling him to get back (usually) for the 10:30 service at St. Peter's Cathedral. He provides services for Georgetown and Souris, either on Saturday afternoons and evenings, or on certain Sundays at 11 a.m. On those Sundays, we do not get to see Father David here at the cathedral. The arrangement of sharing Father David Harris between our two parishes is working well. It continues to be a joy and blessing to have Father David, his wife Valerie, and their seven children with us.

Dr. Martin Carter. Martin Carter and his wife Annie became members of St. Peter's Cathedral over twenty years ago. Both of them were very actively involved in the life of our parish. Over a period of time, Dr. Carter felt moved to seek Ordination to the Priesthood, and after due preparation and study, he was ordained as a priest here at St. Peter's Cathedral on June 7, 1998. Since that time he has been serving as a part-time assistant priest on a non-stipendiary basis, assisting the Rector with the service schedule by celebrating the Eucharist twice a week, preaching from time to time, and doing some home communions and visits to the sick. During this past year (2005), he came to the decision that he wished to resign his position as an assistant priest here at St. Peter's Cathedral. In June, he formally resigned his position with our parish, and in August, he went the further step of resigning his membership in the Anglican Church. I want to acknowledge our appreciation for all that Martin Carter and Annie have done in the life of this parish over the years, and also to express my regret at losing them from our fellowship. Our thoughts and prayers go with them, and we wish them well, as they now choose to serve God and practice their Christian Faith, as members of the Roman Catholic Church.

Ministry to the Deaf (Father Keith Todd). Since the Fall of 1999, the Rev'd Keith Todd has been coming to Charlottetown from his home in Nova Scotia once a month for an outreach ministry to the Deaf Community. We are pleased that this special ministry is based here at St. Peter's Cathedral. During 2005, we continued the pattern by which Father Todd was here for the 10:30 service one Sunday a month to interpret the service in sign language. He also has continued to be involved in Bible Study and pastoral ministrations to members of the Deaf Community. We are happy that this community is becoming more and more integrated as full members of our parish family. During the year, Bishop Hiltz fully recognized Father Todd's connection with our parish, by issuing to Father Todd a license to serve as a "non-stipendiary" priest here at St. Peter's Cathedral. This made formal and official what had actually been taking place for some time.

The Financial Picture. Our financial picture has reached a point which I feel can be described as a crisis ! I will leave it to our Treasury Warden, Rory Francis, to explain it to you in detail. (See his report and the financial statements contained in this Report Book). We still owe a considerable amount on the newly-built Parish Hall, but even more urgent is the fact that our givings to the Current Operating Account of the parish have been decreasing the last few years, while our expenses are increasing. We must address this situation immediately. It would be easy for all of us to become discouraged, but I urge upon all of us a positive attitude. Let us look upon the situation as a great challenge which we will face and overcome. It will require efforts of fund-raising, and a higher average level of giving on the part of parishioners. Let us also be aware of the need to see our parish grow, by attracting new members.

Conclusion. My hope for the year ahead is to see more people attending Sunday and week-day services, and more people actively taking part in parish organizations and activities. May God continue to bless our Cathedral parish and all its members.

Father Peter Harris
Rector

PROPERTY WARDEN REPORT

January 1, 2005 to December 31, 2005

Father Harris, Treasury Warden Rory Francis, members of Vestry, and all members of the Cathedral family.

My report is submitted at the end of my second year as Property Warden. This has been a year of working out the kinks in the new Church Hall operation and completion of the landscaping and decoration of the various rooms in the facility.

Cathedral

The system revision implemented during the completion of the new Church Hall appears to have fully eliminated the temperature problem. Severe weather may require further work, but at present an acceptable temperature is readily maintained. Planning is underway to move the Archives to the basement of the Church Hall. This should improve working conditions on the cataloguing and preservation of the archives. Repointing is required and is scheduled for implementation in 2006.

Chapel

There continues to be a problem in heating the Chapel during severe weather. This will be worked on over the next year with input from Parks Canada experts from Halifax.

Church Hall

The heating and ventilation system had problems during severe weather conditions, further work was undertaken to correct this problem. Work on the grounds around the Church Hall was carried out during the summer. Planning and installation of window coverings in the Chapter Room began early in the year with the later addition of a carpet in the autumn. A plan for completion of the furnishings has been approved and the Decorating Committee will identify items to carry out the plan.

Rectory

The Rectory has continued to have a lower priority and thus suffered benign neglect. The lower ends of the roof lines on the side were in urgent need of repair to prevent water penetration over the winter and were repaired. Planning and a beginning of the restoration must begin within the next year or two.

The main garage door again required emergency repairs in the autumn. The floor continues to heave and the earth side wall continues to bulge in the garage proper.

Church House

A leak around the dormer windows on the Church House roof caused the ceiling in the hallway on the second floor of the Assistant Priests section to droop dangerously. These asphalt roof and window faults were corrected and the ceiling repaired.

General

The new Church Hall and restored Church House have proven to be a credit to the Cathedral grounds. There are further grounds improvement, signs, and the work on the Rectory to be planned and executed over the next few months and years to complete the improvement of the facility for the new century of worship in the Cathedral.

This has been a most interesting and challenging year for the Property Committee. The Property Committee of Marjorie Vessey, Paul Taweel, Mike Smitherman, Pauline Smith and John Stewart have been very active in all phases of the work. Rory Francis has been most helpful in the matter of the heating problem and on a continuing basis from his position as Treasury Warden.

Respectfully submitted

Charles J. Williams
Property Warden

TREASURY WARDEN'S REPORT

On behalf of the Vestry of St. Peter's Cathedral, I am pleased to present the statements of revenue, expenditures and trust accounts for 2005, along with a proposed budget for 2006.

This is a difficult Annual Report to deliver and it seems appropriate to ask the old question: *I have good news and bad news..... which do you want first?* At this time I must communicate the very serious attention which must be paid to our current account deficit. *Crisis* is not too strong a word.

Envelope receipts were \$132,701 for 2005, a \$4,100 decrease from 2004. We fell short of our target of \$150,000 by over \$17,000. This marks several years of continuous decline in Envelope contributions to the Current Account. Even with close monitoring of expenditures, our Current Account deficit at year end 2005 was \$38,837, and our cumulative current account debt was \$162,755. Over \$100,000 of that debt has accumulated in the past three years. This situation is completely untenable and we will need the support of all parishioners to address the situation.

As noted, over half of our deficit for 2005 was due to Envelope revenue shortfalls. This would have been more difficult without the one-time benefit of over \$20,000 in GST and PST rebates, related to the Church Hall project. On the expenditure side, we were over budget in Heating Costs (by \$7500) and in Maintenance Costs (by \$11,000), primarily related to Chapter Room and hall decorating costs and one-time equipment replacement. All other cost areas were near budget estimates. Allotment of \$17,834 was paid to the Diocese.

Before moving on to other aspects of Cathedral finances, it is important to communicate what Vestry proposes as a "way forward" for the Parish regarding our current account. While this will be reviewed in detail at our annual meeting, it should be noted in this report that Vestry is recommending an aggressive **10 Point Action Plan** of expenditure reduction and revenue generation for 2006 and beyond. **Vestry proposes to reduce spending by \$21,328 and increase revenues by \$37,300, a 29% increase.** This level of revenue increase can only be achieved through a well-planned and well-supported series of initiatives involving increased numbers of parishioners contributing to the work of the church, and increased levels of contribution. This will be an important aspect of financial discussions at our annual meeting. Vestry plans to pay allotment of \$16,100 in 2006, the same level as in 2004.

A very big Thank You! to Marge Vessey who very professionally managed (on a volunteer basis) our Hall Rental business in 2005. Income of \$5,321 was realized. The good news here is that Marge will continue this work for 2006. Thanks also the Leonard Ellsworth and Anne Chisholm for their support of the Hall Rental business. In 2004, Vestry introduced an Automatic Debit Plan (ADP) option for parishioners as a convenient means of contributing their weekly offerings. Twenty-eight parishioners are currently using the ADP. We continue to encourage use of the ADP service.

The good news in this year's financial report is the continuing success of the Building in Faith Campaign. On the revenue side, we had parishioner contributions and fund raising efforts totaling of \$79,564. We completed the sale of the Parkdale property, as proposed in our hall financing plan, for \$150,000 net of fees and taxes. **This brings the total contributions to the BIF campaign since 2000 to an amazing \$831,380.** The final payments on the Hall were made in 2005 with the total cost (without equipment) coming in at \$739,572, GST and PST included. Overall BIF expenses in 2005 were \$188,439. These great results emphasize the support for this work by all Parish families and organizations, and give me confidence that we can achieve our 2006 BIF target of \$85,000 and deal with our Current Account challenges.

A very generous bequest of \$48,455 was received from the Estate of Peter Shama in 2005, establishing the Peter Shama Memorial Trust. Interest from the Trust will be used to support Cathedral operation each year. The Altar Guild also received \$12,111 from the Estate. The Trust Account Statement shows that \$8,000 Trust Fund income was transferred to the current account for the year. Donations to the Assistant Priest Fund were \$833 for the year. This brings the total in the Fund to \$500,787. Cemetery plot sales and donations to the Cemetery Endowment of \$700 were received bringing the Cemetery Endowment Trust Fund \$57,669. Cemetery expenditures of \$2,937 were paid from accumulated Endowment interest. Church organizations such as Binney Group, Altar Guild and the Deaf Ministry have invested funds in the Consolidated Trust. Average rate of return on the Consolidated Trust Investment Account for the year was 4.9%.

I would like to thank our Finance Committee— Eddie Acorn, Charles Williams, Ralph Moore and Fr. Harris for their assistance. I would also like to thank Vestry Clerk Eddie Acorn, Treasurer Fred Weatherby and Parish Secretary Anne Chisholm for their dedication and assistance throughout the year. Finally, a thank you to Paul Taweel for serving as Auditor again this year.

Respectfully submitted,

Rory Francis
Treasury Warden

AUDITOR'S REPORT

Having examined the records and books pertaining to the receipts, expenditures, bank accounts, and trust funds of the Cathedral Church of Saint Peter for the year ending December 31, 2005, it is my opinion that the accompanying statements correctly present the financial transactions for the year.

Auditor

A handwritten signature in cursive script, appearing to read "Paul Steward".

ST. PETER'S CATHEDRAL
ANNUAL STATEMENT OF RECEIPTS AND EXPENDITURES
For the year ended December 31, 2005

RECEIPTS

	2005	2004
<u>OFFERINGS & MISCELLANEOUS</u>		
Envelope Offerings	\$ 132,701.00	\$ 136,799.00
Open Offerings	2,588.78	2,698.42
P.S.T. Refund	6,558.99	23,898.70
G.S.T. Refund	25,021.38	5,381.29
Sunday School	129.90	1,246.45
Hall Donations	5,321.00	1,715.00
Cathedral Monthly	123.00	198.00
	<hr/>	
	172,444.05	171,936.86
	172,444.05	
<u>OTHER</u>		
Trust Fund Transfers	8,000.00	9,000.00
Building in Faith Donations	79,564.00	105,211.00
Bank Loan	0	325,000.00
Assistant Priest Recovery:		
- Assistant Priest Fund	24,270.00	28,000.00
- Kings County Parish	19,407.00	20,500.00
Proceeds from Land Sale	155,000.00	0
	<hr/>	
	286,241.00	487,711.00
	286,241.00	
<u>DESIGNATED FUNDS</u>		
Assistant Priest Fund	830.00	8,390.00
Organ Fund	2,233.00	1,725.00
St. Monica's Home, Jamaica	705.00	530.00
Diocese of Kumasi, Ghana	485.00	510.00
Cemetery Maintenance	2,947.00	2,113.11
Camp Kingston	249.00	1,412.00
Upper Room	1,478.00	1,540.00
Diocesan Times	75.00	35.00
Primate's World Relief	600.00	0
Bulman Donations	-	425.00
Farmers Helping Farmers	205.00	208.00
Heritage Fund	169.00	284.00
Servers Guild	0	500.00
Cathedral Institute	3,172.22	670.00
Cemetery Trust	700.00	6,700.00
Choir Fund	0	1,060.00
Charlottetown Christian Council	200.00	0
Deaf Ministry	9,960.48	13,120.07
Heritage Plaque	0	488.75
Robert & Elizabeth Kromer	6,731.00	4,229.00
Essentials Council Conference	0	765.00
St. Michael's Youth Conference	0	160.00
Sun Life Trust	0	188.32
	<hr/>	
	30,739.70	45,053.25
	30,739.70	
TOTAL RECEIPTS	<hr/> <hr/>	<hr/> <hr/>
	489,424.75	704,701.11

**ST. PETER'S CATHEDRAL
ANNUAL STATEMENT OF RECEIPT AND EXPENDITURES
For the year ended December 31, 2005**

<u>EXPENDITURES</u>	2005	2004
<u>OPERATING EXPENSES</u>		
Advertising	\$ 1,553.66	\$ 1,810.18
Allotment to Synod - 2005	17,834.00	16,051.00
Bank Service Charges	1,583.64	1,436.39
Bank O/D Interest	3,619.56	1,416.19
Bank Loan Interest	18,060.51	3,211.81
Bank Loan Payment	27,870.30	238.19
Building in Faith Campaign	188,438.81	608,105.20
Canada Pension Plan	3,095.40	3,735.20
Cathedral Monthly	0	0
DCS	1,320.00	1,475.49
Fuel - Rectory	4,599.15	3,936.16
- Cathedral	28,547.29	20,634.39
Lights - Cathedral	3,240.06	3,083.35
- Rectory	1,134.87	1,371.49
- 11 All Souls' Ln	1,459.20	1,128.85
- 15 All Souls' Ln	1,433.77	1,186.78
Insurance	6,985.00	3,925.00
Maint & Repairs - Cathedral	15,358.20	6,978.11
- Rectory	1,522.89	752.07
- All Souls Ln	1,381.95	342.87
- Chapel	112.93	0
Postage	434.28	682.82
Stationery	5,318.89	9,277.25
Miscellaneous	1,608.02	2,341.55
Sunday School	1,453.35	1,896.28
Property Taxes	6,392.68	5,805.40
Telephone - Cathedral	1,075.32	1,196.56
- Rectory	900.00	900.00
- Office	697.49	702.32
- Sexton	593.58	550.79
- Assistant Priest	720.00	720.00
Employment Insurance	2,800.07	2,846.93
Wafers, Wine, Candles	2,400.84	3,541.00
Water - Cathedral	531.18	563.19
- Rectory	364.00	364.00
- 11 All Souls' Ln	364.00	364.00
- 15 All Souls' Ln	364.00	364.00
- Cemetery	147.85	148.32
- Church Hall	594.54	0
Workers Compensation	311.04	346.56
	<hr/>	
	\$ 356,222.32	356,222.32
		713,429.69
		<hr/> <hr/>

ST. PETER'S CATHEDRAL
ANNUAL STATEMENT OF RECEIPTS AND EXPENDITURES
For the year ended December 31, 2005

DONATIONS	\$	2005	2004
Sisters of the Precious Blood	50.00		50.00
Canadian Bible Society	50.00		50.00
Melanie Kirkland	0		50.00
Leonard Ellsworth (Sexton)	600.00		600.00
Anne Chisholm	500.00		500.00
The Rev'd Canon Peter Harris	1,300.00		1,300.00
Queen's Co. Christian Comm.	500.00		500.00
Charlottetown Christian Council	75.00		75.00
The Rev'd Canon Robert Tuck	1,500.00		1,500.00
The Rev'd Canon Walter Harris	200.00		200.00
The Rev'd Fr Martin Carter	0		500.00
The Rev'd Fr David Harris	1,000.00		1,000.00
Bedford MacDonald Trust	100.00		100.00
Kerri Sellar	50.00		0
The Rev'd Fr Keith Todd	250.00		0
Diocese of Saskatchewan	100.00		0
Mary Ellsworth	2,108.00		0
	<hr/>		
	8,383.00	8,383.00	6,425.00

SALARIES AND HONORARIA

The Rev'd Canon Peter Harris	37,188.00		36,120.00
Travel Allowance	4,000.00		4,000.00
Parish Pension	6,066.60		6,140.40
The Rev'd Fr David Harris	29,220.00		27,108.00
Travel Allowance	9,000.00		9,000.00
Parish Pension	4,733.16		4,607.04
Organist & Choirmaster	4,944.00		4,800.00
Sexton	20,140.00		22,950.00
Treasurer	2,520.00		2,448.00
Vestry Clerk	2,316.00		2,244.00
Relief Organist	1,330.00		260.00
Secretary	8,448.00		8,220.00
Nursery Supervisor	1,535.00		1,575.00
Sexton - Relief	1,283.55		0
Student Assistant	0		0
	<hr/>		
	132,724.31	132,724.31	129,472.44

ST. PETER'S CATHEDRAL
ANNUAL STATEMENT OF RECEIPTS AND EXPENDITURES
For the year ended December 31, 2005

	2005	2004
DESIGNATED FUNDS		
	\$	
Assistant Priest Fund	830.00	8,390.00
Organ Fund	2,233.00	1,725.00
Camp Kingston	249.00	1,412.00
Cemetery Maintenance	2,947.00	2,113.11
Diocese of Kumasi, Ghana	485.00	510.00
Diocesan Times	75.00	35.00
Upper Room	1,478.00	1,540.00
Primate's World Relief	600.00	0
St Monica's Home - Jamaica	705.00	530.00
Cathedral Institute	3,172.22	670.00
Farmers Helping Farmers	205.00	208.00
St. Michael's Youth Conference	175.00	160.00
Cemetery Trust	700.00	6,700.00
Choir Fund	0	1,060.00
Essentials Council Conference	0	765.00
Deaf Ministry	9,960.48	13,120.07
Robert & Elizabeth Kromer	6,731.00	4,229.00
Charlottetown Christian Council	200.00	0
Servers Guild	0	500.00
Bulman Donations	0	425.00
Heritage Fund	169.00	284.00
Heritage Plaque	0	488.75
Sun Life Trust	0	188.32
	<u>30,914.70</u>	<u>45,053.25</u>
TOTAL EXPENDITURES	\$ 528,244.33	894,380.38

STATEMENT OF CASH RECONCILIATION
as of December 31, 2005

	2005	2004
Cash Balance, Jan. 1, 2005	\$ (117,698.46)	\$ 71,980.81
Add: Cash Receipts	489,424.75	704,701.11
Total Cash	<u>371,726.29</u>	<u>776,681.92</u>
Less: Total Expenditures	(528,244.33)	(894,380.38)
Cash Balance-Dec.31,2005	<u>\$ (156,518.04)</u>	<u>\$ (117,698.46)</u>

STATEMENT OF BANK RECONCILIATION
as of December 31, 2005

	2005	2004
Bank Statement Bal—Dec.31,2005	\$ (139,026.04)	\$ (114,099.15)
Plus Outstanding Deposits	3,302.00	13,502.27
	<u>(135,724.04)</u>	<u>(100,596.88)</u>
Less Outstanding Cheques	(20,794.00)	(17,101.58)
Cash Balance—Dec.31,2005	<u>\$ (156,518.04)</u>	<u>\$ (117,698.46)</u>

ST. PETER'S CATHEDRAL
TRUST ACCOUNT STATEMENT - 2005

GENERAL PURPOSE TRUST ACCOUNTS	OPENING ASSETS AT PAR	CONTRIBUTIONS	CLOSING ASSETS AT PAR	INCOME
MEMORIAL FUND	32,026		32,026	1,557
HODGSON TRUST	20,600		20,600	1,001
MALONE TRUST	3,500		3,500	170
COTTON TRUST	7,750		7,750	377
INDIGENT FUND	5,000		5,000	243
MEMORIAL CHAPEL FUND	5,000		5,000	243
BRECKEN ENDOWMENT	64,400		64,400	3,131
K SAUNDERS ENDOWMENT	1,000		1,000	49
PAROCHIAL SCHOOL FUND	530		530	26
PETER SHAMA MEMORIAL	0	48,445	48,445	195
SUB TOTALS	139,806	48,445	188,251	6,992
DESIGNATED PURPOSE ACCOUNTS:				
ASSISTANT PRIEST FUND	499,957	830	500,787	24,305
BINNEY GROUP (CALLAGHAN)	2,691	153	2,844	131
HERITAGE FUND	908	169	1,077	44
CEMETERY ENDOWMENT	56,969	700	57,669	2,770
ALTAR GUILD	2,359	12,241	14,600	115
ORGAN FUND	22,417	2,233	24,650	1,090
TANTON MEMORIAL	1,130	0	1,130	55
DEAF MINISTRY	4,400	0	4,400	214
RECAPITALIZED INCOME	18,095	0	18,095	880
SUB TOTALS	608,926	16,326	625,253	29,603
TOTALS	748,732	64,771	813,504	36,400

TRUST FUND OPERATING ACCOUNT 2005 BANK STATEMENT

SOURCE OF FUNDS

Opening Balance	179
Receipts:	
Deposits to Trust Account	
Assistant Priest	830
Organ Fund	2,233
Cemetery Plots and Bequests	700
Deaf Ministry (from Consol Tr)	0
Heritage Fund	169
Peter Shama Trust	48,445
Peter Shama Trust (Altar Guild)	12,111
Interest from Investments	36,400
Total Receipts	101,067

APPLICATION OF FUNDS

Capital Invested	62,291
Recapitalized Interest	0
Transfer Trust Income to Current Account	8,000
Transfer Trust Income to Cemetery Account	2,770
Transfer Trust Income to Tanton Account	55
Transfer Assistant Priest Income to Current	24,270
Interest Cheque to Altar Guild	64
Recapitalize Altar Guild Interest	51
Recapitalize Interest for Binney Group	131
Transfer Deaf Ministry Capital to Current	0
Closing Balance	3,435
Total Expenditures	101,067

CEMETERY ENDOWMENT 2004 BANK STATEMENT

SOURCE OF FUNDS Opening Balance	2,100
Investment Income	2,770
Interest on Account	1
	4,871

APPLICATION OF FUNDS Transfer to Current Account for Expenses	2,947
Service Charges	0
Closing Balance	1,924
	4,871

TANTON MEMORIAL 2004 BANK STATEMENT

SOURCE OF FUNDS Opening Balance	1,248
Investment Income	55
Interest on Account	1
	1,304

APPLICATION OF FUNDS Cash Balance	1,304
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**2006 BUDGET
ST. PETER'S CATHEDRAL**

	2005	2005	2006
REVENUE	BUDGET	ACTUAL	BUDGET
Envelopes	150,000	132,701	170,000
Open Offerings	3,000	2,589	3,000
Miscellaneous	10,000	31,580	8,500
Trust Fund Income	8,000	8,000	8,000
Assistant Priest Income	46,000	43,677	44,000
Cathedral Monthly	0	123	0
Hall Rentals	6,000	5,321	8,000
Total Revenue	224,700	223,991	241,500
Less Total Expenses	238,720	262,828	241,500
Balance (-Deficit)	-14,020	-38,837	0
EXPENSES			
Advertising	1,200	1,554	0
Bank Charges	1,400	1,584	1,400
Overdraft Interest	1,400	3,620	3,000
Heat-Cathedral, Chapel, Ch House	21,000	28,547	24,000
Rectory	4,000	4,599	4,000
Insurance	6,500	6,985	7,000
Lights Cathedral	2,800	3,240	2,500
Rectory	1,300	1,135	1,100
11 All Souls' Ln	1,000	1,459	1,200
15 All Souls' Ln	1,100	1,434	1,200
Maint. Cathedral, Chapel	5,000	15,358	8,000
Rectory	1,000	1,523	1,000
11&15 All Souls' Ln	500	1,382	800
Postage	500	434	500
Salaries-See Schedule 2	141,220	138,931	143,980
Sunday School	1,800	1,433	1,500
Miscellaneous	6,000	1,608	2,000
Taxes	5,800	6,393	6,500
Telephone Cathedral	900	1,075	1,000
Rectory	900	900	900
Sexton	600	594	600
Office	700	697	700
Assistant Priest	700	720	720
Wafers, Wine & Candles	2,300	2,401	2,400
Water Cathedral and Cemetery	900	1,274	700
Rectory & All Souls' Ln	900	1,092	1,100
Allotment Synod	16,100	17,834	16,100
D. C. S.	1,500	1,320	1,400
Donations	4,000	8,383	2,000
Printing, Stationery	5,000	5,319	4,000
Cathedral Monthly	0	0	0
Music	200	0	200
TOTAL EXPENSES	238,720	262,828	241,500

**SCHEDULE 2 - SALARIES, HONORARIA,
LEVIES**

	2005 BUDGET	2005 ACTUAL	2006 BUDGET
Rector	37,188	37,188	37,932
Travel Allowance	4,000	4,000	4,000
Pension Assessment and LTD	6,638	6,067	6,200
Sexton	22,248	20,140	22,692
Choir Master & Organist	4,944	4,944	4,944
Treasurer	2,472	2,520	2,580
Vestry Clerk	2,268	2,316	2,364
Relief Organist/Choir Director	1,200	1,330	1,200
Canada Pension Plan	3,700	3,095	3,000
Employment Insurance	2,758	2,800	2,800
Worker's Compensation	200	311	300
Secretary	8,448	8,448	8,628
Assistant Priest	29,220	29,220	30,648
A/P Pension Assessment & LTD	5,216	4,733	4,800
A/P Travel	9,000	9,000	9,000
Student Assistant	0	0	0
Nursery Supervisor	1,600	1,535	1,600
Tour Guide	0	0	0
Sexton Relief	0	1,284	1,292
TOTALS	141,100	138,931	143,980

ST. PETER'S CATHEDRAL
2005 STATEMENT OF CURRENT AND PROJECTED LIABILITIES

Cumulative	Actual Dec 31/02	Actual Dec 31/03	Actual Dec 31/04	ACTUAL DEC 31 2005	PROJECTED DEC 31 2006
Cash Position (Regular)	-52,718	-90,718	-123,918	-162,755	-162,755
Cash Position (Building in Faith)	-34,311	167,993	-334,908	-296,891	-233,420 *
Total Cash Position	-87,029	77,275	-458,826	-459,646	-396,175

*Assumes \$85,000 BIF Revenue, \$8,000 BIF Expenses (Furnishings etc) and \$13000 Loan Interest

**Financing through a \$325,000 loan from CIBC at Prime Rate.

BUILDING IN FAITH CAMPAIGN

FUND RAISING REPORT - 2005

For the year 2005 we did not meet our budget target for fund raising of \$90,000, being short by just over \$10,000. During 2005 we did not receive any major one time contributions, foundation grants or bequests which have helped to increase our income in previous years. However, the congregational giving has held strong and we hope it will continue so for the next several years.

Organizations within the Parish were active as usual, including Binney, Inglis, Choir and the Men's Service Club, and all four contributed to the debt reduction for the new Hall. As usual Binney was the major contributor with their well planned and carried out fund raisers. We look forward to continued activity in all organizations in the coming year, 2006.

At this time I would like to acknowledge the help of many parishioners in the fund raising activities in the past year. Without your help we could not be reducing our debt as well as we have to date. Many have worked very hard in the various fund raising activities and we look forward to your future contributions.

Our Finance Warden will be presenting a full breakdown of our finances, including debt reduction for the construction of the new Hall plus the needed work on other parish facilities.

Again thank you for your contributions and a thank you to the committee members who have loyally attended numerous meetings.

Respectfully submitted

Karl Winter, Chairman,
Fund Raising Committee

BUILDING IN FAITH CAMPAIGN

2005 MONTHLY FINANCIAL REPORT-DEC 31 05

	1999	2000	2001	2002	2003	2004	2005	CUMULATIVE TO DATE
REVENUE	0	64,751	113,861	91,600	226,404	105,200	79,564	831,380
EXPENSES		46,094	173,874	36,525	23,993	608,100	188,439	
Interest on Loans						3,212	18,060	1,146,435
CUMULATIVE NET TO DATE								-\$315,055

-25-

	Payments	Dec 31 2005
Note 1: CIBC Loan @ Prime Rate	Principle	Balance
	28,109	\$296,891
Note 2: CIBC Loan @ Prime Rate +	Interest	
	150,000	\$0
2005 FUND RAISING TARGET	ANNUAL TARGETS	2006
2005 FUNDS RAISED		85,000
		2007
		80,000
		2008
		70,000
		2009
		65,000
		2010
		60,000
		5 YEAR FUND RAISING TARGET
		\$360,000

Deaf Ministry Annual Report - 2005

In God's grace a wonderful year. Yes, in September our funds nearly became exhausted but our hope and prayer was answered after five years of faithful service: The Diocese gave us a grant. Also, with "*Growth in Ministry*" Dioecian funds expected to be successfully realized in April 2006 and an increase of parish involvement through to 2010 this Cathedral Deaf Ministry has at last a firm financial foundation of an annual budget of \$6,000.00.

We continue to have a solid core of Deaf people whose first language is *American Sign Language* (ASL). Many attended Sunday, 1st May, when Fr. Peter baptized seven people from the Deaf community. Later, in the Autumn to our great joy Mrs Alicia Doiron joined St. Peter's as our parish interpreter. We warmly welcome Alicia whom the Deaf

The reason why we *need* the BCP liturgy is to be reminded of the importance of returning over and over again. My life drifts away from God . . . I have to return . . . Returning is a lifelong struggle. The voice of despair says, 'I sin over and over again. After endless promises to myself and others to do better next time, I find myself back again in the old dark places. Forget about trying to change. I have tried for years. It didn't work and it will never work. It is better that I get out of people's way, be forgotten, no longer around, dead.' This strangely attractive voice that often the Deaf hear in their heart takes all uncertainties away and puts an end to struggle. It speaks unambiguously for the darkness and offers a clear-cut negative identity. But Christ through the church and liturgy through an interpreter speaks another voice that says, 'I am your God, I have moulded you with my own hands, and I love what I have made. I love you with a love that has no limits, because I love you as I am loved. Do not run away from me. Come back to me - not once, not twice, but always again. You are my child. Do not judge yourself. Do not condemn yourself. Do not reject yourself. Let me whisper into your heart, I love you, I love you, I love you.'

The Deaf community have only one place of worship on the Island and that is here at St. Peter's: To hear the voice of Christ that says, 'I am your God - the God of mercy and compassion, the God of pardon and love, the God of tenderness and care. Please do not say that I have given up on you, that I cannot stand you any more, that there is no way back. It is not true. I so much want you to be with me.' Imagine being rejected time and time again. That is the life of the Deaf community. So many do not attend worship. 'Why bother', they say in their heart, 'God will only reject me yet again.'

The mission is simple: Worshipping in an integrated community of hearing and Deaf.

That is what we are *doing* and in the coming year we plan to invite the Deaf community to attend worship on a weekly basis. We shall continue Bible study (also, confirmation classes) and fellowship gatherings all in sign language so that one day, when we approach the judgement seat of Christ, "we may present everyone mature in Christ" (Colossians 1:28).

There are many who I want to thank, not least of all Fr. Peter Harris and Fr. David Harris, for their perseverance. In particular Mrs Edith Rogers in writing the application grants and Mr Rory Francis who was the 'go-between' in what seemed endless conversations with Bishop Susan Moxley. And our parish interpreter Mrs Alicia Doiron.

Respectfully submitted,
Fr. T Keith Todd.

**St. Peter's Cathedral Binney Group
Annual Report 2005**

The year 2005 was a busy and productive one for the Binney Group at St. Peter's. Sixteen regular meetings plus one executive meeting were conducted through the course of the year, with an average attendance of eleven members.

The year began with the Bishop's Levee held January 2nd, at which the Binney Group was responsible for a reception hosting Anglicans from across the entire province. St. Peter's was represented at the World Day of Prayer by Cathy Tuck on behalf of our ACW groups. On Mothering Sunday Binney gave daffodils to all women in the church congregation to honour the role of mothers in our society.

During Holy Week in March, the Binney Group again organized the Lenten Lunches in co-operation with the Inglis Group. Proceeds were forwarded to St. Monica's Children's Home. Bishop Hiltz was with our congregation for Confirmation in April, and Binney hosted a reception following the service for all in attendance. Annual Corporate Communion was celebrated April 21st, with a group lunch afterward at Papa Joe's.

The Froggie's Fashion Shows occupied much of Binney's time in April. Two showings were staged on Saturday, April 30th: a coffee party and show in the morning, and full tea and show in the afternoon. These shows required much collaboration from many members of our congregation outside of Binney itself, and we were pleased with the extent of co-operation and assistance offered. Just one week after the fashion shows came Binney's Mammoth Fudge Sale event. Binney sold fudge for two days at the Confederation Court Mall on May 5th and 6th, and this year the president was fortunate to obtain permission to also have a fudge table at the location of the General Synod at the University of Prince Edward Island. This extra location allowed us to sell an additional amount of fudge while reducing the number of hours required to "sell out".

An annual report was forwarded to our Provincial Diocesan ACW Board for their annual meeting in May. Helene Smith attended on our behalf.

The Binney Group continues to send cards in recognition of births, deaths, birthdays, anniversaries, etc., and we continue to honour the memory of loved ones with funeral receptions and to assist at celebrations held in our new hall. In the fall of this year Binney was pleased to donate a lovely carpet for the floor in the Chapter Room in respect and loving

memory of Nancy Warren, Norma Simpson, Betty MacKeen, and Pat Rogers. The group again made substantial contributions to the Building in Faith Fund, as shown in our annual Treasurer's report. Charitable donations were also given to the Isobel Fund, Upper Room Angels, the Provincial Board (dues), Fr. Harris' Discretionary Fund, and miscellaneous others.

Our largest and most successful fund raiser continues to be our annual bake sale held in November. Many thanks to many cooks in helping to make this sale such a winner. The 2005 year concluded with a Christmas dinner at Papa Joe's in December.

In addition to the major events of the year, Binney supports many small initiatives which deserve mention in the annual report. We continue to oversee coffee hour on Sundays, stock and maintain the kitchen and its supplies, and assist other groups when possible. This year several of our members volunteered to help the GASP girls learn the art of knitting, and others are organizing to do a prayer book and hymnal repair session. The president has held several preliminary meetings to establish another women's group within the church, comprised of some of the younger women who may prefer to meet one evening per month. It is hoped that this new group will be a vital force in future endeavours.

After 18 years, Lillian Kays has retired from her position as treasurer of the Binney Group. We thank Lillian for her many years of dedicated service, and hope she will continue to be an active member of our group for years to come!

As the new president of the Binney Group, I would like to express my thanks to the general membership for the firm support and invaluable advice and assistance extended to me in my first year of office. All that we accomplish is due to teamwork, and teamwork has made 2005 yet another year of accomplishment.

Respectfully Submitted,
Ann Francis, President

Vice President - Catherine Edward
Secretary - Betty Acorn
Treasurer - Betty Blake
Past President - Sylvia Taylor

**BINNEY GROUP
REPORT OF THE TREASURER
JANUARY 1, 2005 — DECEMBER 31, 2005**

RECEIPTS:

Bank Balance at December 31, 2004	\$ 1,466.58
Sale of Calendars	60.00
Bake Sale	1,580.45
Holy Week Luncheons	1,056.86
Fudge Sale	1,773.95
Bishop's Levy	66.21
Dues	32.00
Receptions	350.00
Inglis Donation St. Monica's	36.00
Fashion Show	1,455.00
Calendar Sales 2004	60.00
Bake Sale 2004	25.00
	<u>\$ 7,962.05</u>

EXPENSES:

Bishop's Levy	\$ 66.71
Kitchen Supplies	385.39
Isabel Fund	240.00
Ferguson Supplies	28.02
St. Monica's Home	1,057.00
Elizabeth's Garden	158.63
Confirmation Cake	45.00
Fashion Show Expenses	122.35
Gift Certificate	25.00
Upper Room Angels	104.00
Building in Faith	3,000.00
Sexton	300.00
Rector's Discretionary Fund	250.00
A C W Dues	50.00
Carpet for Chapter Room	1,050.48
Service Charge	25.00
Inglis Holy Week	250.00
Inglis Group Donation	36.00
Bank Balance at December 31, 2005	768.47
	<u>\$ 7,962.05</u>

Respectfully submitted,
Betty Blake, Treasurer

Report of the Inglis Group 2005

The Inglis Group consists of eight members. We are very pleased to report that one of our members, Yvonne Weatherby, is now enjoying good health.

We were active this year and helped with some of the brass cleaning. In February, we served the Luncheon at the annual meeting. On Holy Thursday, we served soup and sandwiches following the Noon time Lenten Service in the Cathedral, with the proceeds from the meal going to St. Monica's Home.

The ladies of Inglis Group were asked to prepare sandwiches, etc for the Four Neighbourhoods Community Health Center, and from this two hundred dollars was raised

The ladies of our group made fudge for the Binney Group Mammoth Fudge Sale held in May.

In June our group with the assistance of the ladies of Binney Group catered the lunch for the reception following the blessing of the new Cathedral Hall by our Bishop.

A donation of \$700.00 to the Building in Faith Campaign was made during the month of June.

In July, we hosted our first Strawberry Social at St. Peter's Cathedral which was a huge success. \$700.00 was made from this event. Thanks to the many parishioners for their continued ongoing support. We hope to make this project a regular summer event. Our second strawberry social is planned for July 2006.

We wish to express our thanks to Kathy Mossman for her assistance with the advertising of this event in the Guardian and to all who sold and bought tickets.

In July we made a contribution of \$500.00 toward the new small range for the kitchen in the new hall. We also purchased two new pots.

On August 6, 2005, our group catered to the 50th Wedding Anniversary Celebration of Eugene and Mary Lou Korrey, which was held in St. Peter's Cathedral Hall. For our catering services, we realized the sum of \$300.00.

In September we catered the Pancake Breakfast for the registration of children for Church School as well as for all parishioners.

We continue to send out Get Well Cards and Sympathy Cards to our Church members when the need arises.

At our next meeting, among the matters to be discussed is the amount of the contribution to be made to our local church expenses.

Respectfully submitted,

Sadie Shama, President
Katheryn Mason, Vice-President
Amelia Jabbour, Secretary
Dalal Dow, Treasurer

ALTAR GUILD REPORT ~ 2005

On June 6th, 2005, St. Peter's Cathedral Altar Guild held their Annual Meeting at the Rectory, hosted by Canon Peter Harris. Seventeen members were in attendance.

We are most grateful to Dorothy Sherren for her many hours spent restoring embroidery on vestments. She has done a magnificent job.

A special thank you to the Inglis Group, the Men's Service Club, Sacristan and Servers for a great job done on brass polishing. This has eased the work load on Altar Guild considerably.

During the year we have welcomed Rachel Shama and Jasmine Peake to the Junior Altar Guild. We now have seven very dedicated young ladies who ably assist the senior Altar Guild in their duties.

We would like to form a Sewing Guild here at the Cathedral to work with the Altar Guild in repairing vestments and linens. Anyone who is interested in helping in this capacity please contact me at 675-2382 or e-mail me: winter@isn.net.

Respectfully submitted,



Donalda Winter,
Altar Guild President

Altar Guild Treasurer's Report December 31, 2004 - December 31, 2005

Balance Dec. 31, 2004 1,900.97

RECEIPTS

Cash for flowers 2,555.98
Int. Callaghan Bequest 74.00

EXPENSES

Cost of flowers 1,166.31
Cleaning supplies etc. 93.10
Wooden vestments hangers 206.52
Repairs to followers 23.54
Fabric 241.72
Liquid candles & wax 826.57
Postage, shipping etc. 315.97
Repairs to Chapel Cross 259.51
Cassocks 219.72
Bank service charge 11.80

4,530.95

Balance 3,364.76

1,166.19

4,530.95

Helen Callaghan Bequest 1,303.00
P.D.R. reinvested 1,163.00
Peter Shama Estate 12,111.32

Respectfully submitted,
Dorothy Acorn, Treasurer

ST. PETER'S CATHEDRAL CHURCH SCHOOL 2005 ANNUAL REPORT

I am pleased to present the 2005 Annual Report of our Cathedral Church School. We are very encouraged by the success of our Church School, particularly the participation of children, parents and teachers in our program of Christian education and nurturing.

The 2004-05 year concluded in June with our annual Sunday School and Parish Picnic. Our new venue of Tea Hill Park was unfortunately rained out and our new Cathedral Hall came to the rescue! We had a great crowd of children and adults, with games, food, fellowship and fun for all. In September we started the new year with our first Pancake Breakfast in the new Cathedral Hall, beautifully prepared by the Inglis Group.

Our enrollment for 2005-06 has remained steady at 32 students, including a number of new students and families.

<u>CLASS</u>	<u>STUDENTS</u>	<u>TEACHERS</u>
Creche	Several	Keri Sellar
Song Leader		Sue Irvine
Kindergarten-1	7	Beth Dowbiggin
2-3	10	Kristina Chandler
4-5	7	Rory Francis
6-8	8	Ian Dowbiggin
Teaching Assistants: Genevieve Cormier, Rachel Harris, Madeleine Crowell, Sarah MacKinnon		

Our children were active in a number of special Cathedral services in 2005, including the Remembrance Service, Advent Carol Service, the beautiful Christmas Eve Children's Service, and the Epiphany Crib Service.

This year we continued the new tradition of **The New Old Fashioned Christmas Concert** which was held on December 28th. The program included The Christmas Pageant, performed by the Church School children, and musical performances, readings and skits by the young and young-at-heart of the congregation.

After a year off from Superintendent duties, it is wonderful to be back with the children. I would like to thank all our teaching staff for the love and commitment they provide to the life of our children and to our Church School. Finally we would like to thank Father Harris for his guidance and support throughout the year.

Respectfully submitted,

Rory Francis

Superintendent

REPORT OF THE CATHEDRAL CHOIRS

The Senior Choir ended 2005 with a membership of 17, but in the knowledge that we would be losing Annie Carter in the New Year. The Junior Choir ended the year with 10 members, with Adrian Irvine having decided not to return in the fall due to other commitments. They are greatly missed.

We did something a little different for our 14th annual Latin Mass in May. Instead of the usual music with string accompaniment, we sang Palestrina's Mass in F Major for unaccompanied voices. From all accounts, this was well received.

St Peter's Choir is a very committed and dedicated group who give up their Wednesday evenings for 10 months of the year, 2-3 hours every Sunday morning, and many evenings for special feast days. This year, in addition to the usual services, they sang for 2 Requiems, 1 Nuptial Mass, the Service of Nine Lessons and Carols with Bishop Hiltz, as well as sing for the Blessing of the New Hall in June and for Marge Vessey's 75th birthday party in August. The Junior Choir travelled to Montague one Sunday morning in April to sing at St. George's, which was much appreciated by that congregation.

The Senior Choir continued to provide muffins and other treats for the Sunday Coffee Hours. In June, they organized a very successful Yard Sale and contributed \$1,200 to the Building in Faith Campaign, bringing their total contributions to \$7,492.

While there are still a few areas in which the organ can be improved, the most pressing need at this time is to have the organ cleaned. It is decades since this was done, and the destruction of the old parish hall last year greatly added to the years of accumulated dirt. This has resulted in ongoing problems with the functioning of the instrument. While a professional cleaning will be a very expensive process (ca \$50,000), the cost of bringing our organ technician in for more than the regular tunings is also very costly. We have been accumulating Organ Fund donations for a number of years toward the cost of a full cleaning, but at the rate we're going, it will be another ten years before we have a sufficient amount at today's rates, and of course those rates will increase as the years pass. Donations to the Organ Fund toward the cost of this work would be gratefully received.

Sincere thanks is due to the clergy and all those parishioners who encourage and support us, and who have helped to make St. Peter's musical tradition so fine. I would like to acknowledge, with gratitude, the financial support shown the Choir and the Organ Funds by individual members of the Parish. Special thanks to our precentor, Carl Mathis, and to our assistant organists, Susan Stensch, Gloria Jay and Ann Francis for playing for services and accompanying the Junior Choir. Without their assistance, I would not have been able to continue in this position.

Respectfully submitted,
F. Alan Reesor,
Organist and Choirmaster

Cemetery Report for the Year 2005

Two burials took place in St. Peter's Cathedral Anglican Cemetery during 2005. Mr Robert Burhoe continues to look after the opening and closing of graves when required to do so.

Mr. Burhoe's brother, Gordon and his wife, Shelley, continue to be responsible for the grounds maintenance and other duties needed from time to time at the cemetery.

During the past year, Mr. Larry Arsenault and his helper have repaired and straightened several headstones.

Smet Monuments of Cornwall cleaned thirty old headstones in the cemetery some of which were over 100 years old with no living relatives to look after this. The cleaned stones now look like new.

The water meter has been removed and the water supply shut off until next spring.

Cemetery Plot fees for the year 2005 were as follows: \$300.00 for parishioners; \$400.00 for non-parishioners. Some other cemeteries charge up to \$750.00.

Respectfully submitted,

St. Peter's Cathedral Anglican Cemetery Committee:
Eddie Acorn
Peggy Williams
Larry Arsenault

Report on Sidesmen — 2004

This year we had twenty-one faithful sidesmen who worked at the regular services. In addition, the Sunday School children did some special services, as did those who were in attendance at the Christmas Eve services and Easter Vigil. I would like to thank all of them for their dedication. I would also like to thank those who filled in at the last minute when the regular sidesmen were not available.

This is a vital job which requires only a small amount of time. I am sure there are other parishioners who might be interested in working for the church in this capacity; if you would leave your names at the Church Office, I would be only too happy to add you to the list.

I would also like to thank Anne Chisholm for her reminders and calls.

Respectfully submitted,

Brooke Brady.

Report of the Ladies Auxiliary
of
Community and Family Services Bureau
2005

The Community and Family Service Bureau is a non-profit organization whose purpose is to enhance, strengthen and support individuals and families on Prince Edward Island. One of the services provided by the Auxiliary is purchasing and distributing Christmas gifts to needy families.

The names of families in need of this service are referred to the Auxiliary through the office of Health & Social Services, churches and other community organizations.

The "Christmas Shop" is held in early December each year for one week at the Sherwood Church of Christ. Auxiliary members and interested friends assist parents in choosing clothing, toys, books, candy and fruit. This past Christmas 535 children were provided with these items. Also a small gift may be chosen for the parents.

During the week a room is stocked with used clothing, bedding and household items which have been donated and is free of charge to those who wish to have them.

The Auxiliary raises funds by bake & craft and yard sales and receive funds from "Christmas Daddies" "Toys for Tots", service organizations, businesses, Island schools, churches and individuals.

We are grateful to the members and many others who knit caps, mittens and socks which are also given with the gifts. Yarn is provided for anyone wishing to knit these items.

A limited amount of camp fees are provided to children and emergency relief is sometimes provided when needed.

Respectfully submitted,
Dorothy Acorn.

NURSERY

St Peter's Cathedral nursery is staffed every Sunday morning of the year by the cheerful and capable Mrs Keri Sellar, assisted by her daughter Keisha. Their enthusiasm, warmth and caring reaches out to the preschool children of the parish with interesting crafts and games during the morning service. Between 2 and 6 children attend the nursery regularly. We are very grateful to Keri and Keisha for their friendly, dependable service to our little ones.

Respectfully submitted,
Catrin Davis

G.A.S.P. Annual Report

During the past year the Girls At St. Peter's (G.A.S.P.) met on a somewhat sporadic schedule. There are currently 10 members of the group from ages 11 upwards. The focus of the group is aimed at Christian fellowship, aiding the church in particular and society in general and having lots of fun.

Some events from the past year have included running the Ash Wednesday pancake supper, a sleigh ride, bowling, cooking and knitting classes, games nights, stations of the cross services in Lent, Smitty's spaghetti supper fundraiser, book library, etc.

There are already plans in place for next year's activities.

Thank you to all members of the congregation who have lent a hand with G.A.S.P. over the past year.

Submitted by G.A.S.P. coordinators,

Edith Rogers
Elaine Whittaker-Cormier

Camp Kingston Report 2005

Camp 2005

Sixteen children attended Camp Kingston from August 23 to 28. The camp was planned for two weeks but had to be reduced to one week because of low registration numbers. Normally, if one week is planned, the numbers are much higher.

Our much appreciated cooks, Anne and Jean, were again on hand to provide good food and stability.

We had Carolyn Doyle who had great Easter-theme crafts which the campers and counsellors enjoyed making..

Father Robert Tuck, once again, helped with the Religious Instruction and had a Resurrection project for the Campers which was well received. He faithfully came to camp while still performing his duties of being on duty at St. Peter's that week.

Looking Ahead

Unfortunately, 2005 heralded the end of Camp Kingston. Despite efforts to keep going for at least one more year, the Diocesan Church Society made the decision, in October, to close it. At the Semi-Annual DCS meeting, in November, 2005, the DCS Assembly ratified the Council's decision.

Camp Kingston Reunion, to be held at St. Peter's Cathedral, on Saturday, February 11, 2006, will be the final Camp function. We hope that many former Campers, Counsellors, Directors, Staff will come and share memories. (If your Parish Annual Meeting is held after February 11, the notice will have been placed in your bulletins.)

We are hoping people will send memories, dates when they attended Camp (Crapaud site or Canoe Cove site) so that a "memory book" may be started.

It has been an interesting 12 years for my involvement in Camp Kingston. Thank you to all who have served on the Camp Committee over the years since I was involved. And special thanks to those who got the camp going in the early years and kept it alive for the past many decades.

Respectfully submitted,

Paula Connolly
Camp Registrar