THE CATHEDRAL CHURCH

OF

SAINT PETER

CHARLOTTETOWN P. E. I.

ANNUAL REPORT
FOR
THE YEAR ENDING DECEMBER 31
1999

A PRAYER FOR OUR MISSION AS CHRISTIANS

O Lord Jesus Christ, Son of God, Saviour of Mankind, as you did call your first disciples to fish for men, give us grace to launch out into the deep water of human need, and to let down the saving nets of compassion and concern. Send us out in your name with helping hand and healing word, and enable us by the power of your love to serve our fellow man. Hear us, Jesus, Master, Christ Eternal, whom we worship with the Father and the Holy Spirit, one God forever. Amen.

THE CATHEDRAL CHURCH OF ST. PETER
CHARLOTTETOWN, PRINCE EDWARD ISLAND
AGENDA FOR ANNUAL MEETING, 6th FEBRUARY, 2000

			PAGE
1. Opening Prayers and Memorials			
2. Minutes of the Last Annual Meeting			2
3. Matters Arising			
4. Correspondence			
5. Reception of Reports			
5.1 Rector's Report		Fr. Harris	10
5.2 Wardens' Reports			
a. Property		M. Vessey	13
b. Treasury		R. Francis	14
5.3 Auditor's Report		P. Newcombe	15
5.4 Financial Statements			
a. Receipts and Expenses		F. Weatherby	16
b. Trust Accounts		R. Francis	20
c. Budget for 2000		R. Francis	22
d. Statement of Current & Projected Liabilities		R. Francis	24
5.5	A.C.W. Binney Report	S. Taylor	25
	a. Treasurer's Report	L. Kays	27
5.6	A.C.W. — Inglis Branch Report	S. Shama	28
5.7	Altar Guild Report	D. Orton	29
	a. Treasurer's Report	D. Acorn	29
5.8	Church School Report	R. Francis	30
5.9	Choir Report	A. Reesor	31
5.10	Nursery and Parish Life Reports	C.&P. Davis	32
5.11	Religious Issues Discussion Report	P.& C.Davis	33
5.12	Cathedral Couriers Report	C. Macmillan	34
5.13	Cathedral Monthly Report	J. McKarris, Fr. Harris	34
5.14	Cemetery Report	P. Kays	35
5.15	Sacristan's Report	P. Kays, D. Kays	35
5.16	Youth Group Report	K. Chandler	36
5.17	Camp Kingston Report	P. Connolly	37
5.18	Charlottetown Christian Council Report	C. Armstrong, L. MacLaren	38
5.19	Cathedral Facilities Review Committee	K. Winter	39
5.20	Men's Association Report	E. Acorn	41
5.21	Sidesmen Report	B. Brady	41

6. Vote of Thanks
7. Elections
   Report of Nominating Committee
   - 7.1 Delegates to Synod
   - 7.2 Members of the Vestry
   - 7.3 DCS — Council & Assembly
   - 7.4 Delegates to The Charlottetown Christian Council
   - 7.5 Delegates to The Canadian Bible Society
   - 7.6 Delegates to Community and Family Services
   - 7.7 Delegates to Christian Communications
   - 7.8 Delegates to Camp Kingston Committee

8. Other Business
9. Motion to Adjourn

ANNUAL MEETING
ST. PETER'S CATHEDRAL
FEBRUARY 7, 1999

The Annual Meeting for the Cathedral Church of St. Peter was held in the parish hall on the 7th day of February, 1999, following the 11:00 a.m. Eucharist and beginning with a lunch, served by the Inglis Group. Fifty-seven (57) parishioners attended the meeting.

The meeting was chaired by the Rector, The Rev'd Peter W. Harris. Father Harris opened the meeting with prayers and read the names of parishioners who had died since the last meeting. Following the reading of the names, Father prayed for all the faithful departed, and especially for those whose names were just read.

Nancy Sutherland
Said Ayoub Tweel
Francis Lorne Michael
Marjorie Josephine Drane
Badia Taweel
Charles Harold Pickard
George Herbert Vessey
Joan Callbeck
Edward Michael

THANKS: A vote of thanks was extended to the ladies of the Inglis Group who had prepared the meal which was enjoyed by all.

MINUTES:

Father Harris asked if there were any errors or omissions in the minutes of the 1998 annual meeting.

There being no errors or omissions, the minutes of the 1998 annual meeting were approved on motion by Dr. Karl Winter, seconded by Dr. Alan Reesor. **Carried.**

SYNOD DELEGATES: Charles MacKeen asked about the length of term that Synod Delegates from our parish are permitted to serve under our revised By-Laws. Father Harris stated that clarifying this matter had been overlooked by Vestry. He stated further that our new By-Laws did not spell out clearly what length of time one could serve as a Synod Delegate. Father Harris said that this matter will be looked into during 1999.

Ron Orton said that this question had been considered about ten years ago. At that time, it was agreed that the length of time one could serve as a Synod Delegate was for a period of two years.

Father Harris spoke on this and noted that follow up will be done on this matter.

CORRESPONDENCE: No correspondence at this time.

RECTOR'S
REPORT:

Father Harris spoke on his report which appears on pages 11, 12, and 13 of the printed Annual Report Book. Father Harris thanked the various clergy for their help during the year. He also expressed thanks to all parishioners for their generous financial support during the year.

MOTION:

The adoption of the Rector's Report was moved by Rory Francis, seconded by Charles MacKeen. **Carried.**

THANKS:

Karl Winter spoke on Father Harris's work within the parish during the year. He moved a vote of thanks to Father Harris, and to Dr. Carter and all others who have assisted him. A round of applause followed.

Father Harris said that Father Jacques Smith assisted him during the Christmas Eve Mass, and Father Smith has, on numerous occasions, assisted at the services.

PROPERTY WARDEN'S
REPORT:

Karl Winter spoke on his report printed in the Annual Report Book. He drew attention to several items, noting that the Binney Group were very generous in their donation to the Building Repair costs.

Dr. Winter expressed thanks for two Memorial Gifts received; one being the new light fixture in the Narthex given by the Binney Group in memory of Barbara Reesor, and the other the new sound system given in Memory of Alan Macmillan by his wife, Connie.

Continuing, Dr. Winter said that it was a busy and expensive year for the work that was completed, and he noted that his budget nearly doubled, but it was work that had to be done. He stated that it will cost approximately $85,000 to have work done on the Tower. (Louvers, re-pointing brickwork, etc.). This is a very necessary project and it would be covered over a three year period if our finances allow.

Charles MacKeen mentioned that this estimated cost was as of the present time, and not what it might cost to have the same work done at some time in the future. Karl responded by saying that this is quite true, and if the work was postponed, the costs could be much higher later on.

In conclusion, Dr. Winter thanked Father Harris and the Property Committee members for their help during the past year.

Father Harris thanked the Chairman of the Property Committee as well as the Property Committee members.

MOTION:

Karl Winter moved the adoption of the Property Warden's Report, seconded by Marjorie Vessey.

Father Harris asked for questions regarding the Property Report, and there being none, the motion was **carried** that the Property Warden's Report be adopted.

HALL REVIEW COMMITTEE

REPORT: Father Harris asked who was going to speak on behalf of this Committee. Catrin Davis spoke on this.

MOTION:

Philip Davis read a motion prepared by Catrin Davis. The Motion reads as follows: - "That the Vestry appoint a new Church Facilities Committee to replace the present Hall Review Committee. The mandate of this Committee is to develop a comprehensive, unified, long-term plan for the restoration and renewal of all Cathedral properties. The Committee will investigate and make recommendations on the renovation or replacement of the Church Hall and Church House, as well as major restoration work to the Cathedral building and any significant needs of the Rector's residence; and it will identify the financial requirements of these projects."

Motion seconded by 'Pete' Paton. Father Harris asked for any comments on the motion before it was voted on.

Karl Winter spoke on this, stating that both he and Larry Arsenault checked on the condition of the Church House. He reported that there was a considerable amount of wood rot, and you could push a pocket knife through the wood without any difficulty; also, the cement foundation was made from a combination of cement and coal cinders.

Dr. Winter said that he had received one quotation of $30,000 for partial work which would be for a new foundation and proper basement, and the raising of the whole foundation of the Church House approximately two feet. He went on to say that this was just the start of the work needed as once the building is raised, it would require interior work on the floors, doors, woodwork, cupboards, etc. which could run an additional amount of possibly $30,000.

The question was raised as to who uses the Church House. Father Harris responded by saying that the offices of St. Peter's Cathedral and St. Peter Publications were housed on the first floor on the left hand side; the upstairs on the same side is occupied by our Sexton and his wife, while the right hand side of the Church House is presently rented to a tenant.

Charles MacKeen said that this Committee be given a time limit as we have been discussing this matter for years and nothing has been done as yet.

Mike Smitherman asked if the Property Committee and the Property Warden's role will be changed if a new Church Facilities Committee is elected. This brought about some discussion, and following this discussion, it was felt that the Property Warden and his/her Committee would not be affected by this. The new Church Hall Committee would report to the Property Warden and his/her Committee.

Paul Newcombe spoke on the motion. He said that he was on the Committee but had not been in attendance at the last committee meeting. He felt that the Rectory should be included in the first half of the motion.

AMENDMENT TO THE MOTION: Paul Newcombe moved an amendment to the motion, namely that the words "and the Rectory" be added following the words "Church Hall and Church House" and that the words "and any significant needs of the Rector's residence" be deleted. Derek Sullivan seconded the Amendment.

As the mover and seconder of the main motion concurred, the amendment did not have to be voted on at this point.

Ron Orton said that he does not understand why the annual meeting should be asked to set up this special committee to look after this investigation. He felt that the Property Committee should be able to take responsibility for this matter. Karl Winter said that he sees no problem having the Property Committee handle this.

Michael Edward spoke on the work required. He said that the new Property Warden has his/her work cut out and that this is going to require a tremendous amount of work for the Property Warden and his/her committee. Michael thought that this motion was made to give support and backing to the Property Warden and the Property Committee.

Rory Francis cautioned us against a picture of total doom and gloom about our property. He suggested that we should set out a five or seven year plan to match our resources.

Dr. Winter said that it was at an Annual Meeting in 1968 when it was suggested that we tear down the hall and build a new one before it falls down. We are still meeting in that hall, so perhaps we should look at cosmetics instead of a new hall. However, he said that we must do repair work on the Cathedral Tower brick work.

Catherine Edward spoke against the proposed change to the wording of the motion, because it opens the door to the possibility of selling or replacing the Rectory. Her remarks were greeted by applause.
Catrin Davis then stated that she would change her motion back to the original wording.
Pete Paton (the seconder) was now unwilling to second the motion, as he agreed with the proposed changes to the wording.
The motion (in its original wording) was then seconded by Hélène Smith.

Discussion and debate followed. Derek Sullivan stated that we had not realized a year ago just how much work must be done. He feels that only the Cathedral is a given. He would like to see the Rectory a part of what is included in the first half of the motion. He therefore made the following **motion**: "That we restore the wording of Paul Newcombe's original amendment to the motion".
Paul Newcombe seconded this motion. The vote on this motion was then taken, and the motion was defeated.

Finally, the vote was taken on the original motion (with the wording as first proposed by the mover), and the motion **carried**.

TREASURY WARDEN'S
REPORT:

Treasury Warden, Rory Francis, presented his report as printed in the Annual Report Book on page 16. He went over the various items in his report. Rory moved the adoption of his written report.

AUDITOR'S
REPORT:

Paul Newcombe moved the adoption of his report, seconded by Edgar MacDonald. **Carried.**

TREASURER'S
REPORT: Fred Weatherby moved the adoption of his report, seconded by Father Martin Carter. **Carried.**

TRUST
ACCOUNTS: Rory Francis presented the Trust Account Report. He moved the adoption of this report, seconded by Paul Newcombe. **Carried.**

BUDGET
REPORT: The proposed Budget for 1999 was presented by the Treasury Warden, Rory Francis. He moved the adoption of the Budget for 1999, seconded by Brooke Brady. (In the discussion that followed, it was noted that we need to have a long-term financial plan, including fund-raising.) Motion to approve the budget **carried**.

In conclusion, Rory Francis thanked all who helped him during the year.

CURRENT AND PROJECTED
LIABILITIES: Rory Francis drew attention to errors in the printed figures shown for Projected Liabilities to Dec. 31, 1999. (Report Book page 26). The correct figures were read out and everyone was asked to make note of them. Rory Francis then moved, and Derek Sullivan seconded, that the report concerning Current and Projected Liabilities be approved.

REPORTS:

Charles MacKeen moved that the Reports printed on pages 27 to 44 of the Report Book be adopted. Seconded by Gloria Jay. **Carried.**

ELECTIONS:

The Nominating Committee (consisting of Dr. Alan Reesor, Betty MacKeen, and Lois MacLaren) was asked to present its report.
The following were nominated as Synod Delegates, andYouth Delegate:
Synod Delegates:
Michael Edward to Year 2001
Cathy Edward to Year 2000 (term continuing)
Youth Delegate:
Katie Woodside

The following were nominated as Vestry members (term til January 2002):
Philip Davis
Gloria Jay
Paul Taweel
Marjorie Vessey

Diocesan Church Society Assembly:
Ron & Dorothy Orton, Karl & Donalda Winter, Lynn & Edgar MacDonald, Michael Smitherman.
Charlottetown Christian Council:
Cyril Armstrong, Lois MacLaren
Canadian Bible Society:
Margot Ball, Elizabeth Reagh
Family Services Auxiliary:
Sylvia Taylor, Nancy Warren
Christian Communications:
Philip Davis
Camp Kingston Committee:
Kristina Chandler, Roger Sherren

There were no further nominations from the floor.

Alan Reesor moved that nominations cease, seconded by Charles MacKeen. **Carried.**
The Chairman, Father Harris, declared all those persons nominated to have been elected to the various positions.

OTHER BUSINESS: Rory Francis stated that he will be bringing to Vestry a proposal for a direct deposit option for parishioners' contributions to the parish. He also spoke about the "planned giving" program being encouraged by the Diocese, and said that he would like to promote this in our parish.

NOTICE OF MOTION:

Charles MacKeen stated that he wished to give Notice of Motion for next year's annual meeting. He will move that Delegates from our Parish to the Diocesan Synod be elected for terms of four years.

There being no further business the meeting adjourned. Father Harris closed the meeting with prayers.

Edgar G. Acorn
Vestry Clerk.

The Rev'd Peter W. Harris
Rector.

MEMBERS OF VESTRY FOR THE YEAR 1999

Term to January, 2000

Lois MacLaren

John Stewart

Derek Sullivan

(One place vacant, due to resignation of member)

Term to January, 2001

Larry Arsenault

Catrin Davis

Alan Reesor

Karl Winter

Term to January, 2002

Philip Davis

Gloria Jay

Paul Taweel

Marjorie Vessey

PLUS Synod Delegates: Catherine Edward (Term to January 2000)
and Michael Edward (Term to January 2001),
and Synod Youth Delegate Katie Woodside.
Representing the Church School—Rory Francis*
Representing the Inglis Group—Brenda Large*
Vestry Clerk: Edgar Acorn
Sacristan: Paul Kays.

*Appointed subsequent to the Parish Annual Meeting, by their respective organizations.

[Edgar Acorn and Paul Kays attend Vestry *ex officio* as non-voting members.]

ST. PETER'S CATHEDRAL
RECTOR'S ANNUAL REPORT FOR THE YEAR 1999
STATISTICS

Entries on parish mailing list (families and individuals)	313
Single names on the list	162
Families on the list	151
Total number of souls	580
Pastoral visits	300
Easter Octave communicants	410
Christmas Octave communicants	323
Matins	313
Evensong	350
Holy Eucharist	426
Holy Communion for the Sick:	
Celebrations of Eucharist	5
From Reserved Sacrament	58
Total sick & shut-in communicants	68
Ante-Communion	3
Advent Carol service	1
Blessing of the Crib	1
Confessions	2
Benediction of the Blessed Sacrament	2
Festal Evensongs	2
Imposition of Ashes	2
Litany in Procession	2
Easter Vigil	1
Blessing of Palms	2
Holy Unction (Anointing of sick)	3
Healing Service (approx 10 anointed)	1
Quiet Day	3
Advent Prose in Procession	1
Mothering Sunday Service	1
Ordination (to Priesthood)	1
Candlemas Ceremonies	1
Ecumenical Services	4
Epiphany Crib Service	1
Vespers of the Dead	1
Requiem Masses	8
(Funeral Mass 5)	
(At cemetery 1)	
(All Souls' Day 2)	
Office of the Burial of the Dead	0
Burials (Committals)	5
Number Baptised	5
Number Confirmed	7
Weddings	7
Tenebrae	2
Agape Meal	1
Maundy Thursday Liturgy of the Lord's Supper, and Prayer Vigil	1
Good Friday Solemn Liturgy	1
Liturgy of Jesus Christ in the Church Expectant	1
Stations of the Cross	5
Penitential Service (Ash Wednesday)	1
Lenten Prose in Procession	1
House Blessings	0
Blessing of Animals	1

Total Number of Public Services (not counting funerals and weddings) **1110**

RECTOR'S REPORT FOR 1999

Dear Friends, and members of St. Peter's Cathedral Family:

As we look back at the year 1999, we see not only the end of a calendar year, but of a century and a millennium. We bear in mind also the fact that the year 1999 was the 130th year since the founding of St. Peter's Cathedral. Let us give thanks to God for all his blessings granted to us not just in the past year, but in all the years that have gone by, and let us especially pray for his blessing upon ourselves and our parish for the Year 2000 and beyond.

I am grateful for the privilege of serving as Rector of the Cathedral Church of St. Peter. I express my sincere thanks to all of you for the support, assistance, and encouragement that I have received during the past year.

The Year in Review. As always, a number of special events took place in the life of our parish during the year. On Sunday, January 31, our annual Candlemas service of Evensong and Benediction took place. The Lenten Quiet Day was held Saturday, Feb. 27, conducted by Father Robert Crouse, who also preached at the 11 o'clock service the following day. The four Ecumenical Services Monday through Thursday of Holy Week were held as usual. We hosted a Lenten Quiet Day for the Clericus on March 18, and a pre-ordination Quiet Day for Rev'd Ian Wissler on June 16th. We were also host to the Annual Meeting of the A.C.W.'s of Prince Edward Island on Saturday, April 17. Bishop Hiltz was celebrant and preacher on that occasion. A sad event in April was the sudden death of Father John Montgomery, who had been ministering in the Parish of Georgetown, Souris, and Montague. His Funeral Liturgy and Requiem Mass took place in our Cathedral Church on Wednesday, April 28. The Latin High Mass with choir and orchestra on Ascension Day (May 13) took place for the eighth consecutive year. The Year 1999 marked the 450th anniversary of the *Book of Common Prayer*—an observance of special significance to Anglicans around the world. Our parish's observance of this anniversary took place on Sunday, June 6, when the form of service from the original Prayer Book of 1549 was used at both the 8 a.m. and 11 a.m. services, and Father Tuck preached an appropriate sermon to mark the occasion. Sunday, June 13, saw our annual Church School Closing and Parish Picnic at Strathgartney. The weather was beautiful, and we had an excellent number of people present (of all ages). Bishop Hiltz returned to our parish again on Sunday, June 20, this time for the Sacrament of Holy Confirmation. Seven young people of the parish were confirmed on that occasion. The annual Requiem Eucharist at the cemetery took place on Sunday, July 4. In many ways, the highlight of the year's special events was the ordination to the priesthood of The Rev'd Craig O'Brien. This took place on Saturday, August 14. The Ordination and High Mass was celebrated by Bishop Anthony Burton of Saskatchewan, assisted by numerous clergy, lay assistants, and seminarians from near and far. How happy we were that Father Craig's ordination could take place here in the parish where he served for two summers (1994 and 1995) as the summer student assistant! Father Craig O'Brien is now the Rector of the Parish of Tisdale in Saskatchewan, and we extend to him our best wishes, congratulations, and assurance of prayers. The 'Blessing of the Pets' service took place on Sunday, August 22. Our annual Healing Service for St. Luke's Day was held October 19. The annual High Tea took place on Wednesday, Nov. 24—once again a success, the fourth year in the new "take-out only" format.

The Financial Picture. Our budget for 1999 called for $155,000 in envelope offerings. Unfortunately, we fell short of that amount, as our total receipts from envelopes were only $146,000. However, we realize that the achieving of that amount was the result of generous giving on the part of many of our members. Unbudgeted capital expenses of approximately $40,000 have added to our already accumulated debt. Furthermore, we are faced with major on-going property expenses in this and subsequent years. Let us all try to rise to the challenge which our present financial situation puts before us!

The Rector's Voice. Beginning in mid-March, I began to experience a persistent and ever-increasing hoarseness in my voice. After several visits to various doctors, it was determined that I had developed a polyp on one of my vocal cords. This problem was dealt with by surgery on the 13th of July. Since that time, the road to recovery of full use of my voice has been a long and slow one, and my voice is still not 'back to normal'. I wish to thank parishioners for the many expressions of concern, good wishes, and assurance of prayers that I have received. I am especially grateful to Father Tuck and Father Carter for all the additional duties they have so kindly performed because of my condition. We are indeed most fortunate to have both of these priests as assistants in our parish.

Confirmation. We were happy to welcome Bishop Frederick Hiltz to our parish for the Sacrament of Holy Confirmation, on Sunday, June 20. The following young people were confirmed—Tracy Michael, Mark Doiron, Erich Kromer, Philip Kromer, Jeffrey Lockert, Clint McMurray, and Adam Ramsay. Let us continue to support and encourage these young people in their church membership and Christian commitment.

Assistant Priest/King's County Parish. The sudden death of Father John Montgomery in April left the Parish of Georgetown, Souris, and Montague without a resident priest. Since that time, I have continued as priest-in-charge of that parish, with Father Tuck and Father Carter each going one Sunday a month for services of the Holy Eucharist, and lay readers being responsible for services on the alternate Sundays. (On many occasions, Mrs. Carol Montgomery, widow of the late Father Montgomery, is the lay reader who conducts the services, and we are most grateful to her). The present situation is certainly a less than satisfactory one, since that parish is not getting the pastoral or liturgical ministrations of a priest that ideally are needed. Therefore, it is the intention of your Rector and Vestry to press on with the obtaining of an assistant priest to be shared between our parish and the Parish of Georgetown, Souris, and Montague. However, we must bear in mind that the search for a suitable person may be a fairly lengthy process.

Conclusion. In conclusion, I wish to express my sincere thanks to the Wardens, Vestry, and the leaders and members of all parish organizations. Also my sincere thanks to our Sexton, Bruce MacKenzie, and our Parish Office Secretary, Anne Chisholm. I am especially grateful to Father Tuck and Father Carter for their assistance with many of the Sunday and week-day services, and with some hospital visiting and pastoral emergencies. I am also grateful for the assistance of Father Jacques Smith, and my father, Canon Walter Harris.

Let us pray for God's continued blessing upon the Cathedral Church of St. Peter.

Father Peter Harris
Rector

PROPERTY WARDEN'S REPORT
1999

The year 1999 saw the completion of the second phase of repointing and repairing the Cathedral exterior.

During the first phase in 1998, the brickwork around the main entrance was repointed, and there was new lexan put on the Rose Window and repairs to surrounding woodwork.

In 1999, major work was completed on a section of the church tower: brick repairs, cutting and repointing; repair and painting of five louvred windows; installation of lexan over three of those windows; installation of wire screening over the remaining two windows; installation of a vent turbine, and re-roofing of the two roof sections of the tower. Total cost of the 1999 work on the tower was $44,249.83.

Future phases of repair on the Cathedral exterior will need to include repointing brick on sides of the tower; repointing buttresses and replacement of buttress caps; and repointing of the east wall of the Cathedral. So, it is obvious that we have only begun the work needed to maintain the integrity of the exterior of our beautiful Cathedral.

Other Property Maintenance Repairs carried out during 1999 included:
- The leaking roof over the Choir Room was replaced.
- The apartment over the Hall was gutted. Now we can determine the integrity of the remaining major members of the structure.
- The apartment in the Church House (15 Rochford Square) was made ready for new tenants. We have three very satisfactory tenants now renting those premises.
- The leaking oil tank in the Rectory basement was replaced.

The snow blower was no longer functional. Thanks to Binney Group of ACW for purchasing a replacement for us ($3,169. plus taxes).

Once the City of Charlottetown notified us that they would no longer be monitoring sprinkler alarm systems, we pursued other options. We have completed and tested the change-over to Connolly Security Systems, which presently monitors the church security.

In the coming year, we will need to make decisions on how we will accomplish and pay for not only the continuing work on the Cathedral exterior, but for other priorities which must be addressed. Certainly one of those priorities will be a main floor washroom, which has been brought forward several times as a need. You will hear more about the total needs from the Facilities Review Committee, and the Fund-raising Committee.

The first year as Property Warden has been an interesting and challenging experience for me and the support and advice from several people greatly assisted me in this important role. I hope I did my job. Thanks to Fr. Harris, Rory Francis and to all Vestry members. Special thanks to the Property Committee members: Karl Winter, Paul Taweel and Larry Arsenault, and, of course, to our efficient and cooperative staff members, Anne Chisholm and Bruce MacKenzie.

Respectfully submitted
Marjorie Vessey
Marjorie Vessey

TREASURY WARDEN'S REPORT

On behalf of the Vestry of St. Peter's Cathedral, I am pleased to present the statements of revenue, expenditures and trust accounts for 1999, along with a proposed budget for 2000.

Envelope givings for 1999 did not maintain our pace in 1998 and we slipped 3% to $146,000 and short of our budget target of $155,000. However, overall we met our total revenue target of $190,000 by increased Building Fund donations and other income.

On the expenditure side, a large and critical capital maintenance project on the Cathedral Tower raised our maintenance expenses from a budgeted $14,000 to $54,300. This expenditure was almost entirely responsible for the year end deficit of $37,000. Regarding other expenses, most items were very close to budgeted amounts. Our payment on allotment was $24,200, the same as 1998, but $21,000 less than requested. No capital expenses were made on the organ and donations will be carried forward.

With the substantial deficit for 1999, our accumulated cash deficit now stands at $54,500. Allotment arrears are now $65,050.

Our Cathedral family is facing a major financial challenge in the area of Cathedral maintenance. A Facilities Review Committee has reported to Vestry the need for important maintenance projects over the next five years involving the Cathedral, the Hall, and Church House with costs in the $200,000 to $300,000 range. An *ad hoc* Fund Raising Committee has met twice to begin developing financing options. A concerted effort on every parishioner's part will be required to implement a plan of this magnitude. On the positive side, this work could include important improvements to our facilities which will take us to the next century!

The Trust Account statement shows that Trust Fund income of $11,000 was transferred to the current account in 1999 and $1200 interest was recapitalized to offset inflation. Donations to the Assistant Priest Fund were $4799 bringing the total in the Fund (including recapitalized interest) to $433,527. As well, $4500 was transferred from Assistant Priest Income to the current account for Assistant Priests' honoraria for 1999. The Altar Guild deposited $1303 in the Consolidated Trust Fund in 1999. Average rate of return on the Consolidated Trust Fund for the year was 7.7%.

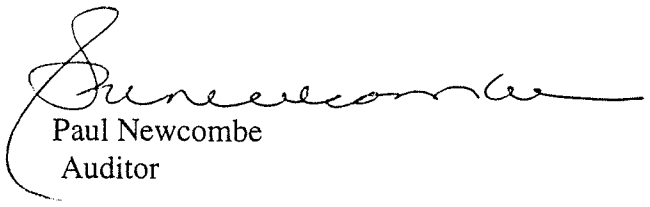
For 2000, Vestry has recommended an Envelope Revenue target of $150,000. On the expenditure side we have budgeted to pay our full allotment request of $37,000 and have allocated $14,000 again to maintenance. This results in a projected deficit for the year of $22,600. Neither the revenue nor expense budgets reflect the possible implementation of a major capital improvement program beginning this year. This is an important matter for the congregation's consideration.

I would like to thank our Finance Committee—Eddie Acorn, Marjorie Vessey, Derek Sullivan and Fr. Harris for their assistance. I would also like to thank Vestry Clerk Eddie Acorn and Treasurer Fred Weatherby for their dedication throughout the year. Finally, a thank you to Paul Newcombe for serving as Auditor again this year.

Respectfully submitted,
Rory Francis
Treasury Warden

AUDITOR'S REPORT

Having examined the records and books pertaining to the receipts, expenditures, bank accounts, and trust funds of the Cathedral Church of Saint Peter for the year ending December 31, 1999, it is my opinion that the accompanying statements correctly present the financial transactions for the year.



Paul Newcombe
Auditor

ST. PETER'S CATHEDRAL
ANNUAL STATEMENT OF
RECEIPTS AND EXPENDITURES
For the year ended December 31, 1999

RECEIPTS

		1999	1998
OFFERINGS & MISCELLANEOUS			
Envelopes	$ 146,006.00		$ 150,017.00
Open Offerings	2,938.61		2,561.47
15 Rochford Square	7,207.00		6,850.00
P.S.T. Refund	1,025.01		620.84
G.S.T. Refund	2,813.62		1,369.72
Sunday School	221.62		304.32
Hall Donation	728.10		778.10
Cathedral Monthly	371.00		428.00
	161,310.96	161,310.96	
Trust Funds	11,000.00	11,000.00	11,000.00
Building Fund Donations	10,596.00	10,596.00	6,212.00
DESIGNATED FUNDS			
Assistant Priest Fund	4,799.00		5,102.00
Organ Fund	2,615.00		2,365.00
St. Monica's Home, Jamaica	1,016.00		2,021.00
Diocese of Kumasi, Ghana	596.00		686.00
Church Army	605.00		—
Cemetery	3,000.00		2,775.64
Camp Kingston	302.00		273.00
Upper Room	1,660.00		1,678.00
Diocesan Times	55.00		82.00
Primate's World Relief	108.00		70.00
Cornet Fund	685.00		1,215.00
Farmers Helping Farmers	442.00		760.00
Assistant Priest Income	4,500.00		1,800.00
Tanton Memorial	30.00		—
Macmillan Memorial	—		16,548.56
	20,413.00	20,413.00	
TOTAL RECEIPTS	$	203,319.96	215,517.65

ST. PETER'S CATHEDRAL
ANNUAL STATEMENT OF
RECEIPT AND EXPENDITURES
For the year ended December 31, 1999

EXPENDITURES		1999	1998
OPERATING EXPENSES			
Advertising	$ 3,607.09		$ 2,820.50
Allotment to Synod	24,200.00		24,200.00
Bank Service Charges	505.75		518.30
Bank O/D Interest	1,256.08		1,441.46
Canada Pension Plan	1,057.19		896.04
CMHC	864.41		1,242.48
Cathedral Monthly	1,376.23		2,102.24
DCS	1,356.65		1,039.93
Fuel—Rectory	2,000.38		2,245.67
—Cathedral	10,251.54		10,875.27
Lights—Cathedral	2,260.71		2,222.17
—Rectory	1,028.74		1,010.84
—11 Rochford Sq	642.54		560.81
—15 Rochford Sq	114.90		83.22
Insurance	3,282.00		3,240.00
Maint & Repairs—Cathedral	52,434.76		16,448.14
—Rectory	878.69		1,954.42
—Rochford Sq	846.08		4,837.20
—Chapel	237.17		304.51
Postage	447.17		411.95
Stationery	5,957.70		7,345.93
Sundry Supplies	1,968.80		1,905.32
Sunday School Expenses	1,461.93		2,283.51
Property Taxes	3,765.32		3,706.14
Telephone—Cathedral	1,660.58		1,605.68
—Rectory	900.00		900.00
— 11 Rochford Sq	529.54		418.75
Employment Insurance	2,331.34		2,373.12
Wafers, Wine, Candles	2,284.50		2,613.62
Water—Cathedral	276.37		262.29
—Rectory	275.00		275.00
—11 Rochford Sq	275.00		275.00
—15 Rochford Sq	275.00		275.00
Workers Compensation	212.49		191.40
Sound System	388.41		14,591.21
Hall Review Committee	2,332.23	133,542.29	—

ST. PETER'S CATHEDRAL
ANNUAL STATEMENT OF
RECEIPTS AND EXPENDITURES
For the year ended December 31, 1999

		1999	1998
DONATIONS	$		
Sisters of the Precious Blood	50.00		50.00
Canadian Bible Society	50.00		50.00
Christine Hicks	50.00		—
Mr & Mrs Bruce MacKenzie	600.00		600.00
Craig O'Brien	—		250.00
Anne Chisholm	400.00		400.00
Fr. Peter Harris	1,300.00		1,300.00
Queen's Co. Christian Comm.	700.00		500.00
Canon S J P Davies	—		350.00
Campbell's VIM Project	—		500.00
Canon Tuck	1,800.00		1,200.00
Fr. Harris Sr.	200.00		200.00
Gregory Shepherd	—		300.00
Charlottetown Christian Council	75.00		75.00
Fr. Michael Collier	—		200.00
Charles Williams	—		200.00
Fr. Martin Carter	500.00		200.00
Carl-Henrik Hammarlund	—		100.00
Fr. Robert Crouse	400.00		—
Swedish Choir		6,125.00	125.00
SALARIES AND HONORARIA			
Fr. Harris	32,000.00		31,500.00
Travel Allowance	4,500.00		5,000.00
Parish Pension	5,352.00		5,244.00
Organist & Choirmaster	4,300.00		4,200.00
Sexton	20,000.00		19,584.00
Sexton-Pension	1,000.00		1,000.00
Treasurer	1,800.00		1,800.00
Vestry Clerk	1,900.00		1,800.00
Relief Organist	955.00		660.00
Secretary	7,000.00		6,840.00
Student - Assistant	1,219.00		900.00
Nursery Supervisor	1,500.00		1,050.00
Fr. Craig O'Brien	2,000.00	83,526.00	—

ST. PETER'S CATHEDRAL
ANNUAL STATEMENT OF
RECEIPTS AND EXPENDITURES
For the year ended December 31, 1999

		1999	1998
DESIGNATED FUNDS			
	$		
Assistant Priest Fund	4,799.00		5,102.00
Church Army	605.00		—
Camp Kingston	302.00		273.00
Cemetery	6,255.91		2,775.64
Diocese of Kumasi, Ghana	596.00		686.00
Diocesan Times	55.00		82.00
Upper Room	1,660.00		1,678.00
Primate's World Relief	108.00		70.00
St. Monica's Home—Jamaica	1,016.00		2,021.00
Cornet Fund	685.00		1,215.00
Farmers Helping Farmers	442.00		760.00
Tanton Memorial	30.00	16,553.91	—
TOTAL EXPENDITURES		$ 239,747.20	218,317.76

STATEMENT OF CASH RECONCILIATION
as of December 31, 1999

	1999	1998
Cash Balance, Jan.1, 1999	$ (18,053.96)	$ (15,253.85)
Add: Cash Receipts	203,319.96	215,517.65
Total Cash	185,266.00	200,263.80
Less: Total Expenditures	(239,747.20)	(218,317.76)
Cash Balance-Dec.31,1999	$ (54,481.20)	$ (18,053.96)

STATEMENT OF BANK RECONCILIATION
as of December 31, 1999

	1999	1998
Bank Statement Bal—Dec.31,1999	$ (36,859.37)	$ (26,018.50)
Plus Outstanding Deposits	11,862.00	15,454.64
	(24,997.37)	10,563.86
Less Outstanding Cheques	(29,483.83)	(7,490.10)
Cash Balance—Dec.31,1999	$ (54,481.20)	$ (18,053.96)

ST. PETER'S CATHEDRAL
TRUST ACCOUNT STATEMENT - 1999

GENERAL PURPOSE TRUST ACCOUNTS	OPENING ASSETS AT PAR	CONTRIBUTIONS	CLOSING ASSETS AT PAR	INCOME
MEMORIAL FUND	32,026		32,026	2,270
HODGSON TRUST	20,600		20,600	1,500
MALONE TRUST	3,500		3,500	250
COTTON TRUST	7,750		7,750	550
INDIGENT FUND	5,000		5,000	350
MEMORIAL CHAPEL FUND	5,000		5,000	350
BRECKEN ENDOWMENT	64,400		64,400	4,600
K SAUNDERS ENDOWMENT	1,000		1,000	70
PAROCHIAL SCHOOL FUND	530		530	39
SUB TOTALS	139,806		139,806	9,979
DESIGNATED PURPOSE ACCOUNTS:				
ASSISTANT PRIEST FUND *	376,274	32,176	408,450	29,577
ASSISTANT PRIEST INCOME FUND	—	25,077	25,077	—
CEMETERY ENDOWMENT	35,068	3,035	38,103	2,747
ALTAR GUILD	—	1,303	1,303	94
TANTON MEMORIAL	1,100	30	1,130	88
RECAPITALIZED INCOME	11,695	1,200	12,895	930
SUB TOTALS	424,137	62,821	486,958	33,436
TOTALS	563,943	62,821	626,764	43,415

* Assistant Priest Fund contributions for 1999 of $32,176 comprised of $4,799 donations and $27,377 recapitalized interest from 1998.

TRUST FUND OPERATING ACCOUNT 1999 BANK STATEMENT

SOURCE OF FUNDS		
Opening Balance	$	2,344
Receipts:		
Donations to Trust Funds		9,167
Interest from Investments		43,415
Interest on Account		4
		54,930
APPLICATION OF FUNDS		
Capital Invested		33,000
Recapitalized Interest		1,200
Transfers to Current Account		11,000
Transfers to Cemetery Account		2,747
Transfer to Tanton Account		88
Transfer from Assistant Priest to Current		4,500
Transfer to Altar Guild Account		94
Closing Balance		2,301
		54,930

CEMETERY ENDOWMENT 1999 BANK STATEMENT

SOURCE OF FUNDS		
Opening Balance	$	377
Investment Income		2,747
Interest on Account		0
		3,124
APPLICATION OF FUNDS		
Transfer to Current Account		3,000
Service Charges		0
Closing Balance		124
		3,124

TANTON MEMORIAL 1999 BANK STATEMENT

SOURCE OF FUNDS		
Opening Balance	$	798
Investment Income		88
Interest on Account		1
		887
APPLICATION OF FUNDS		
Cash Balance		887

2000 BUDGET
ST. PETER'S CATHEDRAL

REVENUE	1999 BUDGET	1999 ACTUAL	2000 BUDGET
Envelopes	$155,000	$146,000	$150,000
Open Offerings	3,000	2,900	3,000
Miscellaneous	3,000	4,800	3,000
Building Fund	5,000	10,600	5,000
Rent	9,000	7,200	9,000
Trust Fund Income	10,000	11,000	10,000
Assistant Priest Income	2,000	4,500	2,000
Organ Fund	2,500	2,600	2,500
Cathedral Monthly	500	400	500
Cemetery	0	3,000	0
Total Revenue	190,000	193,000	185,000
Less Total Expenses	213,800	230,000	207,600
Balance (-Deficit)	(23,800)	(37,000)	(22,600)
EXPENSES			
Advertising	$ 3,000	$ 3,600	$ 3,000
Bank Charges	500	500	500
Loan Interest	1,500	1,300	2,000
Heat —Cathedral, Chapel, Church House	12,000	10,300	11,000
— Rectory	3,000	2,000	2,500
Insurance	3,200	3,300	3,300
Lights—Cathedral	3,000	2,300	2,500
—Rectory	1,000	1,000	1,000
—11 Rochford	600	900	700
Maint.—Cathedral, Chapel	10,000	52,400	10,000
—Rectory	2,000	1,100	2,000
—11&15 Rochford	2,000	800	2,000
Postage	500	400	500
Salaries-See Schedule 2	84,400	87,200	85,800
Sunday School	2,000	1,500	2,000
Sundry	1,000	2,200	2,000
Taxes	3,600	3,800	3,800
Telephone—Cathedral	1,800	1,700	1,800
—Rectory	900	900	900
—11 Rochford	400	500	500
Wafers, Wine & Candles	2,200	2,300	2,200
Water—Cathedral	400	500	500
—Rectory & Rochford	400	500	500
Sound System	0	400	0
Cemetery	0	6,300	0
Hall Review	0	2,300	0

(continued)

	1999 BUDGET	1999 ACTUAL	2000 BUDGET
Allotment—Synod	45,200	24,200	37,000
D. C. S.	700	1,400	1,200
Organ	11,600	0	14,200
Donations	6,000	6,100	6,000
Mission Expenses	0	0	0
Printing, Stationery	7,000	6,000	6,500
Cathedral Monthly	2,500	1,400	1,500
Music	200	0	200
C.M.H.C. Mortgage	1,200	900	0
Loan Payments	0	0	0
TOTAL EXPENSES	$213,800	$230,000	$207,600

SCHEDULE 2 - SALARIES, HONORARIA, LEVIES

Rector	$32,000	$32,000	$32,600
Travel Allowance	4,500	4,500	4,500
Pension Assessment	5,400	5,400	5,400
Sexton	20,000	20,000	20,400
Sexton Pension	1,000	1,000	1,000
Choir Master—Organist	4,300	4,300	4,500
Treasurer	2,100	1,800	2,200
Vestry Clerk	1,900	1,900	2,000
Relief Organist/Choir Director	800	1,000	900
Canada Pension Plan	1,000	1,100	1,100
Employment Insurance	2,200	2,300	2,300
Worker's Compensation	200	200	200
Secretary	7,000	7,000	7,200
Assistant Priest (Relief)	0	2,000	0
Student/Nursery Supervisor	2,000	2,700	1,500
TOTALS	$ 84,400	$ 87,200	$ 85,800

ST. PETER'S CATHEDRAL
STATEMENT OF CURRENT AND PROJECTED LIABILITIES

	Actual Dec 31/98	**Actual** Dec 31/99	**Projected** Dec 31/00
Cash Deficit	$18,054	$54,481	$91,481
Allotment Arrears	$44,050	$65,050	$65,050
Total Liabilities	**$62,104**	**$119,531**	**$156,531**

ANGLICAN CHURCH WOMEN
BINNEY GROUP

ANNUAL REPORT 1999

The end of the century, but definitely not the end of Binney. The Binney Group once again had a most successful but busy year, with thirteen business meetings with an average attendance of 15 members, plus one special meeting and one executive meeting being called.

Regular activities by Binney started off with our annual Corporate Communion. It was accepted this year that we receive communion in All Souls chapel on February 10th at 9:45 a.m, then on to Joseph's for our luncheon. Members were so delighted with this new arrangement that we hope it will become an annual tradition.

Once again, Binney was represented at the World Day of Prayer, Community Family Services and Diocesan Church Society. We also provided food for the Penitential Lunch, Clergy Quiet Day, Christian Council Dinner and the D.C.S. Dinner. Lunches for Holy Week were provided with help from Inglis members (all proceeds from the Penitential .and Holy Week lunches went straight to St. Monica's Children's Home). Binney also helped staff the Community Bureau Christmas Shop for one morning

On May 1st, Binney staged our very first "Women of the Bible Luncheon and Fashion Show". The sell-out audience was in for a treat, from the portrayal of Eve and Baby John the Baptist to the exotic, dramatic Salome, With this most brilliant accomplishment and volumes of praise from the four corners, I do not think we have even now recovered from this most successful production, in as much that we will be staging two shows in May, 2000. You are advised to purchase your ticket early!

Mothers again were presented with daffodils on Mothering Sunday by Binney. Our fudge sale in May was the most terrifically successful sell-out to date. On May 21st, we celebrated the end of our season in a new way, with a well earned luncheon at Joseph's where members enjoyed a time of fellowship with delicious food. We hope this too will become one of our annual traditions.

We were requested by the family of the late Father Montgomery, to oversee a reception following the funeral liturgy and Requiem Eucharist in St. Peter's Cathedral. Binney provided a buffet reception on June 20th for the confirmation candidates. On August 14th, Binney with assistance from Inglis, provided a reception for Father Craig Edward O'Brien on his ordination to the priesthood.

Binney, with Muriel Pitt as convenor, remains responsible for Coffee Hour on Sundays. We are still sending "get well cards" and notes of sympathy to parishioners who are recuperating from an illness or who have lost a dear one.

The freezer where we store food for those in need, is still going strong so please notify any Binney member if you know of anyone who requires temporary assistance or if you would like to partake in providing food for this worthwhile undertaking. Repair work to hymn and prayer books in both the chapel and the cathedral were undertaken by our ladies. Binney has introduced ribbons to be given out to all visitors so that they may be identified and made to feel welcome at St. Peter's.

November as everyone knows is High Tea Take-out - a long and hard working week. A word of appreciation to the gentlemen who came and offered their services from cleaning the kitchen to packing meat, helping in the kitchen and last, but not least, the deliveries. Thank you again. The High Tea was once more an extremely successful event with tables for fudge, baked goods, pantry items and books.

Our fund raising this year has again helped many other groups outside of St. Peter's. Also this year, Binney purchased three dozen chairs for the hall bringing the total to six dozen; one dozen green tablecloths, and 20 Books of Common Prayer for Binney's discretionary use. Our giant undertaking this year was a new Honda snowblower as the last one Binney purchased (10 years ago) sadly died. Bruce is thrilled with his huge, big, red Honda, just in time for Christmas. Should you see Bruce blowing snow all over Charlottetown, please say 'hello' and send him home!

Our final event of the year was held on Sunday, December 19th, a reception to greet and meet newcomers to St. Peter's. This we hope will be an annual event.

The end of the twentieth century and the beginning of the twenty-first and I have survived my second year as president with this absolutely delightful group of ladies. Again, I would like to thank with all my heart, all those who have helped to make 1999 such a wonderful and successful year. And you will never guess, we celebrated once again with a super luncheon at the Lucy Maud Dining Room at the Culinary Institute.

I wish you the best for the coming year and may God Bless you all. Well done ladies!

Respectfully submitted,

Sylvia Taylor, President

SLATE OF OFFICERS FOR THE COMING YEAR: (2000)

President	Sylvia Taylor
Vice-President	Donalda Winter
Secretary	Betty Acorn
Treasurer	Lillian Kays

BINNEY GROUP
REPORT OF THE TREASURER
JANUARY 1, 1999 — DECEMBER 31, 1999

RECEIPTS:

Bank Balance at December 31, 1998	$ 4,401.56
Binney Dues	40.00
Rentals and Receptions	125.00
Fashion Show (net)	807.39
ACW Annual Meeting Luncheon (net)	248.73
Fudge Sale (net)	1,680.85
High Tea (net)	5,032.24
Bazaar Tables	1,033.73
Sale of Church Calendars (net)	140.00
Miscellaneous	78.89
Interest on Bank Account	22.72
	$ 13,611.11

EXPENSES:

Kitchen Supplies	$ 228.03
Visitors Ribbons	67.99
Flowers Mothering Sunday and Other	167.41
Prayer Books	288.90
Chairs	1,355.90
Tablecloths	374.29
Snowblower	3,169.00
Church Calendars	169.30
Miscellaneous	249.37
St. Peter's Cathedral Organ Fund	500.00
Anglican Church Army	200.00
Chernobyl - Canadian Relief Fund	200.00
Christian Blind Mission - International	100.00
Pat and the Elephant	200.00
Meals on Wheels	200.00
Island Hospice	200.00
Upper Room Angels	204.00
Community and Family Services Bureau	100.00
St. Monica's Home	150.00
Alexandra Society	50.00
Cathedral Monthly	100.00
A C W Diocesan Board	150.00
Bishop's Discretionary Fund	100.00
Rector's Discretionary Fund	500.00
Gifts — Sexton	400.00
Gift — Craig O'Brien	100.00
Bank Balance at December 31, 1999	4,086.92
	$ 13,611.11

Respectfully submitted,
Lillian Kays, Treasurer

ST. PETER'S CATHEDRAL
INGLIS BRANCH
ANNUAL REPORT 1999

In the past year, the Inglis group, which consists of ten members, were active with cleaning some of the brass previous to the Easter and Christmas Celebrations. We express our thanks to the ladies of the Altar Guild who polished the Eagle and Lectern for us.

We were delighted to have served the noon time meal to parishioners who attended the Annual Meeting last February. We also served sandwiches and soup to those attending the Mid-day Service on Holy Thursday.

In September, we welcomed the parents, teachers and children of our Sunday School with a Pancake Breakfast.

We look forward to serving our Church in the coming year. We hope to make a donation to the Rector's Discretionary Fund, The Schofields, our Prayer Partners, and this year to the Servers Fund.

Respectfully submitted,

Sadie Shama, President
Hazel Breedon, Vice-President
Katheryn Mason, Secretary
Dalal Dow, Treasurer

ALTAR GUILD REPORT - 1999

Members of the Altar Guild met in All Soul's Chapel on Saturday, March 20th, for their Annual Corporate Communion. This was followed by the Annual Meeting which was held at the Rectory. We thank Fr. Harris for his kind hospitality and warm welcome.

The process of completing the set of new white vestments continues. Sylvia Taylor has made the matching Burse, Veil and Apparel which have been blessed and are in use. During the coming year, it is hoped that a Dalmatic and Tunicle will be added to complete the set.

On April 18th, at the 11 o'clock Eucharist a silver Ciborium (the special container used at the Altar during the celebration of the Holy Eucharist) was blessed in memory of Barbara Reesor — a faithful and devoted member of the Altar Guild for many years.

Communicant members of the congregation are eligible for membership in the Altar Guild. If you are interested in the privilege of serving in this way, please speak to Father Harris or to me and be assured of a very warm welcome.

Respectfully submitted
Dorothy Orton
Dorothy Orton, President.

ALTAR GUILD
TREASURER'S REPORT
DECEMBER 31, 1998 — DECEMBER 31, 1999

Balance at December 31,1998 $ 556.46

RECEIPTS

Cash for flowers	2,134.05
Prov. Dep. redeemed	907.26
Interest — Callaghan Bequest	68.38
Bank Interest	.25
	3,109.94
	3,666.40
Memorial Donation Designated	1,000.00
Helen Callaghan Bequest	1,302.60
Prov. Dep. Acct.	895.74

EXPENSES

Cost of flowers	1,376.09
Ciborium in memory of Barbara Reesor	850.65
Dominion Regalia	245.76
Cleaning Supplies	36.62
Dry Cleaning	22.66
Bulletin Board	17.64
Postage	4.92
Bank Service Charges	6.55
	2,560.89
Bank Balance	1,105.51
	3,666.40

Respectfully submitted
Dorothy Acorn
Dorothy Acorn, Treasurer.

ST. PETER'S CATHEDRAL
CHURCH SCHOOL
1999 ANNUAL REPORT

I am pleased to present the 1999 Annual Report of our Cathedral Church School. Fr. Jacques Smith reminds me often that this is the church of the future. That's why we strive to make it an important part of our children's present.

In June of 1999, seven of our children received the sacrament of confirmation performed by Bishop Fred Hiltz. Confirmed were Clint McMurray, Adam Ramsay, Tracy Michael, Jeff Lockert, Mark Doiron, Philip Kromer, and Erich Kromer.

The 1998-99 year wrapped up in June with a fabulous Sunday School and Parish Picnic at Strathgartney Park. We had a great crowd of children and adults, with games, food, fellowship and fun for all. In September we started a new year with our Pancake Breakfast beautifully prepared by the Inglis Group and served to about 80 attendees.

Our enrollment for 1999 is down somewhat to 30 students, as we 'graduated' a large senior class last year. I am very pleased that Chris and Ian Dowbiggin and Cathy Mossman have joined our teaching team this year, and Sue Irvine has joined us as song leader. Wonderful!

CLASS	STUDENTS	TEACHERS
Creche	4	Christine Hicks, Konika Davis
Kindergarten	5	Bev McMurray
1-2	5	Janice MacKinnon, Cathy Mossman
3-4	5	Ian and Chris Dowbiggin
		Kristina Chandler
5-6	8	Rory Francis
Senior	3	

Our children were active in a number of special Cathedral services in 1999, including the Advent Carol Service, the beautiful Christmas Eve Children's Service, and the Epiphany Crib Service. The annual Christmas Concert and Jesus' Birthday Party was held on December 28 with a full hall in attendance. The Church School children performed the Christmas Pageant "Journey to Bethlehem" written by Catherine Tuck and co-directed with me by M.E. Woodside. The Church School also participated in Operation Christmas Child, donating shoeboxes of gifts to needy children in developing countries.

This is the first year in many that I have been without Janet Doiron as my co-superintendent and I would like to thank her for her many years of service to the Christian education of our children.

I would like to thank all our teaching staff for the love and commitment they provide to the life of our Church School. Finally I would like to thank Father Harris for his guidance and support throughout the year.

Respectfully submitted,
Rory Francis, Superintendent

REPORT OF THE CATHEDRAL CHOIRS

In 1999 the Senior Choir had 21 members and the Junior Choir 4. We were sorry to lose Carl-Henrik Hammarlund from the Senior Choir in June, when he returned home to Sweden. He made a tremendous contribution to the choir, and is sorely missed. During the summer, we were happy to welcome Laura Hope as a new member of the soprano section.

For the 8th Annual Latin Mass on Ascension Day, the Senior Choir performed Mozart's "Missa Brevis in D, K. 192" and "Laudate Dominum" with orchestra. A highlight for all at St. Peter's was the ordination of Fr. Craig O'Brien, for which the choir was delighted to sing. It was truly a joyous and beautiful occasion. In November, during the Vespers of the Dead service commemorating All Souls, the choir performed the world premiere of "Lux aeterna", a motet composed by Carl Mathis in memory of my wife, Barbara, the music for which is based on the letters of her name.

St. Peter's is blessed to have such committed and able choristers, and I am grateful to them for all the time and effort they expend to beautify and assist our worship. It is a privilege to work with them. The following statistics give some indication of the time commitment made by the Cathedral Choristers (approximately 5 hours per week, 52 weeks of the year):

40 Wednesday evening rehearsals plus 8 extra rehearsals for special services
52 Sunday morning Masses
20 extra Feast Day, Holy Week and Evening Services
1 Ordination
2 Weddings
4 Requiems
Annual Christmas Pageant for the Parish Christmas party
In November, several members participated in the Royal Canadian College of Organists Hymn Festival

In an effort to be self supporting, the Senior Choir continued to provide muffins for the Sunday Coffee Hours and to sell their cookbooks – "The Choir Cookbook" (1988), and "Alpha & Omega" (1997). In late February/early March, 2000, the choir and Binney Group will cooperate in the presentation of a concert and dinner, the proceeds from which will go to the Building Fund. Sometime in the late spring/early summer, we will hold our third yard sale, and parishioners are asked to keep this in mind when doing their spring cleaning.

There are still a few areas in which the organ can be improved, and donations to the Organ Fund would be gratefully received toward the cost of these. Such a donation would make an excellent memorial. If interested, please speak with Fr. Harris or me.

Sincere thanks is due to Fr Harris and all those parishioners who have encouraged us so much, and who have helped to make St. Peter's musical tradition so fine. I would like to acknowledge, with gratitude, the financial support shown the Choir and the Organ Funds by the Binney Group and individual members of the Parish. Special thanks to our assistant organists, Susan Stensch and Gloria Jay, for playing the 9:30 Sunday services, the Stations of the Cross and extra weekday Masses during Lent and Holy Week, and the choral services while I am away or ill. Without their assistance, I would not have been able to continue in this position.

Respectfully submitted,
F. Alan Reesor,

NURSERY

We are fortunate to have been able to provide continuity of care in the Church Nursery with Ms. Christine Hicks, an Early Childhood Educator, in charge assisted by Konika Davis. On any given Sunday, four to eight children enjoy this programme of crafts, games and activities. Most children are picked up by their parents and taken upstairs for the Communion part of the service. On Sundays where there is no formal Sunday School, a few of the older children revisit the Nursery as well. The warmth and friendliness of both Christine and Konika are much appreciated by the young children and their families.

Respectfully submitted,
Catrin Davis

PARISH LIFE

At three Parish Life Meetings held in 1999, a number of new ideas regarding congregational fellowship and outreach were discussed, and several have been implemented already. With the help and financial support of the Binney Group, a rosebowl is presented for each new birth or infant baptism in the parish. The new sign over the doorway leading from the nave to the Cathedral Hall, and the provision of "Visitor" ribbons for tourists and newcomers in the summer, were also implemented. During summer services this year, Bible story videos were shown for school-age children in the Cotton Room. We are grateful to the Parish Bookstore for providing the videos free of charge, and to all the volunteers who transported the videos and supervised the showings each Sunday. In the course of the year, two Church Family Lunches were held, one on Mothering Sunday and one in October; the children enjoyed playdough as an activity while all the church family partook of a simple lunch of sandwiches, fruit, cookies and juice. Very sincere thanks are extended to all the hardworking individuals who have donated their time and energies for the various accomplishments mentioned above.

At its November meeting, Vestry approved the establishment of a formal Parish Life Committee, to be organized by Catrin and Philip Davis and Catherine and Michael Edward. This Committee will meet monthly on Friday evenings, commencing with a chapel service at 7:00 p.m., followed by a meeting and social time in the Hall. Its mandate is as follows:

> (1) The Parish Life Committee will work in support of the Rector, Wardens and Vestry to enhance the spiritual and social life of the Cathedral Church of St. Peter.
>
> (2) The Parish Life Committee will concentrate its initial efforts in the following areas:
>
> **Fellowship:** The Committee will seek to enhance the spiritual and social life of the parish through new programs and special events (retreats, study groups, special services, congregational meals, etc.);
>
> **Outreach:** The Committee will seek ways to increase the church's ability to offer help and support to parishioners who desire it (e.g. developing a plan for organized visitations), to respond to particular needs in the community, and to

attract new people to the Cathedral.

Liaison: The Committee will make itself available to the Rector and parishioners as a sounding board and forum for new suggestions for the life of the parish.

Parishioners with an interest in this endeavour are asked to make themselves known to the organizers.

Respectfully submitted,
Catrin and Philip Davis

RELIGIOUS ISSUES DISCUSSIONS

Several of these lively discussions took place in 1999. There was a wide range of topics this year, including "The Christian Life in a Secular Society," "Music and Spirituality," "The Eucharist and the Real Presence," "The Persecution of Christians Today," "Fact, Fiction and the Book of Mormon," and "The Millennial Teachings of Jehovah's Witnesses." Up to twenty parishioners and friends joined in the sessions, and we wish to express our gratitude to the various discussion leaders--Professor Carl Mathis, Dr. Philip Davis, Captain Richard Weber, and Father Peter Harris--as well as to those who opened their homes and hosted the sessions: Peggy Williams, Cyril Armstrong, Jean Peake, Mary MacKinnon, and Karl and Donalda Winter.

There is no fixed membership in these events, and all are warmly welcome to come and participate in any Religious Issues Discussion which interests them.

Respectfully submitted,
Philip and Catrin Davis

1999 CATHEDRAL COURIERS ANNUAL REPORT

In their quiet, efficient manner the Cathedral Couriers have continued through 1999 to keep parishioners informed of Cathedral activities. Now entering the eleventh year of dedicated service, there have been few changes in personnel and we do thank most sincerely the nine Captains and their forty couriers. Through you we are gradually getting to know our growing parish family; Father Harris is receiving information of those who are ill and/or wish to have him visit, and parishioners are being kept up to date on services and special events.

The mail boxes are in the front porch of the Cathedral. Please remember to check yours — the couriers will appreciate your assistance. Thank you.

Respectfully submitted,
Constance Macmillan,
Betty Blake,
Kitty Orford

ST. PETER'S CATHEDRAL MONTHLY
Annual Report
February 6, 2000

The *Cathedral Monthly* was produced five times during 1999. It is published every two months except during summer and this practice seems to be widely accepted.

Approximately 320 copies of each issue are printed for the Parish family and another 20 copies are made for subscribers and gift subscriptions. The money paid by subscribers and received as donations pay the cost of printing and mailing these copies.

Many thanks to the Binney Group who donate a generous amount each year. Their financial assistance helps keep our costs low.

Our heartfelt thanks to all those who help us in the production of the *Monthly* by contributing articles, news items and notices of events.

Thank you to those parishioners who regularly take home their own copy of the *Monthly* and a special thank you to our couriers who faithfully distribute them.

June McKarris Father Harris.

The Editorial Staff

JANUARY 2000

REPORT OF SACRISTAN
CATHEDRAL
CHURCH OF ST.PETER

SERVERS CONTINUE TO PROVIDE A VARIETYOF SERVICES TO THE PARISH INCLUDING THURIFOR ,CRUCIFER,TAPERER, SERVER ETC. ON BEHALF OF THE PARISH,FATHER HARRIS,AND MYSELF WOULD LIKE TO THANK THESE BOYS FOR THIS VERY VITAL SERVICE. A SPECIAL THANKS TO BOYS AT UNIVERSITY WHO ARE VERY FAITHFUL IN HELPING AT CHRISTMAS,EPIPHANY EASTER ETC. WE WOULD LIKE TO HAVE MORE BOYS INTERESTED AS SERVERS PLEASE CONTACT FATHER PETER HARRIS OR MYSELF. ASPECIAL THANK YOU TO MATTHEW CHANDLER WHO WAS HEAD SERVER PARTICULARLY DURING THE ILLNESS OF FATHER HARRIS AND MYSELF

SERVERS GUILD
SENIOR,UNIVERSITY ETC. 14
ACTIVE 8

RESPECTFULLY SUBMITTED
Paul Kays
PAUL KAYS,SACRISTAN

REPORT OF THE CEMETERY COMMITTEE
CATHEDRAL
CHURCH OF ST.PETER

ROBERT BURHOE AND SON ARE OUR CARETAKERS AND CONTINUE TO HANDLE GENERAL AND NORMAL MAINTENANCE.
PLOT FEES ARE STILL $200.00PER GRAVE FOR PARISHIONERS AND $300.00 FOR OTHERS . THE FEES GO INTO AN ENDOWMENT FUND TO ENSURE THAT THE CEMETERY BECOMES SELF SUPPORTING IN PERPETUITY. INCOME FROM THIS FUND IS USED TO HELP COVER OPERATING COSTS .THE MAINTENANCE AND CARE OF HEADSTONES IS THE RESPONSIBILITY OF THE FAMILIES CONCERNED AND NOT TO THE PARISH.
TWO LARGE TREES ADJOINING SAM 'S RESTUARANT WERE REMOVED.A CEMETERY SIGN WAS CONSTRUCTED AND A PLANTER WAS PLACED AROUND THE BASE. A SPECIAL THANKS TO PEGGY WILLIAMS,LARRY ARSENAULT AND ESPECIALLY TO ED ACORN FOR THEIR DEDICATION. AND TO MIKE SMITHERMAN.
THE TWENTY FIFTH ANNUAL MEMORIAL SERVICE WAS WELL ATTENDED.

BURIALS 3
PREPAID PLOTS 4

RESPECTFULLY SUBMITTED
Paul Kays
PAUL KAYS-CHAIR
Ed Acorn IV
ED ACORN COCHAIR
PEGGY WILLIAMS
LARRY ARSENAULT

YOUTH GROUP REPORT FOR 1999

The St. Peter's Youth Group has been active during the past year. The Youth Group has a core group of fourteen members. These are:

Carmen Francis	Mary Elizabeth Woodside	Jonathan Chandler
Jamie Gertley	Erich Kromer	Roseanne Sherren
Konika Davies	Matthew Chandler	Angela Lockert
Timothy Woodside	Alicia Squarey	Amber Sherren
Benjamin Moore	Jason Moore	

The group has expanded to approximately thirty members during various activities to include brothers, sisters, and friends. Many of our youth group members also serve the parish in other capacities on a regular basis. These include Sunday Morning Nursery Care Volunteering, Choir Members and Altar Servers.

The following is a list of our activities for 1999:
February— Prerpared and served Shrove Tuesday Pancake Supper. The proceeds were donated to Camp Kingston. Also during February, a Swimming Party at Montague Pool, with approximately 30 people present.
March — Served Lunch at the Upper Room Soup Kitchen.
May — Helped Binney bag fudge for their annual sale.
August — Several of our youth group members were involved with the camping program at Camp Kingston. These were Mary Elizabeth Woodside, Councillor in Training, Matthew Chandler, Councillor, Adam MacKinnon, Councillor, and Amber Sherren, Councillor. Roseanne Sherren and Jonathan Chandler attended as campers.
December — Annual Progressive Dinner was held. Also, several members of our youth group helped the Sunday School with the Christmas concert.

Respectfully submitted,

Kristina Chandler.

CAMP KINGSTON, August 23 to September 3, 1999
REGISTRAR'S REPORT

Camp A, August 23 to 27: 25 campers. Camp B, August 29 to September 3: 17 campers.

All campers appeared to enjoy camp.

Although there was some friction among staff at camp A, with intervention of the Camp Committee executive, that was resolved and Camp B ran more smoothly.

There were a couple of volunteer counsellors (not quite old enough to be junior counsellors) who "floated" where needed. The two girls were helpful and should be good Jr. Counsellors if they remain interested.

Some recommendations for future camps:

a) The staff seemed to agree that campers no longer in the camper age group should have a year off before returning as counsellor (even as volunteer).
b) It is necessary to have an adult in charge of crafts. The Chaplains helped with crafts the last couple of years, but that should not be a requirement. The Counsellors are not experienced enough to take charge of that aspect of the camp life.
c) As in other years, it is felt that an adult presence is needed--even for a couple of visits. The Camp Committee members, each year, are warmly invited to visit for a couple or more hours to see how the camp is going.

PARISHES/CAMPERS

St. Paul's	1	St. Peter's	5	New London	3
St. Mary's	9	Port Hill	10	St. John's, Milton	3
Other, RC	11			TOTAL: 42	

1999 CHURCH DONATIONS, MONEY ON HAND

PDR Investments	$ 6,500 (+ interest)
Sale of Camp Kingston	$37,000 (invested by DCS)
DCS Budget	$ 3,000
Camp Sunday	$ 929 (New London, St. Paul's, St. Peter's, Personal donations)

CAMP KINGSTON 2000

Dates booked for 2000 are August 21 to September 1, 2000. We have had a request to move to the first two weeks of July. At the time of writing this report, Camp Keir has not decided definitely whether we will be offered the July weeks. It is expected that the decision will be made by Annual Meeting time.

Respectfully submitted,

Paula Connolly, Registrar

The Charlottetown Christian Council
Annual Report

The Charlottetown Christian Council meets once a month. The Council consists of Clergy and church-nominated lay members who examine many Christian issues throughout the Island.

At every meeting we have a guest speaker. The speakers come from various backgrounds, and passionately speak on subjects of their knowledge. Various committees offer to examine issues; then send letters of statements that express our concerns; report on events within Charlottetown; Council members have representation on other organizations' committees, so request our report for their programs, publish our work as pamphlets, parish leaflet newsletters.

This is a small sample of some of the types of committee work throughout 1999:

— Provide Christmas boxes to mariners in December this year
— A Prayer Breakfast at the CP Prince Edward in January 1999
— Support the activities of the Chaplaincy at Sleepy Hollow Jail.

We enjoyed serving as St. Peter's Cathedral Representatives at Christian Council meetings throughout the year.

Respectfully submitted,

Cyril Armstrong
Lois MacLaren

Cathedral Facilities Review Committee - Report

Annual Meeting, Feb. 6, 2000

This committee, named by the 1999 Annual Meeting to replace the Cathedral Hall Review Committee, was charged to look at the status of all the Cathedral properties, and to prepare a plan for the necessary repairs and renovation of all the properties including the Cathedral, Chapel, Hall, Church House, and Rectory. This would include the work needed, estimated costs for such work and would assign priorities to the jobs to be done. This report will outline our recommendations.

Briefly, the Committee met a number of times during the year. We were advised that our proposal to the City for the replacement of the Hall with an apartment and hall facilities complex had not been submitted. As a result our proposed plan was not "grandfathered" in case we should decide to proceed in that direction in the future. In view of the new City by-laws we would not be permitted to construct apartments on the Cathedral property which has now been classified as Institutional.

In view of the above it was decided to review the present Hall structure in an effort to see what its future life expectancy and possible uses could be. A contractor assessed the condition of the foundation and supporting structure and reported it appeared to be sound. The posts which were installed to support the floors have stabilized this part of the structure. In order to better view the condition of the roof and to remove some weight from the attic area the old apartment structure was removed. This revealed that some of the rafters and other structural components had been removed in the construction of the dormers and the apartment, and have weakened the roof. It was felt that the integrity of the roof could be improved by now removing the dormers and in so far as possible replacing the structural timbers to their original format.

The Committee has also looked into the provision of a ground floor washroom and have proposed a location for it. This was requested at the Annual Meeting of the Parish several years ago, but had been delayed while we considered the future of the Hall. A contractor has prepared a quotation on this job as well as the restoration of the Hall roof to its original structure.

At the last meeting of the Committee a list of the renovations and repairs needed was prepared and priorities assigned, and is attached to this report.

Committee members: Pete Paton, Paul Newcombe, Stewart Bennie, plus Marjorie Vessey and members of the Property Committee.

Respectfully submitted,

Karl Winter

Karl Winter,
Chairman

RECOMMENDATIONS FROM

CATHEDRAL FACILITIES REVIEW COMMITTEE

ESTIMATES FOR CATHEDRAL PROPERTIES RENOVATIONS

Priority	*Item*	*Estimate*
1	REPOINTING SIDES OF TOWER AND BUTTRESSES	$ 38,000
1	REPLACING BUTTRESS CAPS	$ 20,000
1	STAINED GLASS WINDOWS (new lexan covers, painting and caulking as needed)	$ 11,000
2	REPOINTING EAST WALL OF CATHEDRAL	$ 40,000
2	CATHEDRAL ROOF - (east side)	$ 9,000
2	HALL ROOF (removal of dormers & modification of sprinkler system) plus GROUND FLOOR BATHROOM-	$ 17,000
3	CHURCH HOUSE NEW FOUNDATION & BASEMENT	$ 30,000
3	RENOVATION OF CHURCH HOUSE	$ 30,000
TOTAL		**$195,000**

OPTIONAL

UPGRADED RENOVATIONS TO CHURCH HOUSE AND HALL (to make both facilities more suitable for rental)	**$ 100,000**

WORK COMPLETED TO DATE

BRICK REPOINTING-TOWER, REPAIRS TO ROUND WINDOW AND TOWER LOUVERS, DEMOLITION AND REMOVAL OF OLD APARTMENT IN HALL ATTIC, DURING 1998 & 1999.	**$ 54,000**

ST.PETER'S CATHEDRAL
MEN'S ASSOCIATION

During the year 1999 there were four Men's Breakfast's held.

February 28
April 25
May 30
June 27.

At each of these breakfasts the turn out was very disappointing. There was an average of 15 in attendance.(this figure includes 4 to 5 working in the kitchen)
We have 161 men in our parish.

After a discussion with Vice President Mike Smitherman,and Secretary-Treas, Larry Arsenault,we have decided that we would not re-offer to act on the Men's Association for the year 2000.

Signed;
Eddie Acorn
Eddie Acorn
President.

Sidesman Report 1999

During the year, approximately 36 people volunteered as sidesmen at the three morning services. They are all to be thanked for their regular attendance and assistance. Evelyn Rogers, also is to be commended for her continual hard work in contacting those on the schedule in order to remind them of their assignment.

We could use more volunteers, particularly for the eleven o'clock service, and I urge anyone who would like to be a sidesman to contact the church office, or me at home, in order to be included in the next schedule. It's a great way to greet your fellow parish members, and also visitors to the church.

I hope that next year, I will be able to report that our numbers have grown! Again, thank you to all who have given their time for this worthy cause.

Respectfully submitted,

Brooke Brady